

ATTACHMENTS DISTRIBUTED UNDER SEPARATE COVER

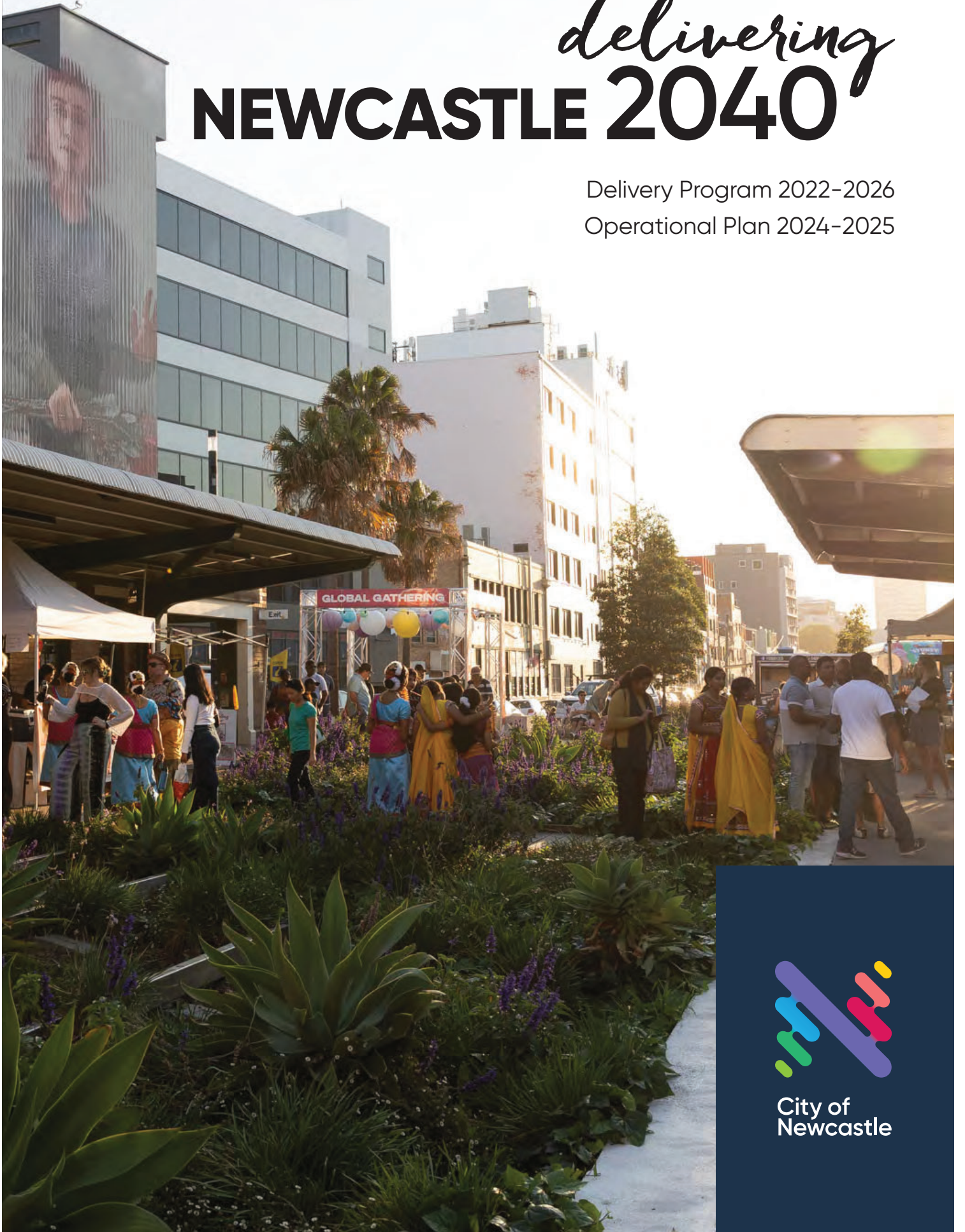
**CCL 25/06/2024 - ADOPTION OF DELIVERING NEWCASTLE 2040 &
MAKING OF THE RATES & CHARGES**

| | | |
|-----|----------------------|-------------------------------------|
| 8.3 | Attachment A: | 2024-2025 Delivering Newcastle 2040 |
| 8.3 | Attachment B: | 2024-2025 Fees and Charges |
| 8.3 | Attachment C: | Public Exhibition Report |
| 8.3 | Attachment D: | Schedules A - Q |

DISTRIBUTED UNDER SEPARATE COVER

delivering **NEWCASTLE 2040**

Delivery Program 2022-2026
Operational Plan 2024-2025



City of
Newcastle

Acknowledgement of Country

City of Newcastle acknowledges with the deepest respect the Traditional Custodians of this land, a people who belong to the oldest continuing culture in the world.

We recognise their continuing connection to the land and waters and unique cultural and spiritual relationships to the land, waters, and seas.

We are grateful for the rich, diverse, living cultures of Aboriginal people. We recognise the history of truth that acknowledges the impact of invasion and colonisation on Aboriginal people and how this still resonates today.

We pay our respect to Elders, past, present and emerging, for they hold the memories, the traditions, the cultures and the aspirations of Aboriginal people.

Enquiries

For information about this document contact:

City of Newcastle
PO Box 489, Newcastle NSW 2300
newcastle.nsw.gov.au

© 2024 City of Newcastle

Cover image: Global Gathering, New Annual

Contents

Welcome

| | |
|--|----|
| Acknowledgement of Country | 2 |
| Message from our Lord Mayor | 4 |
| Message from our Chief Executive Officer | 5 |
| Introduction | 6 |
| Our integrated plans | 8 |
| Our Community Strategic Plan | 10 |
| Our global commitment | 12 |
| Who we are | 14 |
| Elected members | 16 |
| Our organisation | 18 |
| Our city Newcastle | 20 |
| Our budget 2024-2025 | 22 |

Our delivery program

| | |
|-------------------------|----|
| Funding | 26 |
| Major projects | 27 |
| Better service delivery | 28 |
| Our commitment by theme | 30 |

Our operational plan

| | |
|---------------------------|-----|
| Liveable | 48 |
| Sustainable | 62 |
| Creative | 70 |
| Achieving Together | 82 |
| Works program | 96 |
| Special rate variations | 98 |
| Resourcing Newcastle 2040 | 99 |
| Rates | 102 |
| Revenue policy | 112 |
| Restricted cash policy | 116 |

Appendix

| | |
|-----------------------|-----|
| How to read DN2040 | 120 |
| Measures | 124 |
| Works program | 136 |
| Legislation checklist | 146 |
| Glossary | 150 |



A message from our Lord Mayor

In our third year of *Delivering Newcastle 2040*, we continue to work towards our shared vision for Newcastle through the priorities identified by more than 5,000 community members.

This vision is underpinned by core values of inclusion, environmental sustainability and justice for Aboriginal and Torres Strait Islander people while supporting a liveable, sustainable, and creative Newcastle.

It also includes a commitment to the United Nations' Sustainable Development Goals, a macro blueprint for peace and prosperity that we're championing at a grassroots level.

Having a financially sustainable city remains a key priority, with a modest \$4.1 million forecasted surplus. This anticipated budget position ensures a high level of essential community investment and services through our largest annual investment in public infrastructure, with more than \$139.5 million earmarked for capital works projects.

Infrastructure renewal is a priority, with \$6.5 million allocated towards the East End Public Domain Plan, Hunter Street Mall; \$5 million for renewing roads in the Western Corridor; \$7.7 million for stormwater and flood planning including Mayfield East and Darby Street; and \$21 million on the completion and reopening of the much-anticipated expanded Newcastle Art Gallery.

Our list of 282 projects and 170 actions extends across the city, with investments in community infrastructure and facilities and services that will help renew and reinvigorate Newcastle as we continue to build an inclusive, liveable and sustainable city for all Novocastrians.

Highlights of the 2024-2025 budget include:

- \$179 million on roads, footpaths and cycleways across the city
- \$4.7 million on Cottage Creek Bridge replacement
- \$4.1 million on Memorial Drive Road embankment
- \$11 million on recreation and sports improvements, including Gregson Park Playground
- \$2.4 million on Local Centre upgrades such as Orchardtown Road at New Lambton and Georgetown
- \$1.3 million on renewable energy projects including climate action and EV charging
- \$5 million for Longworth Avenue and Minmi Road, Wallsend Road renewal
- \$4.5 million on coastal management including Stockton coastline protection work
- \$2.8 million on improving bushland and watercourses
- \$2.4 million on resources and improvements for Libraries, Civic Theatre and City Hall.

These projects are fundamental to improving the way we work and live, ensuring we continue to be an attractive destination for visitors and investment, all whilst delivering on our commitments to our community.

I would like to thank our dedicated staff, the elected Councillors and everyone in the community who have supported and contributed to this ambitious vision for Newcastle.

Together we are transforming our city to make Newcastle an even better place to live.

Councillor Nuatali Nelmes
Lord Mayor of Newcastle



A message from our Chief Executive Officer

Every year, City of Newcastle provides the community with the commitments and projects we will undertake during the next 12 months as part of our efforts to deliver on the community's vision for Newcastle to be a liveable, sustainable, inclusive global city.

During 2024/25 we will invest a record \$415.9 million in our city, delivering key services and infrastructure to help bring the community's vision to life. With the support of the elected Council, we continue to earn respect as an innovative organisation with a strong focus on the future of Newcastle, its economy, and its people.

A record \$139.5 million infrastructure program will deliver essential projects for our community, including \$14.6 million on roads and footpaths, \$4.5 million on coastal management including protecting Stockton's coastline, and \$14.6 million at our Summerhill Waste Management Centre to strengthen our environmental, landfill and site management performance.

Through prudent financial management, CN forecasts a modest surplus budget of \$4.1 million this coming financial year. This budget surplus provides a small of funding for unforeseen events such as natural disasters as well as savings for future projects in our city.

We continue to follow the roadmap provided in our Community Strategic Plan by delivering on initiatives and actions set out in existing strategies and plans, including our newly adopted Community Engagement Strategy, Newcastle Environment Strategy, and Social Strategy. We are also developing new strategies that will help us manage our growing population, including the Broadmeadow Place Strategy which could provide up to 20,000 new homes over the next thirty years.

CN continues to develop our customer experience through system development and digital enablers, promoting and facilitating a customer-centric service ethos that digitises our services and ways of working to empower our customers and staff. This will be vital in delivering on our 282 projects and 170 actions outlined in the CSP.

As a 50% shareholder of the Newcastle Airport, CN and the city will directly benefit from the expansion of the Airport's runway and terminal, which will establish Newcastle as an international gateway by the end of 2025, in addition to the growing list of domestic routes. The expansion project is driving significant and sustainable economic and social benefits for our region, which CN is proud to be a part of.

I take this opportunity to thank our staff for their dedication to creating our strategic plan and delivering its outcomes, as well as our elected Councillors for their willingness to partner with our Executive Managers and Directors. Our city is incredibly fortunate to be supported by a workforce that is wholly committed to ensuring Newcastle's liveability continues to make this a place we can be truly proud of.

Jeremy Bath
Chief Executive Officer

Introduction

This document presents CN's Delivery Program 2022-2026 and Operational Plan 2024-2025 and is the Council's response and commitment within available resources to implement the Community Strategic Plan - *Newcastle 2040*.

The Delivery Program outlines the principal activities that we will undertake to achieve the Priorities and Objectives of Newcastle 2040. The Program responds directly to each of the four Themes of the Community Strategic Plan.

Delivering Newcastle 2040

Our commitment to the community

The **Delivery Program** is a statement of commitment to the community from our newly elected Council. It translates the community's visions and priorities into clear actions, and is the primary reference point for all activities undertaken by Council during its term of office. It allows Council to determine what is achievable over the next 4 years, what the priorities are, and how programs will be scheduled.

The **Operational Plan** (including annual budget) is CN's action plan for achieving the community's priorities outlined in *Newcastle 2040* and the Delivery Program. An Operational Plan is prepared each year and adopted by Council. It identifies the projects, programs and actions that CN will deliver over a 12-month period commencing from 1 July.

Monitoring our progress

Our progress towards our priorities

Key indicators and measures help us understand how well CN is performing. They also allow for evidence-based decision-making to inform other stages in our planning cycle.

Service Indicators

The high-level impact of CN's service delivery on our city and community

These indicators relate to our four-year **Delivery Program** and are the responsibility of CN. They are longer term indicators used to track progress and performance against our service delivery and guide our decision making.

Program and Service Measures

The impact of our individual services and programs

These indicators relate to our one-year **Operational Plan** and are the responsibility of CN providing a focus for operational improvement.

Integrated Planning and Reporting Framework

Under the NSW Integrated Planning and Reporting Framework, all councils are required to have a set of 10, 4 and 1 year Integrated Plans in place, developed in consultation with the community, guiding the priority action focus for the Local Government Area.

This Delivery Program forms part of these legislatively required plans as shown in the diagram below.

Overall progress in implementing the Delivery Program and Operational Plan is assessed through the quarterly report to Council, the Annual Report, and a four year State of our City Report. These reports then inform the update of the Community Strategic Plan.



Our integrated plans

Under the NSW Integrated Planning & Reporting legislation, councils are required to prepare the following plans and strategies.

Integrated Planning and Reporting Framework



Community Strategic Plan (CSP)



Resourcing Strategy 10 yrs
Finance • Assets • Workforce



YOU ARE HERE



Delivery Program 4 yrs
Operational Plan 1 yr



Reporting
Quarterly reporting • Annual Report • State of our City

CSP Themes

INCLUSIVE - A PLACE FOR EVERYONE



Liveable



Sustainable



Creative



Achieving Together

Informing Strategies

COMMUNITY ENGAGEMENT STRATEGY

Social Strategy



The Local Social Strategy acknowledges that some groups in Newcastle are more likely to be excluded from social, economic and political opportunities due to discrimination and other access barriers. Therefore, this strategy focuses on enabling priority communities and groups to be involved in all aspects of life in Newcastle.

Environment Strategy



Our Environment Strategy will help us regenerate our urban and natural environments so that their value, connectivity and health continue to grow.

Economic Development Strategy



Our Economic Development Strategy aims to empower, retain and attract people with skills, strengthening existing economic opportunities and creating new ones.

Customer Experience Strategy



Our Customer Experience Vision is to flip the power from the organisation to the customer building life long trust.

Local Strategic Planning Statement



This statement sets out our planning priorities to achieve our vision and guide our land use planning over the next 20 years.

Sustainable Waste Strategy



The Sustainable Waste Strategy sets a vision for reducing waste, increasing recycling rates, strengthening the economy and creating new jobs within Newcastle over the next 20 years.

Destination Management Plan



The Destination Management Plan identifies the key strategies and actions to develop Newcastle's visitor economy and tourism marketing opportunities.

Resourcing Newcastle 2040



Resourcing Newcastle 2040 outlines how to best manage our assets and infrastructure, plan for replacement and ensure that adequate funding and skills are available for service delivery and operations.

City of Newcastle

Our Community Strategic Plan

Our community vision:

Newcastle is a liveable, sustainable, inclusive global city.

Newcastle 2040 was developed through an extensive engagement process undertaken throughout 2020–2021. The focus of this process was to listen to the needs and aspirations of our community to determine our future priorities based on our strengths, challenges and opportunities. 5,440 people and stakeholders across our community were involved in shaping our vision and priorities.

Key Themes, Priorities and Objectives:

The following commitments underpin everything we do:

- Aboriginal and Torres Strait Islander peoples and culture
- Our planet
- Inclusion
- Supporting local
- Innovation
- Social justice principles



1. Liveable



1.1 Enriched neighbourhoods and places

- 1.1.1 Great spaces
- 1.1.2 Well-designed places
- 1.1.3 Protected heritage places



1.2 Connected and fair communities

- 1.2.1 Connected communities
- 1.2.2 Inclusive communities
- 1.2.3 Equitable communities
- 1.2.4 Healthy communities



1.3 Safe, active and linked movement across the city

- 1.3.1 Connected cycleways and pedestrian networks
- 1.3.2 Road networks
- 1.3.3 Managed parking
- 1.3.4 Effective public transport



1.4 Innovative and connected city

- 1.4.1 Emerging technologies
- 1.4.2 Digital inclusion and social innovation



2. Sustainable



2.1 Action on climate change

- 2.1.1 Towards net zero emissions
- 2.1.2 Know and share our climate risk
- 2.1.3 Resilient urban and natural areas



2.2 Nature-based solutions

- 2.2.1 Regenerate natural systems
- 2.2.2 Expand the urban forest
- 2.2.3 Achieve a water-sensitive city



2.3 Circular economy

- 2.3.1 Design out waste
- 2.3.2 Localised supply chain and sustainable procurement



3. Creative



3.1 Vibrant and creative city

- 3.1.1 Vibrant events
- 3.1.2 Bold and challenging programs
- 3.1.3 Tourism and visitor economy
- 3.1.4 Vibrant night-time economy



3.2 Opportunities in jobs, learning and innovation

- 3.2.1 Inclusive opportunities
- 3.2.2 Skilled people and businesses
- 3.2.3 Innovative people and businesses



3.3 Celebrating culture

- 3.3.1 Nurture cultural and creative practitioners
- 3.3.2 Promote Newcastle as a major arts and cultural destination
- 3.3.3 Culture in everyday life



3.4 City-shaping partnerships

- 3.4.1 Optimise city opportunities
- 3.4.2 Advocacy and partnerships



4. Achieving Together



4.1 Inclusive and integrated planning

- 4.1.1 Financial sustainability
- 4.1.2 Integrated planning and reporting
- 4.1.3 Aligned and engaged workforce



4.2 Trust and transparency

- 4.2.1 Genuine engagement
- 4.2.2 Shared information and celebration of success
- 4.2.3 Trusted customer experience



4.3 Collaborative and innovative approach

- 4.3.1 Collaborative organisation
- 4.3.2 Innovation and continuous improvement
- 4.3.3 Data-driven decision-making and insights

Our global commitment

In September 2015, Australia joined 192 other nations in committing to the United Nations Sustainable Development Goals (SDGs), which serve as a global framework for improving the world for present and future generations. We have also embraced the SDGs and the New Urban Agenda as foundational elements in our planning, demonstrating our dedication to contributing to their attainment.

The COVID-19 pandemic significantly disrupted progress towards these goals across the globe. However, during the 2022/2023 fiscal year, CN renewed its commitment to the SDGs, taking into account the pandemic's impact on our community and beyond. We have now integrated the SDGs throughout our strategic plan, *Newcastle 2040*, to ensure that we take action across all facets of our organisation in pursuit of these goals.

Our commitment extends beyond our city. In 2023/2024, we are playing a leading role in the Hunter Region SDG Task Force, actively participating in the development of regional progress indicators for the SDGs. Achieving these goals relies on partnerships involving businesses, industries, non-profit organisations and governments at all levels. Our focus on fostering large-scale change and collaborative outcomes positions us well to make significant progress towards the 2030 targets.

In November 2023 we published our second Communication on Engagement on the [UN Global Compact website](#) to reaffirm our commitment. This document includes a statement reaffirming our support for the UN Global Compact and its 10 principles, as well as an assessment of the outcomes achieved through our commitment.



CN supports the Sustainable Development Goals

The table below illustrates some other key initiatives undertaken by CN during the 2022/2023 financial year that supported progress in the achievement of the SDGs.



Goal 11

We are working with cities around the world to be more responsive to emerging priorities.

We are one of 11 cities that took part in the Cities Challenge run by the University of Melbourne and the Banksia Foundation.

We are connecting with businesses and academics and using our connections with all levels of government to take action.

We are building out our capacity to ensure closer monitoring of SDG 11.

Our outcomes include transparency, commitment, accountability and monitoring progress to achieve the SDG targets in our local context.

We have increased our ability to deliver on municipal solid waste management through our direct alignment in *Our Sustainable Waste Strategy*.



Goal 13

We have a significant role to play in the region as a city leader, and we are building on our legacy of action in this space.

We were the first local government in NSW to switch over to 100% renewable energy. This will benefit the environment, as well as CN financially, over the coming decades.

Our *Climate Action Plan* sets a clear path forward for the organisation, the community and the city as a whole to reduce emissions.

We continue to manage our solar farm, install solar on our assets and promote EV through purchasing EV for our pool cars.

We continue to better understand and share the climate risk to our natural and urban assets and work to build climate-resilient areas.

Our Environment Strategy was adopted by Council.



Goal 17

We work top down and bottom up.

We chair the SDG High Level Collaborative and have renewed commitment of the group.

We were a founding member of the Hunter Region SDG Task Force.

We have contributed to the development of a regional set of indicators for SDG progress across the Hunter.

We will advocate for action in our region and continue to support, encourage and collaborate with businesses, educational institutions, other local governments, community organisations and the community.

Who we are

Two voices; one vision

The Elected Council and The Administration

The Elected Council

A popularly elected Lord Mayor and 12 councillors make up the elected Council. The Newcastle LGA is divided into 4 wards, with each ward represented by 3 councillors who are elected for a 4-year term (this term will be shorter due to COVID-19 election delays). Council elections were postponed in 2020 due to COVID-19 and held in December 2021.

Under the *Local Government Act 1993*, councillors have a responsibility to:

Be an active and contributing member of the governing body

Make considered and well-informed decisions as a member of the governing body

Participate in the development of the integrated planning and reporting framework

Represent the collective interests of residents, ratepayers and the local community

Facilitate communication between the local community and the governing body

Uphold and represent accurately the policies and decisions of the governing body

Make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a councillor.

A councillor represents residents and ratepayers, provides leadership and guidance to the community, and facilitates communication between the community and CN.

The Administration

The Administration is organised into 4 Directorates and a Business Unit, each with a range of responsibilities. Our Directorates have been established as a reflection of the 4 Themes of *Newcastle 2040* to enhance the direct alignment from duties to outcomes.

The Chief Executive Officer (CEO) leads the administrative arm of CN. Reporting to the elected Council, Jeremy Bath is responsible for the efficient and effective operation of CN, and for ensuring the decisions of the elected Council (lead by Lord Mayor Cr Nuatali Nemes) are implemented.

Advisory Committees and Standing Committees

Advisory Committees are established under Council's Code of Meeting Practice to provide advice to the elected Council on matters of strategic significance, and to provide advice to CN on implementation of relevant matters aligned to *Newcastle 2040*. Advisory Committees may make recommendations to Council or a Committee of Council, but no functions are delegated to them by Council.

The 4 Strategic Advisory Committees are:

Infrastructure Advisory Committee

Strategy and Innovation Advisory Committee

Community and Culture Advisory Committee

Liveable Cities Advisory Committee

CN's Standing Committees are:

Guraki Aboriginal Advisory Committee

Access Inclusion Advisory Committee

Youth Council

Asset Advisory Committee

Public Art Reference Group

In addition, CN's Audit and Risk Committee provides independent assurance and assistance to CN on risk management, governance and external accountability requirements.

Elected members



Cr Nuatali Nelmes
Lord Mayor (Labor)



Cr Declan Clausen
Deputy Lord Mayor (Labor)



Cr John Mackenzie
(Greens)



Cr John Church
(Independent)



Cr Carol Duncan
(Labor)



Cr Jenny Barrie
(Liberal)



Cr Charlotte McCabe
(Greens)



Cr Peta Winney-Baartz
(Labor)



Cr Margaret Wood
(Labor)



Cr Katrina Wark
(Liberal)



Cr Deahna Richardson
(Labor)



Cr Elizabeth Adamczyk
(Labor)



Cr Callum Pull
(Liberal)

Newcastle LGA – wards

The Newcastle LGA is divided into 4 wards, with each ward represented by 3 councillors who are elected for a 4-year term (this term will be shorter due to the 2021 election being delayed due to COVID-19).

Ward 1

Carrington
Cooks Hill (part)
Islington
Maryville
Mayfield
Mayfield East
Mayfield West
Newcastle
Newcastle East
Newcastle West (part)
Stockton
The Hill
Tighes Hill
Warabrook
Wickham

Ward 2

Adamstown
Adamstown Heights
Bar Beach
Broadmeadow
Cooks Hill (part)
Hamilton
Hamilton East
Hamilton South
Kotara (part)
Merewether
Merewether Heights
Newcastle West (part)
The Junction

Ward 3

Birmingham Gardens
Callaghan
Georgetown
Jesmond
Hamilton North
Kotara (part)
Lambton
New Lambton
New Lambton Heights
North Lambton
Rankin Park
Wallsend (part)
Waratah
Waratah West

Ward 4

Beresfield
Black Hill
Elmore Vale
Fletcher
Hexham
Lenaghan
Maryland
Minmi
Sandgate
Shortland
Tarro
Wallsend (part)



Our organisation

CN employs a diverse group of over 1,300 talented people with varying skills and expertise who are responsible for providing services and facilities to more than 169,000 people living in the Newcastle LGA.

In 2022, CN performed a review of its structure to ensure it is appropriately designed to meet the commitments and objectives of our Community Strategic Plan, Newcastle 2040.



Chief Executive Officer
Jeremy Bath

Managing Director Waste Services



Michael Allaway

Executive Director Planning & Environment



Michelle Bisson

Planning, Transport & Regulation

Environment & Sustainability

Executive Director City Infrastructure



Clint Thomson

Assets & Facilities

Civil Construction & Maintenance

Project Management Office

Executive Director Corporate Services



David Clarke

Finance, Property & Performance

Information Technology

Legal & Governance

Customer Experience

People & Culture

Executive Director Creative & Community



Alissa Jones

Media, Engagement, Economy & Corporate Affairs

Museum Archive Libraries & Learning

Community & Recreation

Civic Services

Art Gallery

Our city Newcastle

Our population

Newcastle population 2021

169,317

Population by 2041

201,113

Greater Newcastle population 2021

604,115

Population by 2041

773,825

Estimated annual population growth rate **1%**



Median age



Aboriginal and Torres Strait Islander population



Born overseas



Speak a language other than English



134 different languages spoken at home – most widely spoken includes Mandarin, Macedonian, Italian, Greek and Arabic. Languages spoken with greatest need for translation included Arabic, Mandarin, Swahili, Persian/Dari and Tibetan.

81km of watercourses

91 bushland parcels totalling 5.1 million m²

113,048 street and park trees

42 inland cliffs totalling 3.6km

5.7km bushland tracks and trails

21 coastal cliff lines totalling 3.5km

14km coastline

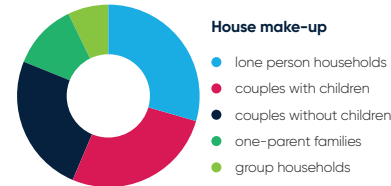
10 beaches

65 wetlands

33 community spaces (20 CN-owned)

41 cultural spaces (8 CN-owned)

Live



52 suburbs

Average household size **2.34** people

Internet access at home **80.85%**

33% of dwellings are medium or high density

29% of residents fully own their home;

30.3% have a mortgage; **34.5%** are renting

Play



2 ocean baths

5 aquatic centres

6 patrolled beaches

8 lifeguard facilities

17 off-leash dog areas

4 outdoor exercise facilities

14 community gardens

14 libraries (11 CN-owned)

6 surf clubs

250 recreation parks

972km pathways

147 sporting grounds

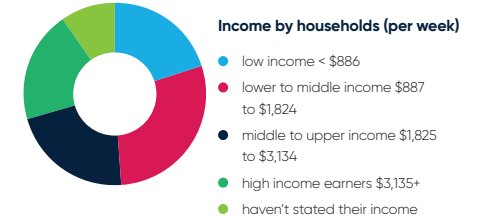
63 sports venues

15 grandstands

13 BMX/skate parks

134 playgrounds (that contain either a playground or exercise equipment)

Work



Top 3 industry sectors by employment

Healthcare and social assistance – creating **20,293** jobs

Education and training – creating **9,789** jobs

Retail trade – creating **8,803** jobs

102,800 jobs in Newcastle

49% live within LGA

Median weekly household income **\$1,802**

Unemployment rate **3%**

53.5% journey to work by car

36,331 businesses

30% of the Hunter's developed industrial space

80% of the Hunter's office space

Invest



1 airport

1 holiday park

1 waste and resource recovery centre

125 early education and childcare centres (10 CN-owned)

62 primary and secondary education facilities

\$1.31 billion value of building approvals (2022-2023)

\$20.6 billion Gross Regional Product (2022-2023)

11.4 million Hunter Region domestic visitors (2023)

\$2.3 billion value of city-owned assets

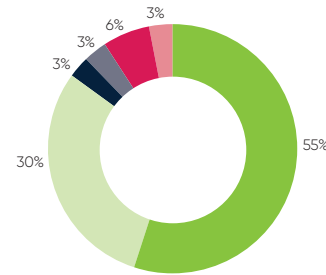
\$57 million received in grants and subsidies (2022-2023)

11 tertiary education facilities

Our budget 2024-2025

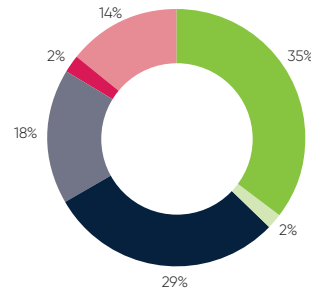
Total operating income: \$420 million

| Total income by category | 2024/25 |
|------------------------------------|----------------------|
| Rates and charges | \$232.3 million |
| User charges and fees | \$124.3 million |
| Interest and investments | \$14.5 million |
| Other operating revenue | \$11.5 million |
| Grants and contributions-operating | \$24.1 million |
| Other income | \$13.3 million |
| Total | \$420 million |










Total operating expenses: \$415.9 million

| Total expenditure by category | 2024/25 |
|------------------------------------|------------------------|
| Employee costs | \$146.5 million |
| Borrowing costs | \$5.4 million |
| Materials and services | \$122.4 million |
| Depreciation and amortisation | \$73.2 million |
| Net losses from disposal of assets | \$9.7 million |
| Other operating expenses | \$58.7 million |
| Total | \$415.9 million |



Works program summary

| | | |
|--|--|--|
|  City infrastructure - Assets and Facilities \$38.1 million |  Planning and Environment - Transport \$6 million |  Planning and Environment - Environment and sustainability \$12.9 million |
|  Corporate Services \$6.9 million |  City Shaping \$32.9 million |  Creative and Community Services \$18.1 million |
|  Waste Services \$14.7 million |  City Infrastructure - Revitalisation \$9.9 million | |



We manage
\$2.3 billion
infrastructure assets



We forecast
\$4.1 million
net operating surplus

We will deliver
282 projects
170 actions

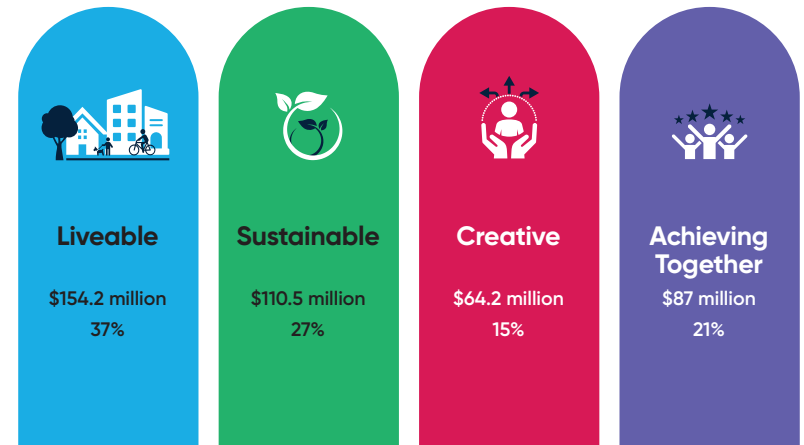


\$415.9 million
on community services



\$139.5 million
on capital works program

Expenditure by strategic direction





Our delivery program

Funding our 4-year delivery

4-year financials

current year adopted budget
 draft budget (year 1)
 forecast budget (years 2-4)

| Income Statement | Current | Year 1 | Year 2 | Year 3 | Year 4 |
|--|----------------|----------------|----------------|----------------|----------------|
| | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Income from continuing operations | | | | | |
| Rates and annual charges | 219,236 | 232,264 | 238,071 | 244,023 | 250,123 |
| User charges and fees | 117,640 | 124,293 | 132,441 | 139,459 | 146,207 |
| Interest and investment revenue | 9,315 | 14,517 | 10,460 | 11,587 | 11,377 |
| Other revenues | 9,341 | 11,501 | 11,834 | 12,156 | 12,483 |
| Grants and contributions provided for operating purposes | 21,220 | 24,075 | 24,702 | 25,319 | 25,952 |
| Grants and contributions provided for capital purposes | 38,626 | 43,782 | 30,043 | 30,794 | 31,564 |
| Other income | 7,089 | 13,306 | 17,171 | 17,809 | 18,693 |
| Total income from continuing operations | 422,467 | 463,738 | 464,722 | 481,147 | 496,399 |
| Expenses from continuing operations | | | | | |
| Employee benefits and on-costs | 131,648 | 146,514 | 155,783 | 159,684 | 163,980 |
| Borrowing costs | 4,039 | 5,410 | 8,405 | 9,945 | 11,469 |
| Materials and services | 112,483 | 122,371 | 125,705 | 129,389 | 132,036 |
| Depreciation and amortisation | 69,601 | 73,173 | 75,514 | 78,206 | 79,481 |
| Other expenses | 52,147 | 58,728 | 58,851 | 60,506 | 61,819 |
| Net losses from the disposal of assets | 7,002 | 9,697 | 9,536 | 9,791 | 10,051 |
| Total expenses from continuing operations | 376,920 | 415,893 | 433,794 | 447,521 | 458,836 |
| Operating result from continuing operations | 45,547 | 47,845 | 30,928 | 33,626 | 37,563 |
| Net operating result for the year before grants and contributions provided for capital purposes | 6,921 | 4,063 | 885 | 2,832 | 5,999 |

Major projects

The following major **capital projects** are planned to be delivered over the next four years:

Liveable

- Foreshore Park, Newcastle all-abilities playground and water park upgrade
- Hunter Street Revitalisation East End Public Domain Plan (Hunter St Mall)
- Newcastle Ocean Baths upgrade stage 2
- Cottage Creek Bridge replacement
- Longworth Ave Wallsend road renewal
- Local Centre upgrades (Georgetown, Mayfield, Wallsend, Darby St)

Sustainable

- Remediation of the Astra Street landfill in Sandgate
- Summerhill Waste Management Centre landfill capacity, waste management and access improvements
- Coastal Management Works
- Citywide trenchless drainage rehabilitation
- Sustainable transport infrastructure
- Stockton coastal and coastline protection work

Creative

- Library resources
- Upgrade to Libraries
- Community building refurbishment and renewal
- Newcastle Art Gallery, cultural asset preservation
- Civic Theatre refurbishment and improvements

Achieving together

- Technology foundations
- SES Long-term accommodation strategy
- Affordable Housing Project

The **operating projects** planned for the next four years include the following priority projects:

Liveable

- Implement identified actions within the Disability Inclusion Action Plan and Social Strategy
- Increase local community understanding and participation to conserve, enhance, and celebrate Newcastle's heritage places
- Prepare and facilitate delivery of Broadmeadow Place Strategy
- Implement Housing Strategy and continue to evolve the Affordable Housing Contribution Scheme

Sustainable

- Develop a Blue Green Grid Action Plan
- Deliver priority actions from Climate Action Plan, Sustainable Waste Strategy and Environment Strategy
- Develop Electric Vehicle & Low Emissions Transport Plan
- Deliver trial for drop off and bulk waste recovery operations and the food organics diversion of waste from landfill program
- Deliver flood risk management program

Creative

- Support the operation of Newcastle's 4 Business Improvement Associations
- Plan and develop public displays of the permanent collection within the expanded Art Gallery
- Develop and maintain a digital platform aimed at raising the profile of Newcastle's economic development opportunities
- Deliver engaging, diverse, and inclusive programs that support, connect, and reflect our community

Achieving together

- Strengthen CN's crisis and emergency management capabilities
- Implement Inclusion, Diversity and Equity Strategy
- Implement identified actions within the Reconciliation Action Plan, Aboriginal Employment Strategy and cultural awareness programs

Better service delivery

Our plan for continuous improvement

Continuous improvement was introduced as a requirement for local government in the revised IPR framework in 2022, and focuses on ways to better meet the community's expectations around priorities and service levels.

What does this mean for CN?

Continuous improvement is a vital process for CN to ensure our services are:



Appropriate

CN's services meet current and future community needs and wants.



Effective

CN delivers targeted, better-quality services in new ways.



Efficient

CN improves resource use and redirects savings to finance new or improved services.



Quality

CN provides services and assets to a standard guided by our community.

Why is this important?

The key benefits of continuous improvement and service reviews include:

Alignment of services with community needs

Higher-quality service provision

Cost savings and income generation

Increased efficient use of resources

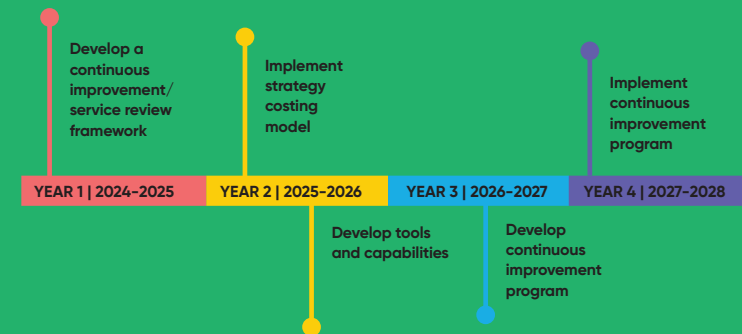
Partnerships and networks with other local governments and service providers

Increased capacity of staff to respond to the changing needs of the community

Staff working cooperatively across departments

A more systematic approach to understanding future community needs.

What will CN do?



Summerhill Waste Management Centre



Liveable Newcastle

Our neighbourhoods are safe and thriving, with diverse and equitable housing and social and urban infrastructure that supports local living.

Our public places bring people together for active living and social connection. We plan for areas of identified growth and change.

We support the 15-minute neighbourhood concept, where the things we want and need are nearby and easy to access.

Our city is walkable, connected by safe roads and accessible parking, and options for active transport are available, enabling access to services and facilities.

Our community is connected and equitable, and everyone is valued. We use innovation and technology and promote health, wellbeing and equal opportunities to increase residents' quality of life.

- 1.1 Enriched neighbourhoods and places
- 1.2 Connected and fair communities
- 1.3 Safe, active and linked movement across the city
- 1.4 Innovative and connected city



The informing strategies include:

- Social Strategy 2023–2027*
- Local Strategic Planning Statement 2020–2040*

The supporting strategies and plans include:

- Disability Inclusion Action Plan 2022–2026*
- Cycling Plan 2021–2030*
- Parking Plan 2021–2030*
- Local Housing Strategy 2020–2040*
- Heritage Strategy 2020–2030*
- Strategic Sports Plan 2020–2030*

The priorities and objectives in this theme include:

Priority 1.1 Enriched neighbourhoods and places

- 1.1.1 Great spaces
- 1.1.2 Well-designed places
- 1.1.3 Protected heritage places

Priority 1.2 Connected and fair communities

- 1.2.1 Connected communities
- 1.2.2 Inclusive communities
- 1.2.3 Equitable communities
- 1.2.4 Healthy communities

Priority 1.3 Safe, active and linked movement across the city

- 1.3.1 Connected cycleways and pedestrian networks
- 1.3.2 Road networks
- 1.3.3 Managed parking
- 1.3.4 Effective public transport

Priority 1.4 Innovative and connected city

- 1.4.1 Emerging technologies
- 1.4.2 Digital inclusion and social innovation

The services we provide in this theme include:

- Library services
- Digital services and innovation projects
- Open space operations
- Regulatory and compliance services
- Aquatic services
- Facility management and city presentation
- Parking services
- Development assessment
- Community facilities, programs and partnerships
- Transport, traffic and local roads
- Road maintenance
- Civil construction and depot administration
- Building trades
- Asset management
- Fleet and plant maintenance
- Stormwater services
- Project management services

The assets we manage in this theme include:

- 1 holiday park
- 972km shared pathways
- 850km roads
- 250 multi-function pole
- 134 playgrounds
- 250 recreational parks
- 147 sporting grounds
- 127 transport shelters
- 17 off-leash dog areas
- 15 community halls and centres
- 2 ocean baths
- 5 inland swimming pools

Delivery program performance

CN uses the following service indicators to track progress and performance against our service delivery and to guide our decision-making.

| Liveable Newcastle | | | | |
|--|---------------|--|----------------------|----------------------|
| Service Indicators | Target | Baseline | 2021/22 | 2022/23 |
| Social Infrastructure index score: % of residents that live within a designated distance (walkable) of community facilities, public transport (train stations and bus stops), recreation facilities, local centres and parks (Source: CN GIS mapped data) | ✓ On Track | 38% Within 800m: community facilities (libraries, community centres, senior citizen centres) 83% Recreation facilities (sportsgrounds, skate parks, playgrounds, pools) 56% Local centres (retail areas) 96% Parks and reserves 91% Within 400m: public transport (railway, ferry, bus, light rail) (March 2022) | No change | No change |
| Cycle-friendly and walkable city (Source: CN Liveability and Wellbeing Survey) | ✓ On Track | 59% agree/strongly agree that Newcastle is a cycle-friendly city (Strongly agree – 24%, agree – 35%) 71% agree/strongly agree that Newcastle is a walkable city (Strongly agree – 36%, agree – 35%) (Jan 2022) | No change (Jan 2022) | No change (Jun 2023) |



Civic Precinct overlooking the Visitor Information Centre, Civic Theatre and Town Hall Clock Tower



Sustainable Newcastle

Our environment sustains our community, economy, health and wellbeing. It is at the heart of all that we do.

Our city acts on climate change to achieve net zero emissions and build resilience in our community, infrastructure and natural areas.

We protect, enhance and connect our green and blue networks, and we are transforming our city through circular economy solutions.

- 2.1 Action on climate change
- 2.2 Nature-based solutions
- 2.3 Circular economy



The informing strategies include:

- Environment Strategy*
- Sustainable Waste Strategy*

The supporting strategies and plans include:

- Cycling Plan 2021–2030*
- Climate Action Plan 2021–2025*
- Local Strategic Planning Statement 2020–2040*
- Stockton Coastal Management Program 2020*
- Newcastle Transport Strategy*

Climate Change Risk and Resilience Plan

- On Our Bikes Cycling Plan*
- Urban Forest Action Plan*
- Water-Sensitive City Action Plan*
- Blue Green Grid Action Plan*
- Extended Stockton Coastal Management Program (future draft)*
- Newcastle Southern Beaches Coastal Management Program (future draft)*
- Hunter Estuary Coastal Management Program (future draft)*

The priorities and objectives in this theme include:

2.1 Action on climate change

- 2.1.1 Towards net zero emissions
- 2.1.2 Know and share our climate risk
- 2.1.3 Resilient urban and natural areas

2.2 Nature-based solutions

- 2.2.1 Regenerate natural systems
- 2.2.2 Expand the urban forest
- 2.2.3 Achieve a water-sensitive city

2.3 Circular economy

- 2.3.1 Design out waste
- 2.3.2 Localised supply chain and sustainable procurement

The services we provide in this theme include:

- Sustainability programs
- Natural area/bushland services
- Waste collections
- Waste disposal and landfill (landfill operations)
- Resource recovery and recycling
- Waste education programs
- Commercial and internal waste
- Innovation and futures
- Strategic planning
- City greening
- Coastal management
- Climate change and sustainability

The assets we manage in this theme include:

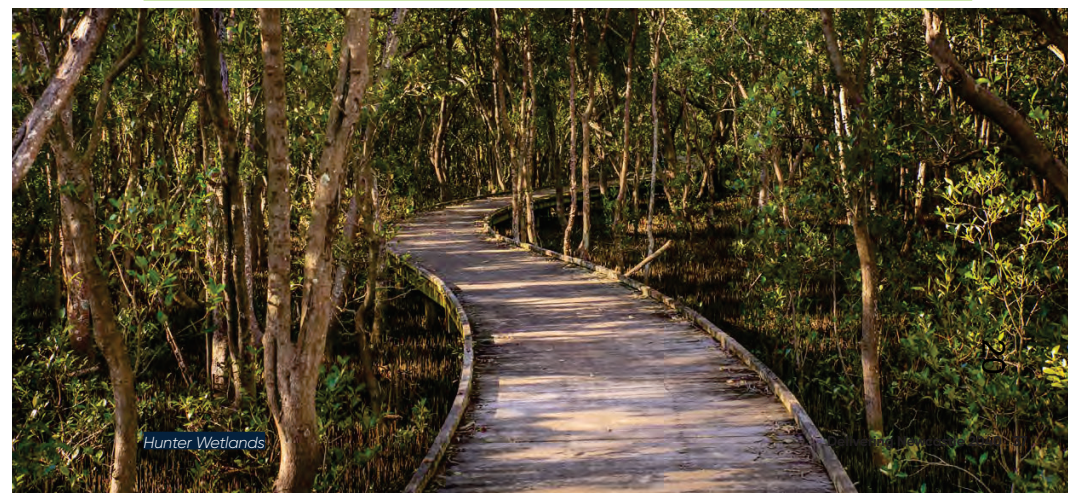
- 81km waterways
- 113,048 street & park trees
- 91 bushland parcels
- 65 wetlands
- 5.7km tracks and trails
- 2 ocean baths
- 3.5km coastal cliff line
- 10 beaches
- 8.7km river walls
- 3.7km sea walls
- 14km coastline
- 1 waste & resource recovery centre
- 1 solar farm
- 14,500 solar panels

Delivery program performance

CN uses the following indicators to track progress and performance against our service delivery and to guide our decision-making.

| Sustainable Newcastle | | | | |
|---|---|---|---|---|
| Service Indicators | Progress/Target | Baseline | 2021/22 | 2022/23 |
| Council operational greenhouse gas emissions <small>(Source: CN data)</small> | <p>✓ On Track</p> <p>50% reduction in carbon emissions by 2025</p> <p>100% reduction no later than 2030</p> | 5,098 tonnes CO2-e (2020) | 4,756 tonnes CO2-e | N/A |
| CN uptake and support of EV <small>(Source: CN fleet data)</small> | <p>✓ On Track</p> <p>100% EV fleet by 2030</p> | 4 full electric vehicles (4 electric passenger vehicles) | 4 full electric vehicles (4 electric passenger vehicles) | 7 full electric vehicles (4 electric passenger vehicles, 2 vans, 1 electric truck) |
| Road reserve and open space canopy cover <small>(Source: CN GIS data)</small> | <p>✓ On Track</p> <p>Trending up</p> | 19.64% Road reserve 21.83% Open space (2018) | 21.73% Road reserve 25.04% Open space (2021) | N/A |
| Road reserve is the area covered by road pavement and footways under CN ownership as per CN's Road Register held by GIS. Open space is CN public lands zoned C1-4 or RE1 (Newcastle's Land Register), with exclusion of water bodies, bushland natural assets, wetland natural assets and sportsground fields. | | | | |
| Proximity to natural areas <small>(Source: CN GIS data)</small> | <p>N/A</p> <p>Target: Increase percentage of residents within 500m of a green space to 90% by 2040</p> | 83% of LGA residents within 500m of parkland 0.5ha or greater in size | No change | No change |

| Sustainable Newcastle | | | | |
|---|---|--|--|--|
| Service Indicators | Progress/Target | Baseline | 2021/22 | 2022/23 |
| CN water consumption <small>(Source: Hunter Water)</small> | <p>○ Monitor</p> <p>Trending down</p> | 342,386kL 470,231kL 3-year average (2020/2021) | 471,198kL | 576,766kL |
| Use of local suppliers <small>(Source: CN data)</small> | <p>✓ On Track</p> | \$73 million (36.3%) procured with suppliers within Newcastle LGA \$45 million (22.5%) in adjoining LGAs Total local spend \$118.3 million (58.8%) (2020/2021) | \$68.1 million (32%) procured with suppliers within Newcastle LGA \$57.3m (26.9%) in adjoining LGAs Total local spend \$125.4m (58.9%) | \$93.4 million (37.3%) procured with suppliers within Newcastle LGA \$61.5m (24.6%) in adjoining LGAs Total local spend \$154.9m (61.9%) |
| Notes: | <p>N/A indicates data not available</p> <p>Satisfaction reasoning**</p> <p>Whole LGA canopy cover</p> | | | |
| | <p>In some cases data is not yet available due to survey or reporting frequency. Targets/trends will be set after 12-24 months of data collection.</p> <p>A mean score above 3.0 indicates more satisfaction than dissatisfaction within the community. CN aims for satisfaction with these assets and services.</p> <p>A mean score above 3.5 indicates high satisfaction within the community. CN aims for higher performing assets and services.</p> <p>*2023 LIDAR flown and data captured, data analysis still being quality reviewed.</p> | | | |



Hunter Wetlands



Creative Newcastle

Our city is vibrant, inclusive and creative. Newcastle is a destination known for its culture, heritage, entertainment and innovative ideas.

We are excited about the city's opportunities in the areas of jobs, education and the economy.

Multiculturalism, Aboriginal culture, diverse communities and the arts are celebrated. Locals and visitors gather for events and cultural experiences, and to feel part of the community.

Newcastle is driven by city-shaping partnerships that enhance our opportunities and attract people to live, play and invest in our city.

3.1 Vibrant and creative city

3.2 Opportunities in jobs, learning and innovation

3.3 Celebrating culture

3.4 City-shaping partnerships



The informing strategies include:

Economic Development Strategy 2021–2025

The supporting plans include:

Destination Management Plan 2021–2025

Cultural Precinct Masterplan 2022

The priorities and objectives in this theme include:

3.1 Vibrant and creative city

- 3.1.1 Vibrant events
- 3.1.2 Bold and challenging programs
- 3.1.3 Tourism and visitor economy
- 3.1.4 Vibrant night-time economy

3.2 Opportunities in jobs, learning and innovation

- 3.2.1 Inclusive opportunities
- 3.2.2 Skilled people and businesses
- 3.2.3 Innovative people and businesses

3.3 Celebrating culture

- 3.3.1 Nurture cultural and creative practitioners
- 3.3.2 Promote Newcastle as a major art and cultural destination
- 3.3.3 Culture in everyday life

3.4 City-shaping partnerships

- 3.4.1 Optimise city opportunities
- 3.4.2 Advocacy and partnerships

The services we provide in this theme include:

- Art Gallery
- Museum and Libraries
- Civic Theatre and Playhouse
- Visitor Information Centre
- Newcastle Venues
- Children's education services
- Marketing
- City events
- Tourism
- Economic development
- Business development
- Media and stakeholder relations

The assets we manage in this theme include:

- 176 public art, fountains and monuments
- 1 airport
- 1 Art Gallery
- 41 cultural spaces
- 150 public Wi-Fi network access points
- 1 Civic Theatre and Playhouse
- 1 City Hall
- 1 Digital Library
- 1 Museum

Delivery program performance

CN uses the following indicators to track progress and performance against our service delivery and to guide our decision-making.

| Creative Newcastle | | | | |
|--|---------------|---|---|---|
| Service Indicators | Progress | Baseline | 2021/22 | 2022/23 |
| Newcastle offers a diverse range of events and activities* | N/A | 63% Agree/Strongly agree that Newcastle offers a diverse range of events and activities (Strongly agree – 21%, agree – 42%) | 63% Agree/Strongly agree that Newcastle offers a diverse range of events and activities (Strongly agree – 21%, agree – 42%) | N/A Survey held biennially |
| Return on investment on events sponsored by CN | ✓ On Track | \$30 for every \$1 invested (June 2022) | \$30 for every \$1 invested (June 2022) | \$36 for every \$1 invested (June 2023) |
| Value of building approvals | ✓ On Track | \$1.10 billion In building approvals DAs – \$807.70 million CDCs – \$114.96 million SSDs – \$180.54 million (2020/2021) | \$1.55 billion In building approvals DAs – \$653.95 million CDCs – \$113.16 million SSDs – \$785.09 million | \$1.31 billion In building approvals DAs – \$848.56 million CDCs – \$135.71 million SSDs – \$327.28 million |

*Source: CN Liveability and Wellbeing survey

Notes:

| | |
|---|---|
| N/A indicates data not available | In some cases data is not yet available due to survey or reporting frequency. Targets/trends will be set after 12–24 months of data collection. |
| Satisfaction reasoning** | A mean score above 3.0 indicates more satisfaction than dissatisfaction within the community. CN aims for satisfaction with these assets and services. A mean score above 3.5 indicates high satisfaction within the community. CN aims for higher satisfaction for these higher-performing assets and services. |
| # of domestic visitors travelling to the Hunter Region* | Measure changed in 2023 due to Tourism Research Australia changes in reporting. Data is no longer available. |



New Annual Global Gathering, Museum Park



Achieving Together

Our people come together to collaborate, share ideas and opportunities, and co-create positive change for our organisation and city.

Our culture is one of trust and understanding, where honest conversations empower our people, customers and community. We value diverse perspectives and deliver what we promise.

Our strength is growing our capability to manage community and customer expectations and continuously improve our service delivery.

4.1 Inclusive and integrated planning

4.2 Trust and transparency

4.3 Collaborative and innovative approach



The informing strategies include:

- Customer Experience Strategy 2020–2025 (internal)*
- Resourcing Newcastle 2040*
- Long-Term Financial Plan 2022/2023–2031/2032*
- Workforce Development Strategic Plan 2022–2026*
- Asset Management Strategy 2022–2032*

The supporting strategies and plans include:

- Inclusion, Diversity & Equity Strategy 2023–2027*
- Disability Inclusion Action Plan 2022–2026*
- Aboriginal Employment Strategy 2022–2025*
- Reconciliation Action Plan 2021–2024*

The priorities and objectives in this theme include:

4.1 Inclusive and integrated planning

- 4.1.1 Financial sustainability
- 4.1.2 Integrated planning and reporting
- 4.1.3 Aligned and engaged workforce

4.2 Trust and transparency

- 4.2.1 Genuine engagement
- 4.2.2 Shared information and celebration of success
- 4.2.3 Trusted customer experience

4.3 Collaborative and innovative approach

- 4.3.1 Collaborative organisation
- 4.3.2 Innovation and continuous improvement
- 4.3.3 Data-driven decision-making and insights

The services we provide in this theme include:

- | | |
|------------------------------------|---|
| Procurement and contracts | Workforce development |
| Corporate planning and performance | Talent diversity and inclusion |
| Corporate finance | Work health and safety support and recovery |
| Rates and debt management | Safety and wellbeing |
| Legal services | Emergency management |
| Governance | Leadership |
| Records and information | Property services |
| Audit and risk | Business and customer improvement |
| Information technology | Customer experience |
| Customer experience | Payroll |

The assets in this theme include:

- | | |
|-------------------------------------|--|
| 1,300 CN staff | 1 Guraki Aboriginal Advisory Committee |
| 7 informing strategies within N2040 | 1 Newcastle Youth Council |
| Strategic Advisory Committees | 1 Audit and Risk Committee |
| 169,317 residents | |
| 304 volunteers | |
| 1 Customer Service Centre | |
| 1 Have Your Say engagement site | |
| 12 Councillors and 1 Lord Mayor | |

Delivery program performance

CN uses the following service indicators to track progress and performance against our service delivery and to guide our decision-making.

| Achieving Together | | | | |
|--|---|--|--|--|
| Service Indicators | Progress/Target | Baseline | 2021/22 | 2022/23 |
| 1. Operating performance ratio | ✓ | | | |
| 2. Own source operating revenue ratio | On Track 1. >0.00% | 1. (736)% | 1. (0.64)% | 1. 3.69% |
| 3. Unrestricted current ratio | 2. >60.00% | 2. 86.31% | 2. 86.23% | 2. 85.79% |
| 4. Debt service cover ratio | 3. >1.50x | 3. 2.23x | 3. 1.95x | 3. 1.99x |
| 5. Rates and annual charges outstanding percentage | 4. >2.00x | 4. 3.34x | 4. 5.00x | 4. 3.38x |
| 6. Cash expense cover ratio | 5. <10.00% | 5. 3.91% | 5. 3.36% | 5. 3.44% |
| 6. Cash expense cover ratio | 6. >3.00 months | 6. 6.62 months (Nov 2021) | 6. 6.05 months (Nov 2022) | 6. 6.49 months (Nov 2023) |
| <small>(Source: CN Financial Statements)</small> | | | | |
| Long-term planning and vision for the city | ✓ On Track Target: Greater than 3.5** | 3.3 (2021) | 3.0 | 3.1 |
| <small>(Source: CN Satisfaction Survey)</small> | | | | |
| Trust in CN | N/A | 71% | 71% | N/A |
| <small>(Source: CN Liveability and Wellbeing Survey)</small> | | | | |
| | | Have at least some level of trust in CN | | Survey held biennially |
| | | Complete trust – 5% | | |
| | | A lot of trust – 23% | | |
| | | Some trust – 43% | | |
| Response to community needs | ○ Monitor Target: Greater than 3** | 3.4 (2021) | 3.0 | 2.9 |
| <small>(Source: CN Satisfaction Survey)</small> | | | | |
| Number of interactions* | ✓ On Track | 20,300 | 10,000 | 25,000 interactions |
| <small>(Source: CN data)</small> | | | | |
| | | People provided feedback on plans, projects and activities (2020/2021) | People provided feedback on plans, projects and activities | |
| Value of community grants | ○ | \$585,110 | \$531,720 | \$521,442 |
| Value of inward grants | ○ Monitor Target: Maintain | For community grant program (2021) \$46 million in Federal and State Government grants and contributions in 2020/2021 | \$49 million in Federal and State Government grants and contributions in 2020/2021 | \$57 million in Federal and State Government grants and contributions in 2022/2023 |
| <small>(Source: CN data)</small> | | | | |
| # of advisory committees and groups | ✓ On Track Target: Maintain | 8 Committees and groups | 8 Committees and groups | 8 Committees and groups |
| <small>(Source: CN data)</small> | | | | |

Notes:

N/A indicates data not available

In some cases data is not yet available due to survey or reporting frequency. Targets/trends will be set after 12-24 months of data collection.

Satisfaction reasoning**

A mean score above 3.0 indicates more satisfaction than dissatisfaction within the community. CN aims for satisfaction with these assets and services.

A mean score above 3.5 indicates high satisfaction within the community. CN aims for higher satisfaction for these higher-performing assets and services.

Number of people engaged*

Measure changed to number of interactions with people in 2023 as a more accurate measure of engagement.



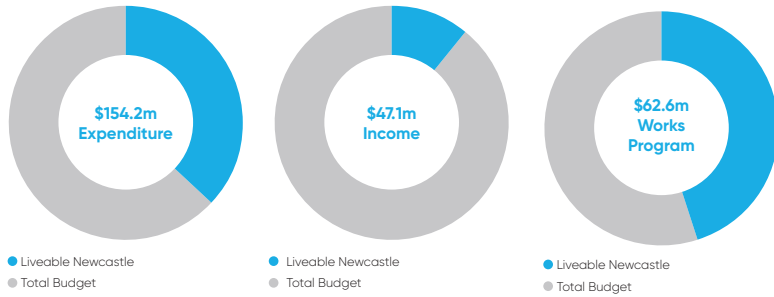


Our operational plan

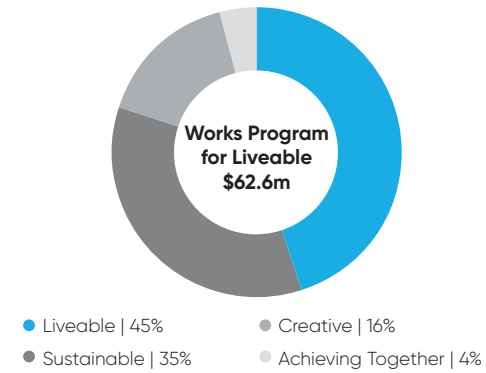
Theme 1 Liveable Newcastle



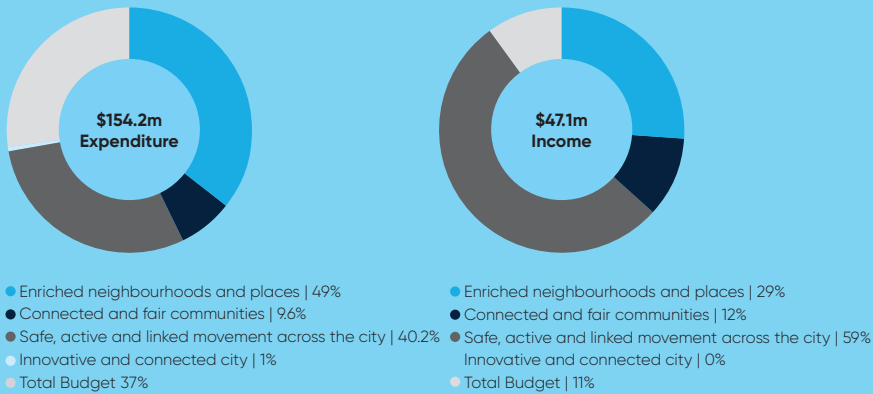
Total funding for 2024-2025



Works program highlights



Liveable priorities against total budget



Some of our key projects relating to Liveable Newcastle:

- Foreshore Park, Newcastle, all-abilities playground and water park
- Newcastle Ocean Baths (Stage 2)
- Memorial Drive, The Hill, road embankment
- Hunter Street Revitalisation East End Public Domain Plan (Hunter St Mall)
- Longworth Avenue, Wallsend, road renewal
- Cottage Creek Bridge, Newcastle, replacement
- Gregson Park, Hamilton, playground
- City wide road resurfacing
- Lambton Swimming Centre upgrades
- Local Centre upgrades (Georgetown, Mayfield, Wallsend, Darby St)
- Hunter Street Trial Cycleway Extension

For a full list of the works program, see Appendix p134.

Priority 1.1 Enriched neighbourhoods and places

Places are well planned to be meaningful, engaging and accessible to all. Sustainable, healthy and inclusive streets, open spaces, and neighbourhood centres with unique character and heritage are important. We value public places supported by planned infrastructure that bring people together for active living and social connection. Pride in the culture and heritage of our city enhances our sense of identity.

Performance measures

| Measure | Target | 2021/22 | 2022/23 |
|---|------------------------|------------------------------|-------------------------------|
| Level of community satisfaction with sporting facilities* | 3.7 | 3.7 | 3.7 |
| Level of community satisfaction with beaches and beach facilities | 3.7 | 3.7 | 3.9 |
| Level of community satisfaction with parks and recreational areas | 3.7 | 3.7 | 3.8 |
| Pool attendance | 336,703 (2020/2021) | 272,865 | 329,991 |
| Beach usage** | N/A | N/A | 853,484 |
| Community sport bookings (Seasonal licences) (COVID/wet weather impacts in 2021/2022) | 114 (2020/2021) | 137 79 Casual licences | 133 250 Casual licences |

* Measure changed from sportsgrounds to sporting facilities in 2021/2022.

** Beach usage does not include Newcastle Ocean Baths as it has been closed since 14 March 2022.

Beach numbers are numbers on the beach and in the water. Includes Stockton, Nobbys, Newcastle, Bar, Dixon Park and Merewether Beaches and Merewether Ocean Baths.

1.1.1 Great spaces

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|--------------------------------------|---|-------------------------------------|
| Work towards the launch of a world-class building expansion and renewed operations as a two-and-a-half times larger art gallery | Cultural Precinct Concept Masterplan | Art Gallery | Art Gallery |
| Provide aquatic facilities to meet community needs and industry requirements | BAU | Aquatic Services | Community & Recreation |
| Support safe use of beaches and baths through professional lifeguard services | BAU | Aquatic Services | Community & Recreation |
| Facilitate the operation of community centres, halls, and seniors centres for use by the community | BAU | Community facilities, programs and partnerships | Community & Recreation |
| Provide and maintain active and passive open spaces to promote the wellbeing of the community | BAU | Open space operations | Community & Recreation |
| Plan parks and recreation facilities that support inclusivity, health and wellbeing, safety and liveability | BAU | Open space operations | Community & Recreation |
| Provide and maintain sports grounds and supporting services to appropriate standards that meet community needs | BAU | Open space operations | Community & Recreation |
| Provide venues and spaces for hire by the community | BAU | Museum and Libraries | Museum Archive Libraries & Learning |
| Build on relationships with Local Aboriginal Land Councils | BAU | Development assessment | Planning Transport & Regulation |

BAU: Business as usual

Strategy: actions that deliver against CN's strategies

1.1.2 Well-designed places

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|------------------------------------|-----------------------------|-------------------------------------|
| Deliver maintenance, renewal, and upgrade of retaining wall and like structures, to meet service level standards | BAU | Asset management | Assets & Facilities |
| Develop and implement asset management processes to guide the delivery of services for built and civil infrastructure | BAU | Asset management | Assets & Facilities |
| Deliver routine inspection and condition assessment programs for built assets, informing maintenance and renewal requirements | BAU | Asset management | Assets & Facilities |
| Deliver building trade services to maintain high-quality facilities and assets that meet service level standards | BAU | Building trades | Assets & Facilities |
| Deliver parks and recreation facilities that support inclusivity, health and wellbeing, safety and liveability with the construction of new assets and renewal of existing assets | BAU | Open space operations | Community & Recreation |
| Undertake Service Review of land transactions and other dealings to implement innovation and continuous improvement | BAU | Property services | Finance Property and Performance |
| Carry out renewal and maintenance of assets and facilities to ensure they are fit for purpose | BAU | Museum and Libraries | Museum Archive Libraries & Learning |
| Deliver improvements that are focused on inclusion | BAU | Museum and Libraries | Museum Archive Libraries & Learning |
| Carry out renewal and maintenance of assets and facilities to ensure they are fit for purpose | BAU | Museum and Libraries | Museum Archive Libraries & Learning |
| Deliver a high standard of development outcomes for the built environment, including efficient determination of applications | BAU | Development assessment | Planning Transport & Regulation |
| Prepare and facilitate delivery of Broadmeadow Place Strategy | Broadmeadow Place Strategy | Strategic planning | Planning Transport & Regulation |
| Participate in government planning reform and implement required changes to internal processes | BAU | Strategic planning | Planning Transport & Regulation |
| Implement Housing Strategy and continue to evolve the Affordable Housing Contribution Scheme | Housing Strategy | Strategic planning | Planning Transport & Regulation |
| Implement initiatives through the Local Strategic Planning Statement and facilitate the delivery of actions | Local Strategic Planning Statement | Strategic planning | Planning Transport & Regulation |
| Apply appropriate design principle considerations and standards to public domain infrastructure project design | BAU | Project management services | Project Management Office |
| Continue to deliver Local Centres Public Domain Program | BAU | Project management services | Project Management Office |
| Plan, design, and implement the remaining sections of Bathers Way | BAU | Project management services | Project Management Office |

1.1.3 Protected heritage

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|------------------|-----------------------|---------------------------------|
| Ensure operation of heritage assets (City Hall and Civic Theatre) meets conservation goals and is legislatively compliant | BAU | Civic Theatre | Civic Services |
| Plan and manage community land as per Local Government Act 1993 and Crown Land Management Act 2016 | BAU | Open space operations | Community & Recreation |
| Increase local community understanding and participation to conserve, enhance, and celebrate Newcastle's heritage places | BAU | Strategic planning | Planning Transport & Regulation |

Priority 1.2 Connected and fair communities

Connected and fair communities value all people and embrace diversity. We are respectful of culture and work towards inclusion to achieve a sense of belonging for all. We promote health, wellbeing, digital inclusion and equal opportunities to improve quality of life.

Performance measures

| Measure | Target | 2021/22 | 2022/23 |
|--|--|-----------------------------|-----------------------------|
| Level of community satisfaction with libraries | 4.0 | 4.0 | 3.9 |
| Number of library loans | 941,683 | 941,683 | 1,242,376 |
| Number of Home Library Service items and members | 213 members 23,015 items (2020/2021) | 200 members 10,693 items | 200 members 20,000 items |
| Number of awareness-raising initiatives specific to inclusion* | N/A | N/A | N/A |
| Attendance numbers at programs (libraries)** | 54,964 (2020/2021) | 16,207 | 29,593 |
| Visits to physical service points (libraries) | 263,495 | 271,047 | 394,550 |

* Data not yet available.

**Numbers have significantly changed due to COVID-19 and introduction of digital people counters.

1.2.1 Connected communities

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|------------------|---------------------------------|------------------------|
| Maintain and deliver community information and data sources to support community development within the city | BAU | Community & Recreation Services | Community & Recreation |

1.2.2 Inclusive communities

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|--|---|------------------------|
| Implement identified actions within the Disability Inclusion Action Plan (2022–2026) | Disability Inclusion Action Plan (2022–2026) | Community facilities, programs and partnerships | Community & Recreation |
| Facilitate and support projects and programs where the strength, resilience, and diversity of our communities are respected, recognised, and celebrated. Equality of opportunity for employment, skills development and digital inclusion is prioritised for all | Social Strategy 2023–2030 | Community facilities, programs and partnerships | Community & Recreation |

1.2.3 Equitable communities

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|------------------------------|---|---|
| Facilitate and support projects and programs to enhance access to affordable, sustainable, and inclusive services, housing, spaces, and facilities that improve the quality of life and the strength of our community | Social Strategy 2023-2030 | Community facilities, programs and partnerships | Community & Recreation |
| Facilitate and advocate the incorporation and support of the United Nations Sustainable Development Goals throughout CN's IP&R suite of documents | BAU | Corporate planning & performance | Finance Property and Performance |
| Coordinate fair and equitable licensing of public spaces with positive customer experience | Customer Experience Strategy | City events | Media Engagement Economy & Corp Affairs |
| Govern and support Grants and Sponsorship Program and support grant governance across the organisation | BAU | Economic development | Media Engagement Economy & Corp Affairs |

1.2.4 Healthy communities

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|---------------------------|---|-------------------------------------|
| Deliver graffiti and vandalism rectification services, contributing to high-quality asset presentation to meet service level standards | BAU | Facility management & city presentation | Assets & Facilities |
| Deliver services to maintain high-quality public amenities that meet service level standards | BAU | Facility management & city presentation | Assets & Facilities |
| Deliver services to maintain high-quality coastline assets that meet service level standards | BAU | Facility management & city presentation | Assets & Facilities |
| Deliver cleaning services to maintain high-quality facilities and assets that meet service level standards | BAU | Facility management & city presentation | Assets & Facilities |
| Deliver maintenance, renewal, and upgrade of stormwater infrastructure, to meet service level standards | BAU | Stormwater services | Assets & Facilities |
| Promote water safety awareness that supports community wellbeing and continue to develop and deliver initiatives to increase awareness | BAU | Aquatic Services | Community & Recreation |
| Facilitate cemetery operations and management in Minmi, Stockton, and Beresfield | BAU | Community facilities, programs and partnerships | Community & Recreation |
| Facilitate and support active and health-related projects and programs delivering communities a stronger physical, mental, and spiritual health outcome, and enhancing a sense of safety and security whilst assisting communities to become more resilient to environmental and other disasters/emergencies | Social Strategy 2023-2030 | Community facilities, programs and partnerships | Community & Recreation |
| Promote and encourage the use of parks and facilities for community health and wellbeing through a variety of channels | BAU | Open space operations | Community & Recreation |
| Deliver high-quality childcare and early childhood education services to families in Beresfield and surrounds that are responsive, fit for purpose, and meet legislative and statutory requirements | BAU | Childrens education services | Museum Archive Libraries & Learning |
| Provide animal management services, including education of the community and enforcement of regulations | BAU | Regulatory and compliance services | Planning Transport & Regulation |
| Carry out a broad range of compliance activities, including patrols, inspections, investigations, and education, to protect public safety, the environment, and public amenities | BAU | Regulatory and compliance services | Planning Transport & Regulation |

Priority 1.3 Safe, active and linked movement across the city

Moving across the city with ease is important to the liveability of Newcastle. Diverse transport options, active travel and safe roads play a major role in keeping us physically connected to work, leisure and services. Active transport becomes the preferred transport method for the people of Newcastle. Every time someone rides or walks to work, to university, to the beach or to the local shops instead of using a car means less congestion, less noise, less pollution and better streetscapes for people.

Performance measures

| Measure | Target | 2021/22 | 2022/23 |
|---|--------|---------|---------|
| Level of community satisfaction with footpaths | 2.9 | 2.9 | 3.0 |
| Level of community satisfaction with roads | 2.9 | 2.8 | 2.8 |
| Distance of shared paths improved | 800m | 0m | 800m |
| Distance of roads renewed and improved (Resurfaced local roads) | 4.2km | 11.1km | 18.6km |
| Number of bike parking spaces within Local Centres* | N/A | N/A | N/A |

* New measure, no data available.

1.3.1 Connected cycleways and pedestrian networks

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|--|------------------------------------|----------------------------------|
| Ensure projects incorporate objectives in the Disability Inclusion Action Plan (2022–2026) to enable safe and active movement across the city | BAU | Asset management | Assets & Facilities |
| Deliver improvements to existing infrastructure to accommodate better pedestrian connectivity and accessibility across the LGAs network of footpaths, shared paths, and cycleways | BAU | Civil construction | Civil Construction & Maintenance |
| Upgrade, expand, and connect cycling facilities (in accordance with the Safe System approach), including shared paths, dedicated cycleways, bike parking and on-road provision | Cycling Plan | Transport, traffic and local roads | Planning Transport & Regulation |
| Undertake planning based on data-driven projections and manage effective delivery of investment in transport infrastructure in alignment with strategic goals under the Transport Program (Parking, Pedestrian, Cycling, Traffic Management) | Transport Strategy, Cycling Plan, Parking Plan | Transport, traffic and local roads | Planning Transport & Regulation |

1.3.2 Road networks

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|---|--------------|--------------------|----------------------------------|
| Deliver inspection, maintenance, renewal, and upgrade of bridges, to meet service level standards | BAU | Asset management | Assets & Facilities |
| Develop and implement road rehabilitation and resurfacing programs to meet identified levels of service | BAU | Asset management | Assets & Facilities |
| Deliver routine inspection and condition assessment programs for civil infrastructure, informing maintenance and renewal requirements | BAU | Asset management | Assets & Facilities |
| Deliver Capital Works Program for civil infrastructure renewal and replacement in line with community needs and nominated targets for roads and drainage assets, and proactively manage the maintenance of existing road infrastructure | BAU | Civil construction | Civil Construction & Maintenance |
| Assist Transport for NSW in the maintenance and asset renewal of regional and state roads to create and enhance welcoming entrances to the city | BAU | Civil construction | Civil Construction & Maintenance |

1.3.3 Managed parking

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|--------------|------------------------------------|---------------------------------|
| Enforce legislation related to parked vehicles, as delegated to CN under the Roads Act 1993 and Local Government Act 1993 | Parking Plan | Regulatory and compliance services | Planning Transport & Regulation |
| Manage all areas with on-street parking restrictions, including paid parking areas, assets, services, and signage, and undertake a strategic approach to paid parking elements, rates, and innovation in smart parking | Parking Plan | Regulatory and compliance services | Planning Transport & Regulation |

1.3.4 Effective public transport

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|---|--|------------------------------------|---------------------------------|
| Develop and implement transport stop renewal and upgrade program | BAU | Asset management | Assets & Facilities |
| Develop and promote effective traffic and transport management, information, and strategy, including coordination with transport stakeholders on strategic transport outcomes and promotion of modal shift and active transport | Transport Strategy, Cycling Plan, Parking Plan | Transport, traffic and local roads | Planning Transport & Regulation |

Priority 1.4 Innovative and connected city

A city that confidently harnesses innovation and technology will ensure increased quality of living for all. We consider digital infrastructure in our planning and development to future-proof our city and local centres. We utilise digital infrastructure and emerging technologies to better identify and service community needs, improve efficiency and increase city amenity.

Performance measures

| Measure | Target | 2021/22 | 2022/23 |
|--|--------------------|---------|---------|
| Level of community satisfaction with the city's innovation | 3.3 | 3.3 | 3.3 |
| Level of customer satisfaction with webchat conversations* | N/A | N/A | N/A |
| Number of heritage collection items digitised | 10,000 per annum | 67,027 | 5,986 |
| | 67,027 (2020/2021) | | |
| Number of Pay by Phone parking transactions | 851,827 | 742,143 | 972,922 |
| Number of webchat conversations | 1,546 | 1,546 | 2,729 |
| Number of e-Library loans | 105,773 | 127,536 | 139,882 |

* Data no longer available due to changes in software.

Note: Community satisfaction measures relate to overall satisfaction with services and facilities by category (where 1 = very dissatisfied and 5 = very satisfied).

1.4.1 Emerging technologies

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|---|--------------|------------------------|------------------------|
| Optimise and extend data platforms including the development of spatial digital twin, city analytics, open and shared data, IoT sensor, AI, and big data capabilities | BAU | Information technology | Information Technology |

1.4.2 Digital inclusion and social innovation

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|---|--------------|----------------------|-------------------------------------|
| Provide access to technology and Wi-Fi for research and recreation to increase participation in a digital society and reduce social isolation | BAU | Museum and Libraries | Museum Archive Libraries & Learning |
| Establish a fully resourced virtual library and seamless online membership experience | BAU | Museum and Libraries | Museum Archive Libraries & Learning |
| Create and improve digital experiences and focus on Science, Technology, Engineering and Maths (STEM), and Robotics to provide inclusive access and exposure to current and future technologies | BAU | Museum and Libraries | Museum Archive Libraries & Learning |
| Provide access to technology and Wi-Fi for research and recreation to increase participation in a digital society and reduce social isolation | BAU | Museum and Libraries | Museum Archive Libraries & Learning |



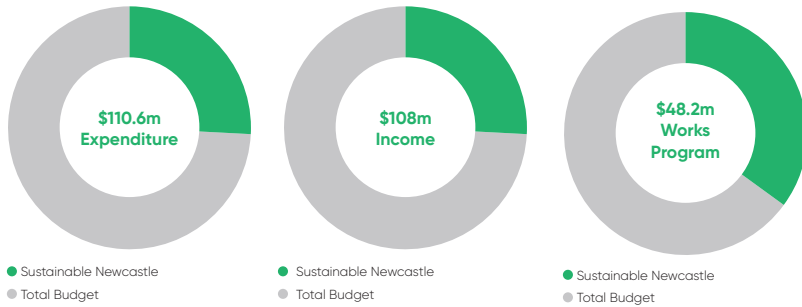
Digital Library

Delivering Newcastle 2040 61

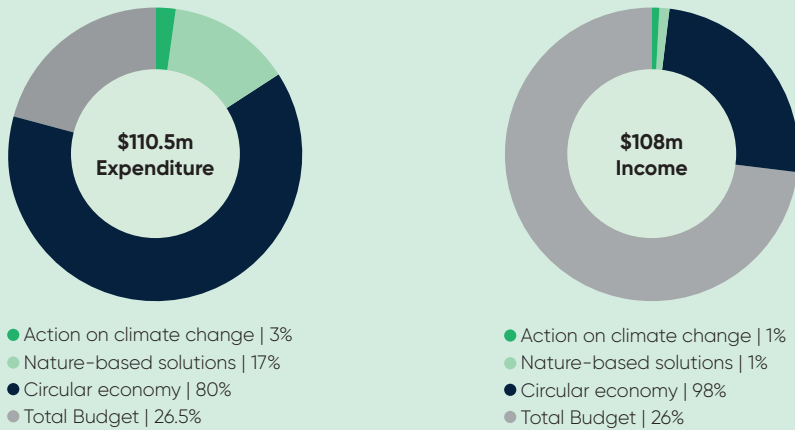
Theme 2 Sustainable Newcastle



Total funding for 2024-2025



Sustainable priorities against total budget



Works program highlights



Some of our key projects relating to Sustainable Newcastle:

- Astra Street, Sandgate, remediation of historic landfill site
- Summerhill Waste Management Centre environmental protection, landfill and site management improvements
- Fleet replacement program
- Coastal management including Stockton Coastline protection work
- Stormwater and flood planning including Mayfield East and Darby Street
- Street tree planting, various locations
- Renewable energy projects including climate action and EV charging

For a full list of the works program, see Appendix p134.

Priority 2.1 Action on climate change

We respond to the climate emergency by committing to net zero emissions and preparing for risks from increasing temperatures, storms, coastal erosion, flooding and bushfires. Decisions we make build resilient communities, infrastructure and natural areas.

Performance measures

| Measure | Baseline/Target | 2021/22 | 2022/23 |
|--|--|--|---|
| Level of community satisfaction with climate action | 3.2 Greater than 3 | 2.9 | 3.0 |
| Installed lighting to be LED (Ausgrid LED streetlight rollout in Newcastle LGA) | 5,000 (2020/2021) 100% of all installed lighting to be LED by 2025 | N/A (2020) | 13,393 (93.3%) 13,393 out of 14,348 lights (2022) |
| CN reduction in electricity use | 20.8% progress to date Target: 30% reduction by 2025 | 6,661,069kWh (2020) | 4,210,630kWh (2022) |
| Number of EV chargers available to the community | 4 public EV charging sites (7 chargers, 11 charging bays) All key sites throughout the city | 5 public EV charging sites (15 chargers) | 5 public EV charging sites (16 chargers) |
| Number of people signed on to CN's flood alert system | 7,578 registrations across eight catchments (2021/22) | 7,578 registrations across eight catchments (2021/22) | TBA |
| Street and park tree species represent no more than 10% of the tree population | One species over 10% in 2022 (Lophospermon conferus 11.4%) | One species over 10% in 2022 (Lophospermon conferus 11.4%) | TBA |
| Condition of bushland areas managed by CN Target: 20% of 91 bushland areas managed by CN have 'excellent' condition rating by 2033 | 16% of 91 bushland areas managed by CN have 'excellent' rating (2022) | TBA | TBA |
| Biodiversity corridor connections in Newcastle LGA Target: Two strategic biodiversity corridor gaps protected or enhanced at a landscape scale (annual) Baseline: Number of strategic biodiversity corridor gaps at landscape scale in Newcastle LGA (23/24 mapping) | TBA | TBA | TBA |
| Length of watercourses rehabilitated annually | 350 metres of watercourses rehabilitated (2022/23) | TBA | TBA |

2.1.1 Towards net zero emissions

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|---------------------------------|---------------------------------|------------------------------|
| Deliver priority actions from Climate Action Plan (2021–2025) | Climate Action Plan (2021–2025) | Climate change & sustainability | Environment & Sustainability |
| Develop a Climate Risk & Resilience Action Plan | Newcastle Environment Strategy | Climate change & sustainability | Environment & Sustainability |
| Develop Electric Vehicle & Low Emissions Transport Plan | Newcastle Environment Strategy | Climate change & sustainability | Environment & Sustainability |
| Undertake research and development on lower emissions waste collection vehicles | Waste Services | Sustainability programs | Waste Strategy |

2.1.2 Know and share our climate risk

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|---------------|---------------------------------|------------------------------|
| Improve our knowledge of the risks of climate change on our urban and natural environments and our community | BAU | Climate change & sustainability | Environment & Sustainability |

2.1.3 Resilient urban and natural areas

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|--------------------------------|-----------------------------------|------------------------------|
| Complete blue & green grid mapping for the Newcastle LGA | Newcastle Environment Strategy | Climate change and sustainability | Environment & Sustainability |
| Develop a Blue Green Grid Action Plan | Newcastle Environment Strategy | Climate change and sustainability | Environment & Sustainability |

BAU: Business as usual

Strategy: actions that deliver against CN's strategies

Priority 2.2 Nature-based solutions

We manage and enhance our blue, green and natural spaces for biodiversity, recreational amenity and human wellbeing through education and engagement of our local community. We strengthen our blue and green grid through sustainable, integrated management that is adaptable to current and future risks. We regenerate our natural systems and work towards zero pollution through collaboration with our community and industry partners.

Performance measures

| Measure | Baseline/ Target | 2021/22 | 2022/23 |
|--|---|---------|---------|
| Level of community satisfaction with wetlands and estuary | 3.6 Greater than 3.5 | 3.6 | 3.6 |
| Level of community satisfaction with bushland and waterways | 3.5 Greater than 3.5 | 3.4 | 3.5 |
| Tree vacancies identified in the Tree Asset Management System (TAMS) | 63,000 vacant tree spots at 31/01/2022 (TAMS) Reducing by effective 500 p.a. 85% of vacancies to be planted by 2045 100% of vacancies to be planted by 2060 (TAMS) | 63,000 | N/A* |
| Number of plants used in urban forest planting (Number of plants used in CN's natural asset regeneration projects) | 75,300 (4 areas per annum) | 75,300 | 76,628 |
| Level of community satisfaction with greening and tree preservation | 3.4 Greater than 3.5 | 3.1 | 3.2 |

* Data is currently on hold due to changes in CN systems.

2.2.1 Regenerate natural systems

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|--------------------------------|------------------------------------|------------------------------|
| Deliver coastal management program for Newcastle LGA | Coastal Management Program | Coastal management | Environment & Sustainability |
| Deliver engagement & volunteering programs to enhance community stewardship of our natural environment | Newcastle Environment Strategy | Sustainability programs | Environment & Sustainability |
| Deliver projects that improve the health & condition of our natural assets & protect & enhance the natural environment | BAU | Sustainability programs | Environment & Sustainability |
| Implement priority actions from the Hunter Regional Strategic Weed Management Plan | BAU | Natural area/ bushland services | Environment & Sustainability |
| Review & update natural asset registers to support improved strategic & operational planning | BAU | Sustainability programs | Environment & Sustainability |

2.2.2 Expand the urban forest

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|--------------------------------|------------------------------------|------------------------------|
| Deliver recreational & educational opportunities & exp& community learning at Blackbutt Reserve | BAU | Natural area/ bushland services | Environment & Sustainability |
| Deliver street & park tree replacement program to exp& the city's urban forest, including the integration of climate-resilient species | BAU | City greening | Environment & Sustainability |
| Develop an Urban Forest Action Plan | Newcastle Environment Strategy | Natural area/ bushland services | Environment & Sustainability |

2.2.3 Achieve a water-sensitive city

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|--------------------------------|------------------------------------|------------------------------|
| Deliver flood risk management program for Newcastle LGA | Flood Risk Management Program | Sustainability programs | Environment & Sustainability |
| Develop a Water-Sensitive Cities Action Plan | Newcastle Environment Strategy | Climate change and sustainability | Environment & Sustainability |
| Partner with external stakeholders to implement stormwater management & water quality improvements across the city | BAU | Natural area/ bushland services | Environment & Sustainability |

Priority 2.3 Circular economy

Through our transition to a circular economy, we design out waste, creating new opportunities and technologies in our local economy, promoting renewable products and sustainable infrastructure, and rethinking our use of resources as a circular flow.

Performance measures

| Measure | Baseline | 2021/22 | 2022/23 |
|--|------------------------------|---------------|---------------|
| Level of community satisfaction with green waste collection | 3.8 | 3.8 | 3.7 |
| Tonnes of recyclables recovered (Recyclables recovered include general household recyclables and green waste) | 31,928 tonnes (2020/2021) | 29,164 tonnes | 25,624 tonnes |
| Tonnes of municipal waste material landfilled (2020/2021) | 52,344 tonnes | 40,478 tonnes | 37,882 tonnes |

Note: Community satisfaction measures relate to overall satisfaction with services and facilities by category (where 1 = very dissatisfied and 5 = very satisfied).

2.3.1 Design out waste

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|----------------|---|----------------|
| Deliver trial for drop off and bulk waste recovery operations | Waste Strategy | Waste collections | Waste Services |
| Deliver the food organics diversion of waste from landfill program | Waste Strategy | Waste disposal & I&fill (I&fill operations) | Waste Services |

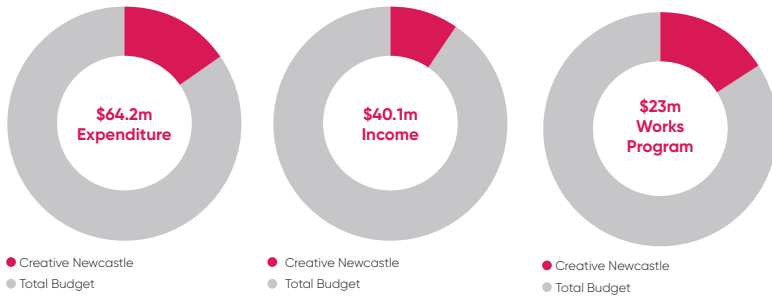
2.3.2 Localised supply chain and sustainable procurement

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|---|--------------|-------------------------|--------------------------------|
| Showcase local suppliers and support the circular economy with 85% of menu items from within the catchment of the Hunter Joint Organisation | BAU | Newcastle Venues | Civic Services |
| Ensure the works program will incorporate local suppliers and sustainable procurement where financially responsible | BAU | Procurement & contracts | Finance Property & Performance |

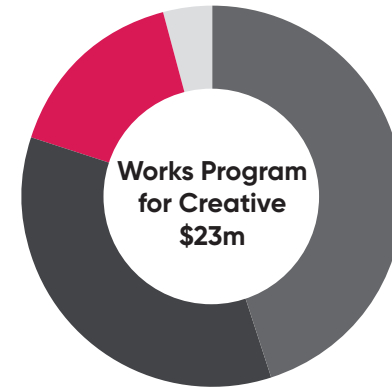
Theme 3 Creative Newcastle



Total funding for 2024-2025



Works program highlights



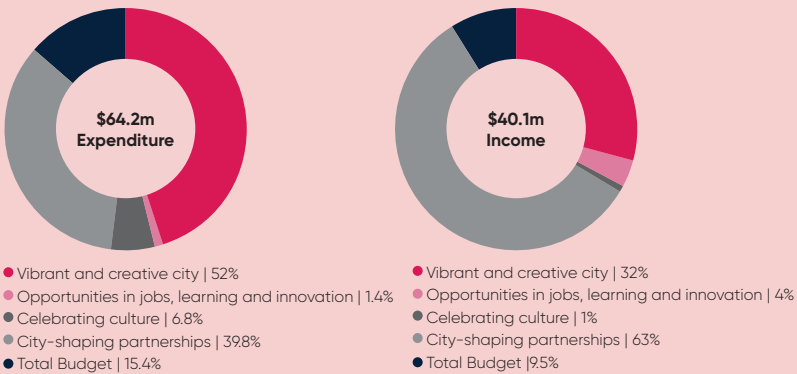
- Liveable | 45%
- Sustainable | 35%
- Creative | 16%
- Achieving Together | 4%

Some of our key projects relating to Creative Newcastle:

- ____ Newcastle Art Gallery, expansion
- ____ Library resources, various locations
- ____ Wallsend Library improvements
- ____ Improvements to Civic Theatre and City Hall
- ____ South Wallsend Community Centre renewal

For a full list of the works program, see Appendix p134.

Creative priorities against total budget



Priority 3.1 Vibrant and creative city

We are a vibrant city, actively shaped by our culture, heritage, entertainment and bold ideas. We are a welcoming city, activated day and night with diverse offerings. We are a visitor and events destination with a rich art, culture and foodie scene and accessible nature-based and coastal experiences.

Performance measures

| Measure | Baseline/Target | 2021/22 | 2022/23 |
|---|-------------------------------------|--------------------------------------|---|
| Level of community satisfaction with promotion of tourism | 3.4 | 3.4 | 3.7 |
| Level of community satisfaction with entertainment and events | 3.7 | 3.7 | 3.6 |
| Growth in business tourism | \$219 million (2019) | N/A | \$349 million |
| Number of social media followers across all CN platforms | 285,846 (Q1 2022) Increase by 5% | 334,496 | 318,352 |
| Number of events delivered | 252 (2021/2022) Increase by 10% | 347 | 381 |
| Events low-major and categorised as confirmed, filming or completed are used for this measure | | | |
| Number of event licences processed | 462 processed 240 actioned | 380 | 505 |
| Civic Theatre and City Hall attendance | 101,259 | 109,905 | 203,725 |
| Social media reach on the CN corporate channel | 225,259 (Q1 2022 only) | N/A Reporting on LI not available | 3,687,000 (CN FB + LI, organic and paid)* |
| Art Gallery attendance** | TBA | N/A | N/A |
| Number of Art Gallery ticketed exhibitions** | TBA | N/A | N/A |
| Attendance numbers at all Art Gallery programs** | TBA | N/A | N/A |

* CN Corporate Facebook (CN FB), LinkedIn (LI)

** New measure for 2024-2025

3.1.1 Vibrant events

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|--|------------------|---|
| Plan and develop a bold new program of temporary exhibitions celebrating local, national, and global artists | BAU | Art Gallery | Art Gallery |
| Deliver New Annual, CN's flagship arts and cultural event | BAU | City events | Media Engagement Economy & Corp Affairs |
| Develop and deliver an updated Events Plan aligned with the Destination Management Plan (2021-2025) | Destination Management Plan (2021-2025) | City events | Media Engagement Economy & Corp Affairs |
| Deliver Event Sponsorship Program and Strategic Events Partnership Program to create vibrant spaces for community and visitors and support Newcastle's visitor economy | Event Sponsorship Program & Strategic Events Partnership | City events | Media Engagement Economy & Corp Affairs |
| Increase the proportion of events in City Hall that are multi-day conferences/ events originating from outside of the LGA | BAU | Newcastle Venues | Civic Services |

3.1.2 Bold and challenging programs

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|---|--------------|--------------------|-------------------------------------|
| Present the best of international, national, and local live performances across a broad arts spectrum | BAU | Civic Theatre | Civic Services |
| Develop and deliver a program of permanent, traveling, temporary, and community exhibitions for and about Newcastle | BAU | Museum & Libraries | Museum Archive Libraries & Learning |
| Deliver engaging, diverse, and inclusive programs that support, connect, and reflect our community | BAU | Museum & Libraries | Museum Archive Libraries & Learning |

BAU: Business as usual

Strategy: actions that deliver against CN's strategies

3.1.3 Tourism and visitor economy

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|---|-------------------|---|
| Develop a Masterplan for Stockton Beach Holiday Park that promotes Newcastle's tourism and visitor economy and ensures financial sustainability | Strategy | Property services | Finance Property & Performance |
| Increase awareness of Newcastle as a premier regional business events destination and secure high-yielding business events that support Newcastle's visitor economy | Destination Management Plan (2021-2025) | Tourism | Media Engagement Economy & Corp Affairs |

3.1.4 Vibrant night-time economy

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|------------------|-------------|--|
| Deliver Major Events Programs including New Year's Eve and Anzac Day | BAU | City events | Media, Engagement, Economy & Corporate Affairs |



Priority 3.2 Opportunities in jobs, learning and innovation

We are excited about opportunities for work, education and lifelong learning, now and into the future. These opportunities will result in skilled and innovative people in our city.

Performance measures

| Measure | Baseline/ Target | 2021/22 | 2022/23 |
|---|-------------------------|-------------|---------|
| Level of community satisfaction with economic development | 3.5 Greater than 3.5 | 3.2 | 3.2 |
| Number of Newskills training projects and number of participants* | N/A | 10 projects | N/A |
| Number of users of Landing Pad startups/scaleups considering relocation to Newcastle* | N/A | 26 | 44 |

* These programs have finished, and we are no longer capturing this data.

3.2.1 Inclusive opportunities

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|------------------|--------------------|-------------------------------------|
| Design and deliver member-responsive, diverse, entertaining, innovative, and educational library collections | BAU | Museum & Libraries | Museum Archive Libraries & Learning |

3.2.2 Skilled people and businesses

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|------------------|--------------------|-------------------------------------|
| Deliver economic and workforce development programs and resources at our Libraries to improve employment and productivity outcomes | BAU | Museum & Libraries | Museum Archive Libraries & Learning |

3.2.3 Innovative people and businesses

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|-------------------------------|----------------------|---|
| Support the operation of Newcastle's 4 Business Improvement Associations | Economic Development Strategy | Economic development | Media Engagement Economy & Corp Affairs |

Priority 3.3 Celebrating culture

Culture is an essential part of Newcastle, valued for its contribution to people’s lifelong learning and wellbeing and to the city’s identity and economy. We recognise the richness of our heritage and our diverse backgrounds, and the traditional knowledge that this brings. Our industrial heritage is activated through creative expression. Celebrating culture and the institutions that support it helps to unite and educate locals and visitors alike.

Performance measures

| Measure | Baseline | 2021/22 | 2022/23 |
|---|---------------------|---------|---------|
| Level of community satisfaction with Art Gallery and programs | 3.6 | 3.6 | 3.5 |
| Level of community satisfaction with Civic venues | 3.8 | 3.8 | 3.7 |
| Level of community satisfaction with Museum | 3.7 | 3.7 | 3.5 |
| Art Gallery outreach program attendance* (onsite and offsite engagement) | N/A | N/A | 9,659 |
| Number of Museum ticketed attendees | 105,745 (2020/2021) | 114,428 | 203,328 |
| Number of artists celebrated in Art Gallery programming* (includes all artists in all aspects of programming, from in-gallery exhibitions to offsite events and projects) | N/A | N/A | 316 |

* New measure due to closure of Art Gallery for expansion works

3.3.1 Nurture cultural and creative practitioners

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|---|--------------|--------------------|-------------------------------------|
| Present an accessible and inclusive range of low-cost activities to build new audiences | BAU | Civic Theatre | Civic Services |
| Manage, conserve, and digitise cultural collections, ensuring adherence to relevant policies and procedures | BAU | Museum & Libraries | Museum Archive Libraries & Learning |
| Provide sector development support for Newcastle and the Hunter Region’s network of volunteer and community-initiated museums, historical societies, and Keeping Places | BAU | Museum & Libraries | Museum Archive Libraries & Learning |

3.3.2 Promote Newcastle as a major arts and cultural destination

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|--------------|-------------|--------------|
| Attract new and existing audiences from across the state and nation. Plan and develop public and educational programming that will deepen audience engagement with art and artists | BAU | Art Gallery | Art Gallery |

3.3.3 Culture in everyday life

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|--------------|--------------------|-------------------------------------|
| Plan and develop public displays of the permanent collection within the expanded Art Gallery. Undertake major collection and preparation of conservation works | BAU | Art Gallery | Art Gallery |
| Collaborate with internal CN partners to deliver cultural activities of community benefit | BAU | Civic Theatre | Civic Services |
| Maintain community access to physical and digital cultural collections for research, entertainment, and education | BAU | Museum & Libraries | Museum Archive Libraries & Learning |
| Enhance and expand cultural collections through the acceptance of relevant heritage material, ensuring adherence to relevant policies and procedures | BAU | Museum & Libraries | Museum Archive Libraries & Learning |

Priority 3.4 City-shaping partnerships

Newcastle is driven by city-shaping partnerships that enable success and attract people to live and invest in our city. We leverage the growth sectors of the new economy to allow the city to think globally and act locally. We retain Newcastle's unique identity while embracing innovation and change that will unlock the city's potential.

3.4 City-shaping partnerships

| Measure | Baseline | 2021/22 | 2022/23 |
|--|-------------------|---------|---------|
| Level of community satisfaction with management of residential development | 2.7 | 2.7 | 2.8 |
| Number of DAs determined | 1,645 (2020/2021) | 1,617 | 1,393 |
| Reduction in backlog of undetermined DAs | 410 | 409 | 353 |

Note: Community satisfaction measures relate to overall satisfaction with services and facilities by category (where 1 = very dissatisfied and 5 = very satisfied).

On Track
Monitor

3.4.1 Optimise city opportunities

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|--------------|----------------------|---|
| Develop and maintain a digital platform aimed at raising the profile of Newcastle's economic development opportunities | BAU | Economic development | Media Engagement Economy & Corp Affairs |

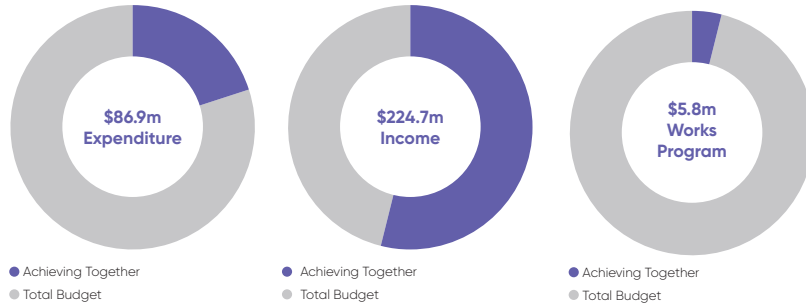
3.4.2 Advocacy and partnerships

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|-------------------------------|----------------------|---|
| Develop and maintain local and national stakeholder relationships that share knowledge, generate opportunities, and encourage exchange | BAU | Art Gallery | Art Gallery |
| Develop and implement a rolling 12-month Government Relations Roadmap that articulates forthcoming advocacy actions | Economic Development Strategy | Economic development | Media Engagement Economy & Corp Affairs |

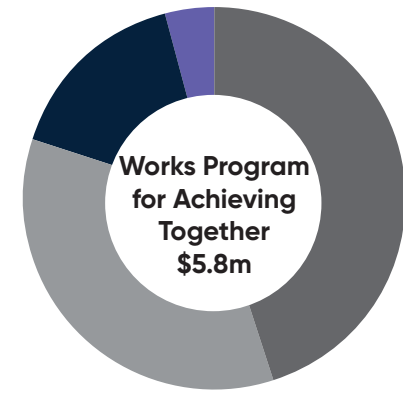
Theme 4 Achieving Together



Total funding for 2024-2025



Works program highlights



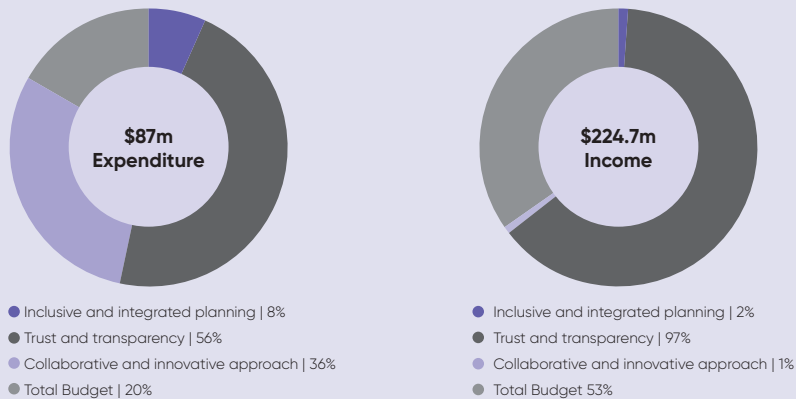
- Liveable | 45%
- Sustainable | 35%
- Creative | 16%
- Achieving Together | 4%

Some of our key projects relating to Achieving Together:

- Migrate Technology One from Ci to CiA
- Information security roadmap
- Data enablement
- Directorate technology initiatives
- Directorate technology foundations

For a full list of the works program, see Appendix p134.

Achieving Together priorities against total budget



- Inclusive and integrated planning | 8%
- Trust and transparency | 56%
- Collaborative and innovative approach | 36%
- Total Budget | 20%

Priority 4.1 Inclusive and integrated planning

Considered, holistic planning is crucial to the city's future growth – locally, regionally and globally. We use evidence-based decision-making for the development of our policies and strategies and undertake research to understand the trends and issues affecting our community.

Performance measures

| Measure | Baseline/ Target | 2021/22 | 2022/23 |
|--|--|---------|---------|
| Level of community satisfaction with CN's overall performance | 3.7 (2020/2021) Greater than 3.5 | 3.4 | 3.5 |
| Level of community satisfaction with CN's long-term planning and vision for the city | 3.3 Greater than 3 | 3.0 | 3.1 |
| Employee first year turnover rate | 12.50% | 6.1% | 3.9% |
| Indigenous workforce representation | 4% 3% (2020/2021) | 3% | 2.9% |
| Workplace engagement score | 72 (2020/2021) | 7 | 7.2 |

4.1.1 Financial sustainability

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|------------------|-------------------------|--------------------------------|
| Increase ticket sales and optimise financial returns, including through the use of a range of commercial models for venue hires and partnerships | BAU | Civic Theatre | Civic Services |
| Provide effective management of investment portfolio to maximise return within our policy and risk framework | BAU | Corporate finance | Finance Property & Performance |
| Lead prudent and proactive financial management across the organisation that ensures a positive financial legacy | BAU | Corporate finance | Finance Property & Performance |
| Operate commercial function and event venues to full capacity and maximise profit | BAU | Newcastle Venues | Civic Services |
| Ensure timely and accurate management of accounts payable, stores and logistics, purchasing procedures, and financial authorisations to provide both internal and external customers with a high level of service | BAU | Procurement & contracts | Finance Property & Performance |
| Ensure rates and charges for the financial year are levied and collected in accordance with relevant legislation, while also incorporating rates assistance provisions | BAU | Rates & debt management | Finance Property & Performance |

4.1.2 Integrated planning and reporting

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|------------------|----------------------------------|----------------------------------|
| Manage the Integrated Planning and Reporting Framework through inclusive, integrated planning and reporting and collaboration across the organisation | BAU | Corporate planning & performance | Finance Property & Performance |
| Maintain operational fleet and plant to provide cost-effective, safe, fit-for-purpose, legislatively compliant assets that support the needs of internal customers in delivering services to the community | BAU | Fleet & plant maintenance | Civil Construction & Maintenance |
| Manage CN's privacy management obligations | BAU | Information technology | Legal & Governance |
| Coordinate and report on the Capital Works Program | BAU | Project management services | Project Management Office |

BAU: Business as usual

Strategy: actions that deliver against CN's strategies

4.1.3 Aligned and engaged workforce

| ACTION | STRATEGY / BAU | SERVICE | SERVICE UNIT |
|---|--|-------------------------------|------------------|
| Embed a resource-to-risk approach to Safe Work Procedure service delivery | BAU | Safety & wellbeing | People & Culture |
| Review and assess the Work Health and Safety Management System to ensure it remains fit for purpose | Health & Wellbeing Strategy 2020-2025 | Safety & wellbeing | People & Culture |
| Implement Inclusion, Diversity and Equity Strategy (2022-2025) | Implement Inclusion, Diversity & Equity Strategy 2022-2025 | Talent, diversity & inclusion | People & Culture |



Priority 4.2 Trust and transparency

Our culture encourages empathy, understanding and willingness to help each other. We have trust and confidence in the leadership of our city and work together to create better outcomes for our customers and community.

Our culture values integrity and accountability and encourages open, transparent decision-making. We promote our opportunities and celebrate our stories.

Performance measures

| Measure | Baseline | 2021/22 | 2022/23 |
|---|-----------------------------------|----------------------------------|----------------------------------|
| Level of community satisfaction with CN's response to community needs | 3.4 | 3.0 | 2.9 |
| CN website visitors per month | 334,496 | 334,496 | 429,000 |
| Number of council resolutions completed and resolved | 191 (2020/2021) | 138 | 150 |
| Number of compliments and complaints determined at CN | 288 compliments 122 complaints | 154 compliments 49 complaints | 257 compliments 36 complaints |

4.2.1 Genuine engagement

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|--|-------------------------------|---|
| Provide important and relevant updates to stakeholders regarding development, planning, and regulations | BAU | Development assessment | Planning Transport & Regulation |
| Deliver information to the community to enable active participation in CN's decision-making process | Community Engagement Strategy 2023-2026 | Marketing | Media Engagement Economy & Corp Affairs |
| Deliver best-practice community engagement services that build trust in the process | Community Engagement Strategy 2023-2026 | Media & stakeholder relations | Media Engagement Economy & Corp Affairs |
| Deliver best practice engagement that is inclusive and accessible and builds trust in the process | Community Engagement Strategy 2023-2026 | Media & stakeholder relations | Media Engagement Economy & Corp Affairs |
| Ensure delivery of engaging communications and promotional campaigns to promote services and offerings | BAU | Museum & Libraries | Museum Archive Libraries & Learning |
| Develop and implement a Culture Strategy | Workforce Development Strategic Plan 2022-2026 | Workforce development | People & Culture |



Engaging with the community

Delivering Newcastle 2040 89

4.2.2 Shared information and celebration of success

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|------------------|-------------------------------|---|
| Deliver ongoing best practice improvements and embed the Enterprise Risk Management Framework | BAU | Information technology | Legal & Governance |
| Maintain and deliver best practice information management including access, storage, and release of information | BAU | Information technology | Legal & Governance |
| Foster a positive reputation, improved trust, and community goodwill through effective management of the CN brand | BAU | Marketing | Media Engagement Economy & Corp Affairs |
| Develop and implement communication campaigns using a range of channels and media to support the achievement of strategic priorities | BAU | Media & stakeholder relations | Media Engagement Economy & Corp Affairs |
| Identify high-risk projects and ensure strategic communication and stakeholder management plans are in place to manage risks to reputation | BAU | Media & stakeholder relations | Media Engagement Economy & Corp Affairs |
| Implement Leadership Capability Framework and facilitate Leadership Development Program | BAU | Workforce development | People & Culture |

4.2.3 Trusted customer experience

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|--|------------------------------|------------------------|---|
| Provide an exceptional visitor experience for all customers and stakeholders | BAU | Civic Theatre | Civic Services |
| Continue to provide high-quality, responsive customer service delivery to the community via phone, digital, and counter channels | BAU | Customer experience | Customer & Transformation |
| Provide regular and meaningful communications to both internal and external customers around customer experience improvement initiatives and customer satisfaction/success indicators | BAU | Customer experience | Customer & Transformation |
| Manage and expand the Voice of the Customer Program to ensure the effective operation of closed-loop feedback | BAU | Customer experience | Customer & Transformation |
| Deliver complaints-handling management and reporting | BAU | Customer experience | Customer & Transformation |
| Design customer-centred experiences, digitised services, and ways of working to empower customers and employees | Customer Experience Strategy | Customer experience | Customer & Transformation |
| Deliver ongoing best practice improvements and embed the Corporate Governance Framework | BAU | Governance | Legal & Governance |
| Develop and implement information security operations to manage and audit IT governance and meet legislation and regulatory compliance requirements | BAU | Information technology | Information Technology |
| Deliver business partnering excellence and consistent project management by building on a foundation of trust and recommending solutions that sustainably enable CN's strategic priorities | BAU | Information technology | Information Technology |
| Provide timely advice and representation in high-risk legal matters supporting the delivery of strategic objectives | BAU | Legal services | Legal & Governance |
| Develop and deliver a digital marketing strategy that improves the promotion and measurement of marketing campaigns, corporate website content, and CN social media channels | BAU | Marketing | Media Engagement Economy & Corp Affairs |
| Develop and maintain high-quality customer experiences and satisfaction | BAU | Museum & Libraries | Museum Archive Libraries & Learning |
| Develop a Property Investment Strategy that is underpinned by data-driven decision-making and financial sustainability | BAU | Property services | Finance Property & Performance |

Priority 4.3 Collaborative and innovative approach

We build strong relationships where knowledge is exchanged. Effective collaboration between our people, community, businesses, industry and government is essential. Innovative services and ways of working empower our people and community, and continuously improve our service delivery.

Performance measures

| Measure | Baseline | 2021/22 | 2022/23 |
|---|---|--------------------------|--------------------------|
| Level of community satisfaction with involvement in council decision-making | 2.7 | 2.7 | 2.8 |
| Number and value of approved community grants* | \$585,110 50 projects (2020/2021) | \$531,720 89 projects | \$521,442 67 projects |
| Number of processes completed within Promapp** | N/A | N/A | N/A |
| Number of staff trained in process mapping** | N/A | N/A | N/A |

* This includes core Community Support Grant funding only.

** No data available for these measures as CN is in the process of reviewing our process mapping software.

4.3.1 Collaborative organisation

| ACTION | STRATEGY/BAU | SERVICE | SERVICE UNIT |
|--|--------------|-----------------------------|---|
| Manage, improve, and refine fleet assets through strategic planning, data-driven decision-making, alignment with CN's sustainability goals and legislation, to meet service requirements | BAU | Asset management | Assets & Facilities |
| Strengthen CN's crisis and emergency management capabilities | BAU | Information technology | Legal & Governance |
| Maintain a best-practice internal audit function in compliance with legislative requirements and Office of Local Government guidelines | BAU | Legal services | Legal & Governance |
| Deliver centralised marketing services to assist internal clients in achieving their commercial and community objectives | BAU | Marketing | Media Engagement Economy & Corp Affairs |
| Support delivery of capital works program through the provision of survey, design, planning, project, and program management | BAU | Project management services | Project Management Office |
| Deliver digital transformation of CN services by leading the development of platforms and processes to maximise the benefit of digital investments | BAU | Information technology | Information Technology |



4.3.2 Innovation and continuous improvement

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|--|---------------------------------|---|
| Identify process improvements to optimise processing timeframes and continue to improve the customer experience for the community | BAU | Business & Customer Improvement | Planning Transport & Regulation |
| Implement a transformation strategy to harness our investments in improvement initiatives delivering customer, organisational, and employee efficiency and effectiveness benefits | Strategy | Business & customer improvement | Customer & Transformation |
| Continue optimisation of the Human Resource Information System (TechOne) | BAU | Business & customer improvement | People & Culture |
| Pursue best practice service delivery through a process of continuous improvement and investments in technology | BAU | Civic Theatre | Civic Services |
| Further develop in-house agency providing marketing, digital, and creative costed services to enhance effectiveness, improve strategic outcomes, and deliver creative solutions | BAU | Marketing | Media Engagement Economy & Corp Affairs |
| Drive cost savings and improve customer service levels through growth in the use of electronic rates emailing platform | BAU | Rates & debt management | Finance Property & Performance |
| Expand Employee Listening Strategy and engagement with staff | Workforce Development Strategic Plan 2022-2026 | Workforce development | People & Culture |

4.3.3. Data-driven decision-making and insights

| ACTION | STRATEGY/ BAU | SERVICE | SERVICE UNIT |
|---|------------------|------------------------|---|
| Deliver digital transformation of CN services by leading the development of platforms and processes to maximise the benefit of digital investments | BAU | Information technology | Information Technology |
| Create a data-led organisation where data insights actively inform decision-making and future strategy for better planning, service delivery, and outcomes for the city | BAU | Information technology | Information Technology |
| Deliver needs-based solution architecture that directly links to CN's priorities, objectives, and governance requirements | BAU | Information technology | Information Technology |
| Put the customer at the heart of CN marketing with insight and data-driven decision-making | BAU | Marketing | Media Engagement Economy & Corp Affairs |
| Develop an organisation position matrix and critical skills inventory | BAU | Workforce development | People & Culture |

Works program 2024-2025

| PORTFOLIO / PROGRAM | 2024/25 |
|--|-------------------|
| City Infrastructure - Assets & Facilities | 38,117,361 |
| Bridges | 7,763,551 |
| Buildings - Council Support Services | 877,500 |
| Fleet Replacement | 4,000,000 |
| Footpaths | 1,225,000 |
| Parking Infrastructure | 165,000 |
| Public Toilets | 250,000 |
| Retaining walls | 1,420,000 |
| Road Rehabilitation | 10,136,310 |
| Road Resurfacing | 3,250,000 |
| Roadside Furniture | 1,575,000 |
| Stormwater System | 7,455,000 |
| City Infrastructure - Revitalisation | 9,892,624 |
| City Centre | 6,710,000 |
| Coastal | 712,624 |
| Urban Centres | 2,470,000 |
| City Shaping | 32,900,000 |
| Citywide | 32,900,000 |
| Corporate Services | 6,880,000 |
| Commercial Properties | 1,080,000 |
| Core Systems Development & Maintenance | 5,450,000 |
| Digital Enablement | 350,000 |
| Creative & Community Services | 18,111,238 |
| Aquatic Centres | 1,855,000 |
| Art Gallery | 350,000 |
| Civic Venues / Civic Services | 570,000 |
| Community Buildings | 2,463,738 |
| Museum / Libraries / Historic Fort Scratchley | 1,830,000 |
| Recreation & Sport | 11,042,500 |
| Planning & Environment - Environment & Sustainability | 12,938,000 |
| Blackbutt Reserve | 2,065,000 |
| Bushland and Watercourses | 2,795,000 |
| Coast, Estuary and Wetlands | 4,540,000 |
| Flood Planning | 328,000 |
| Street & Park Trees | 1,940,000 |
| Sustainability & Climate | 1,270,000 |

| PORTFOLIO / PROGRAM | 2024/25 |
|---|--------------------|
| Planning & Environment - Transport | 5,998,000 |
| Cycleways | 3,297,000 |
| Local Area Traffic Management (LATM) | 2,011,000 |
| Pedestrian Access and Mobility Plan (PAMP) | 690,000 |
| Waste Services | 14,650,000 |
| Waste Management | 14,650,000 |
| Grand Total | 139,487,223 |



Special Rate Variations

2015 Special Rate Variation

The 2015 Special Rate Variation (SRV) was approved by IPART (Independent Pricing and Regulatory Tribunal of NSW) in May 2015 for a SRV over 5 years to 2019-2020.

The 2015 SRV has concluded and is not part of the 2024-2025 budget; however, we will continue to report on it until 2025.

The revenue raised by the 2015 SRV has been critical in ensuring we achieve financial sustainability, as indicated by our forecast budget surplus for 2024-2025 and beyond.

It has also allowed us to accelerate the completion of our priority projects and our Capital Works Program as well as fund critical infrastructure renewal projects.

Resourcing Newcastle 2040

Our resources to deliver Newcastle 2040

Newcastle 2040 defines our long-term community aspirations and sets the vision for the next 10+ years. However, successful delivery of **Newcastle 2040** to our community relies on financial, asset and workforce planning undertaken as part of **Resourcing Newcastle 2040**.

Resourcing Newcastle 2040 is an integral part of the IPR framework and provides a clear picture on how we plan to resource delivery.

Our planning for *Resourcing Newcastle 2040* is aligned with the community's vision for the future, as well as the planning process and implementation of *Delivering Newcastle 2040*. Our resourcing is transparent with clear accountability for delivery, bringing together CN's 3 interrelated plans in relation to resources. These plans facilitate how to best manage our assets and infrastructure, plan for replacement and ensure that adequate funding and skills are available for service delivery and operations.

Resourcing Newcastle 2040 consists of:

[Our People - Workforce Development Strategic Plan](#)

[Our Assets - Asset Management Planning](#)

[Our Finance - Long-Term Financial Plan](#)

Workforce Development Strategic Plan

This plan forecasts how we will meet workforce resourcing and capability requirements to deliver on our priorities and objectives.

The focus areas outlined in the Workforce Development Strategic Plan will have significant impact on the way we deliver our services to the community, highlighting the importance of strategic workforce planning and engagement. The key priorities of our plan are:

1. Strengthen our workplace culture
2. Invest in our people to grow and excel
3. Build the CN employer brand
4. Be future ready.

Over the next 4 years, CN will continue to build capability as a thriving, people-centric organisation as we work to improve service levels sustainably and within approved budgetary and resource allocations.



Asset Management Planning

This plan enables sustainable and cost-effective management of our city's infrastructure to deliver on our priorities and objectives.

We manage over \$2 billion of infrastructure assets in a cost-effective manner to deliver services to our communities. Asset management covers roads, footpaths, buildings, drainage, waste management, parks and environment, as well as fleet and plant management.

Our asset planning is driven by 10 key asset management objectives:

1. Align service delivery expectations with available funding to achieve sustainable management of all required supporting assets
2. Identify levels of funding required to achieve a sustainable Capital Works Program and assess the implications of different funding levels on levels of service
3. Adjust resources and invest in building capacity to deliver works programs
4. Ensure renewal and maintenance required to minimise life-cycle costs and maintain agreed level of service is fully funded and reportable
5. Use Service Asset Plans to coordinate decision-making regarding levels of service and implement relevant strategies and plans
6. Only approve new services and/or assets where the full life-cycle cost of doing so has been evaluated and appropriate supporting budget allocations made
7. Capture and improve asset data and service information
8. Align asset management activities with *Newcastle 2040*
9. Ensure accountability, responsibility and reporting requirements for assets are established, relevant, clearly communicated and implemented
10. Incorporate environmental sustainability into delivery of services.

Asset planning includes an Asset Management Policy, Asset Management Strategy and Asset Management Plan.

Long-Term Financial Plan

This plan informs decision-making by modelling known financial impacts. It captures the financial implications of asset management and workforce planning to help us deliver on our priorities and objectives while ensuring long-term financial sustainability.

Our Long-Term Financial Plan includes a financial forecast for a minimum of 10 years and is reviewed annually. The financial forecasts are driven by our priorities and objectives from *Newcastle 2040*, key metrics, assumptions and inputs, and core information contained within *Delivering Newcastle 2040*, Asset Management Strategy, Service Asset Plans and Workforce Development Strategic Plan.

Our commitment to delivering our objectives to our community while achieving sound financial management is guided by key financial objectives as outlined in the *Local Government Act 1993*:

1. Spending should be responsible and sustainable, aligning revenue and expenses
2. Invest in responsible and sustainable infrastructure for the benefit of the local community
3. Carry out effective financial and asset management
4. Consider intergenerational equity in financial management.

Building on these core objectives, CN has identified further objectives required to strengthen long-term financial sustainability:

1. Maintain regular net operating surpluses
2. Renew and maintain assets within a sustainable range
3. Maintain a strong cash and liquidity position
4. Foster a financial legacy of being prudent and responsible.



Rate Information

This section of the report forms part of CN's Revenue Policy and includes information on the proposed rates and charges structure, as well as general information about rates and charges for the 2024–2025 year.

Current year rate increase

The 2024–2025 budget is based on total 2023–2024 General Income from ordinary and special rates being increased by a total of 5.2%. This increase is permitted for CN as set by the Independent Pricing and Regulatory Tribunal (IPART).

An estimated gross ordinary rate income of approximately \$190.1 million is proposed to be raised in 2024–2025.

The breakdown of estimated ordinary rate income and number of properties per category is as follows:

| | NUMBER OF PROPERTIES | GROSS RATE YIELD 2024/25 \$(000s) |
|--|----------------------|-----------------------------------|
| Ordinary rates | | |
| Residential | 68,144 | 121,970 |
| Farmland | 9 | 22 |
| Business (including sub-categories) | 5,203 | 68,108 |
| Total Properties/Gross Ordinary Rate Income | 73,356 | 190,100 |

For the 2024–2025 rating year, the base land value date land value to be used for calculation purposes is 1 July 2022. This is the same base date as that used for the 2023–2024 rates.

Rating structure

We continue to acknowledge the importance of rate income as a funding source. However, this must be balanced against community sensitivity to rate increases, having regard to these 2 principles of equity:

The extent to which those who receive the benefits of CN's services also pay for those services

The extent to which those who pay for CN's services have the ability to pay for those services.

Accordingly, CN proposes a rating structure containing the following:

For residential ratepayers, a structure based on the continued use of a 50% base amount will ensure both of the above principles are addressed

The Business category structure is proposed to include the use of a range of sub-categories. This will ensure that large-scale users and beneficiaries of CN's infrastructure continue to maintain rating contributions relative to the level of benefit these businesses receive.

Additionally, no changes are proposed to the structure of the Farmland category from that used in 2023–2024.

Both the Business and Farmland categories and Business sub-categories continue to be structured on the use of a minimum amount. The proposed minimum amount for 2024–2025 will be \$1,237.90 – this is the 2023–2024 minimum amount of \$1,176.70 extended by the total rate increase of 5.2%. However, the Mayfield West Storage Units sub-category will be based on a reduced minimum of \$618.95.

CN's 6 special rates are proposed to continue to be based on an ad valorem rate only. In line with legislation, special rates must be levied based on benefit to the ratepayer. To address this benefit principle, these 6 special rates are further dissected to form 17 individual rates. The purposes of the special rates proposed to be levied for the 2024–2025 rating cycle are:

| | |
|--------------------------------------|--|
| Hunter Street Mall | Defraying the costs of continuing additional horticultural and cleaning services and street furnishings |
| Mayfield business district | Defraying the additional costs of promotion, beautification and development of the Mayfield business district |
| Hamilton business district | Defraying the additional costs of promotion, beautification and development of the Hamilton business district |
| Wallsend business district | Defraying the additional costs of promotion, beautification and development of the Wallsend business district |
| New Lambton business district | Defraying the additional costs of promotion, beautification and development of the New Lambton business district |
| City Centre business district | Defraying the additional costs of promotion, beautification and development of the City Centre benefit area. |

Specific details of Council's proposed 2024–2025 rating structure, inclusive of special rates, ad valorem, minimum rates and base amounts, are shown below in Table 1.

Table 1 - Rating Structure

| RATE | MINIMUM RATE | AD VALOREM AMOUNT IN CENTS | BASE AMOUNT | % of Total Rates | ESTIMATED GROSS RATE YIELD - 2024/25 |
|---|--------------|----------------------------|-------------|------------------|--------------------------------------|
| | \$ | | \$ | | \$ |
| Ordinary Rates | | | | | |
| Residential | Nil | 0.172788 | 894.94 | 50 | 121,970,225 |
| Farmland | \$1,237.90 | 0.211583 | Nil | Nil | 22,282 |
| Business | \$1,237.90 | 1.064651 | Nil | Nil | 49,382,235 |
| Business Sub-Categories | | | | | |
| Broadmeadow Industrial Centre | \$1,237.90 | 2.217177 | Nil | Nil | 190,012 |
| Carrington Industrial Centre | \$1,237.90 | 1.522707 | Nil | Nil | 1,652,644 |
| Carrington Industrial Port and Coal Zone | \$1,237.90 | 2.686627 | Nil | Nil | 1,088,084 |
| Carrington Industrial Port Operations Use | \$1,237.90 | 1.977286 | Nil | Nil | 978,954 |
| Hexham Industrial Centre | \$1,237.90 | 1.066725 | Nil | Nil | 1,173,068 |
| Kooragang Industrial Centre | \$1,237.90 | 1.328304 | Nil | Nil | 1,211,522 |
| Kooragang Industrial Centre - Walsh Point | \$1,237.90 | 1.522371 | Nil | Nil | 2,597,287 |
| Kooragang Industrial Coal Zone | \$1,237.90 | 1.416176 | Nil | Nil | 775,368 |
| Kooragang North Industrial Coal Zone | \$1,237.90 | 2.111704 | Nil | Nil | 1,740,361 |
| Kotara - Homemaker's Centre | \$1,237.90 | 0.995701 | Nil | Nil | 341,469 |
| Kotara - Homemaker's Centre - South Zone | \$1,237.90 | 1.634112 | Nil | Nil | 370,943 |
| Major Commercial Shopping Centre - Inner City | \$1,237.90 | 0.989268 | Nil | Nil | 267,102 |
| Major Commercial Shopping Centre - Inner City - East | \$1,237.90 | 1.335500 | Nil | Nil | 101,097 |
| Major Commercial Shopping Centre - Jesmond | \$1,237.90 | 3.642754 | Nil | Nil | 710,337 |
| Major Commercial Shopping Centre - Kotara | \$1,237.90 | 4.526120 | Nil | Nil | 1,810,448 |
| Major Commercial Shopping Centre - The Junction | \$1,237.90 | 3.101979 | Nil | Nil | 267,080 |
| Major Commercial Shopping Centre - Wallsend | \$1,237.90 | 4.534514 | Nil | Nil | 503,331 |
| Major Commercial Shopping Centre - Waratah | \$1,237.90 | 4.030043 | Nil | Nil | 499,725 |
| Mayfield North Heavy Industrial Centre | \$1,237.90 | 0.826159 | Nil | Nil | 706,944 |
| Mayfield North Industrial Centre | \$1,237.90 | 1.090115 | Nil | Nil | 567,901 |
| Mayfield North Industrial Centre - Future Development | \$1,237.90 | 1.310925 | Nil | Nil | 432,605 |
| Mayfield West Industrial Centre | \$1,237.90 | 0.739750 | Nil | Nil | 29,590 |
| Mayfield West Storage Units | \$618.95 | 1.386488 | Nil | Nil | 54,126 |
| Suburban Shopping Centre | \$1,237.90 | 2.584176 | Nil | Nil | 238,519 |

| RATE | MINIMUM RATE | AD VALOREM AMOUNT IN CENTS | BASE AMOUNT | ESTIMATED GROSS RATE YIELD - 2024/25 |
|--|--------------|----------------------------|-------------|--------------------------------------|
| Suburban Shopping Centre - Hamilton | \$1,237.90 | 1.434463 | Nil | 69,428 |
| Suburban Shopping Centre - Inner City | \$1,237.90 | 1.624369 | Nil | 134,823 |
| Suburban Shopping Centre - Mayfield | \$1,237.90 | 1.729171 | Nil | 212,688 |
| Total Ordinary Rates | | | | \$189,937,309 |
| Special Rates | | | | |
| City Centre - City East | Nil | 0.182974 | Nil | 201,600 |
| City Centre - City West (Close Zone) | Nil | 0.064232 | Nil | 281,869 |
| City Centre - City West (Distant Zone) | Nil | 0.032116 | Nil | 17,485 |
| City Centre - Civic (Close Zone) | Nil | 0.095090 | Nil | 117,242 |
| City Centre - Civic (Distant Zone) | Nil | 0.047545 | Nil | 7,087 |
| City Centre - Darby Street | Nil | 0.041891 | Nil | 37,688 |
| City Centre - Mall | Nil | 0.182974 | Nil | 120,383 |
| City Centre - Tower | Nil | 0.182974 | Nil | 194,502 |
| Hamilton Business District - Zone A | Nil | 0.129088 | Nil | 104,932 |
| Hamilton Business District - Zone B | Nil | 0.064544 | Nil | 38,620 |
| Hamilton Business District - Zone C | Nil | 0.032272 | Nil | 15,399 |
| Hunter Mall | Nil | 0.141103 | Nil | 88,079 |
| Mayfield Business District | Nil | 0.072242 | Nil | 89,904 |
| New Lambton Business District | Nil | 0.076162 | Nil | 17,193 |
| Wallsend Business District - Zone A | Nil | 0.293290 | Nil | 129,503 |
| Wallsend Business District - Zone B | Nil | 0.146645 | Nil | 16,737 |
| Wallsend Business District - Zone C | Nil | 0.219967 | Nil | 24,416 |
| Total Special Rates | | | | \$1,502,639 |

Please note: the above ad valorem, base amounts and estimated yields may vary as a result of the future processing of supplementary valuations and rate exemption applications.

The following tables illustrate the proposed 2024/25 rates payable for residential and business ratepayers using a range of land values.

Estimated **Residential** Rates Payable

| Land Value | 2023/24 Rates Payable | 2024/25 Rates Payable | Increase |
|-------------|-----------------------|-----------------------|----------|
| \$50,000 | \$933.60 | \$981.33 | \$47.73 |
| \$100,000 | \$1,015.31 | \$1,067.73 | \$52.42 |
| \$150,000 | \$1,097.02 | \$1,154.12 | \$57.10 |
| \$200,000 | \$1,178.73 | \$1,240.52 | \$61.79 |
| \$250,000 | \$1,260.44 | \$1,326.91 | \$66.47 |
| \$300,000 | \$1,342.15 | \$1,413.30 | \$71.15 |
| \$350,000 | \$1,423.86 | \$1,499.70 | \$75.84 |
| \$400,000 | \$1,505.57 | \$1,586.09 | \$80.52 |
| \$500,000 | \$1,669.00 | \$1,758.88 | \$89.88 |
| **\$520,039 | \$1,701.74 | \$1,793.50 | \$91.76 |
| \$600,000 | \$1,832.42 | \$1,931.67 | \$99.25 |
| \$700,000 | \$1,995.84 | \$2,104.46 | \$108.62 |
| \$800,000 | \$2,159.26 | \$2,277.24 | \$117.98 |
| \$900,000 | \$2,322.68 | \$2,450.03 | \$127.35 |
| \$1,000,000 | \$2,486.10 | \$2,622.82 | \$136.72 |

** Average residential land value

The above amounts stated do not include amounts payable for stormwater and waste management service charges and the Hunter Catchment Contribution rate.

Estimated **Business** Rates Payable

| Land Value | 2023/24 Rates Payable | 2024/25 Rates Payable | Increase |
|-------------|-----------------------|-----------------------|------------|
| \$100,000 | \$1,176.70 | \$1,237.90 | \$61.20 |
| \$200,000 | \$2,025.02 | \$2,129.30 | \$104.28 |
| \$300,000 | \$3,037.53 | \$3,193.95 | \$156.42 |
| \$400,000 | \$4,050.04 | \$4,258.60 | \$208.56 |
| \$500,000 | \$5,062.56 | \$5,323.26 | \$260.70 |
| \$600,000 | \$6,075.07 | \$6,387.91 | \$312.84 |
| \$700,000 | \$7,087.58 | \$7,452.56 | \$364.98 |
| \$800,000 | \$8,100.09 | \$8,517.21 | \$417.12 |
| \$900,000 | \$9,112.60 | \$9,581.86 | \$469.26 |
| **\$949,911 | \$9,617.95 | \$10,113.24 | \$495.29 |
| \$1,000,000 | \$10,125.11 | \$10,646.51 | \$521.40 |
| \$1,250,000 | \$12,656.39 | \$13,308.14 | \$651.75 |
| \$1,500,000 | \$15,187.67 | \$15,969.77 | \$782.10 |
| \$1,750,000 | \$17,718.94 | \$18,631.39 | \$912.45 |
| \$2,000,000 | \$20,250.22 | \$21,293.02 | \$1,042.80 |

** Average business land value

The amounts stated do not include amounts payable for stormwater and waste management service charges and the Hunter Catchment Contribution rate.



Waste management service charges

CN is required by legislation to levy annual charges for the provision of waste management services. These charges relate to the services provided for both domestic and non-domestic waste management.

Domestic Waste Management Service Charge (DWMS)

Section 496 of the *Local Government Act 1993* requires CN to make and levy an annual charge for the recovery of costs for providing domestic waste management services. The full year estimated DWMS charges for the current and proposed 2024–2025 year are:

| 2023/24 | 2024/25 |
|-----------|-----------|
| \$507,000 | \$553,000 |

Business Waste Management Service Charge (BWMS)

Section 501(1) permits Council to make and levy an annual charge for the provision of waste management services to properties categorised as Business. The full-year estimated BWMS charges for the current and proposed 2024–2025 year are:

| 2023/24 | 2024/25 |
|-----------|-----------|
| \$298,000 | \$325,000 |

Stormwater Management Service Charge (SMSC)

The proposed SMSC for 2024–2025 will continue to fund an enhanced stormwater-related works and services program. Incomes from the SMSC for the current and proposed 2024–2025 year are:

| 2023/24 | 2024/25 |
|-------------|-------------|
| \$2,410,000 | \$2,420,000 |

The proposed 2024–2025 SMSC for residential properties is \$25 per eligible property, excepting residential strata units where an annual charge of \$12.50 is applicable. These charges are unchanged from those levied in 2023–2024. Charges do not apply to vacant land, land categorised as Farmland or land exempt from rates in terms of Sections 555 or 556 of the *Local Government Act 1993*. Additionally, land held under a lease for private purposes granted under the *Housing Act 2001* or the *Aboriginal Housing Act 1998* is also exempt from the charge.

In respect of land categorised as Business, the proposed 2024–2025 SMSC for non-strata properties will be \$25 per 350m² of site area, capped at \$5,000. Business strata units will be structured in the same manner, but each lot's contribution will be based on the individual lot's unit entitlement.

However, where a business property's stormwater is not discharged to a stormwater pipeline that is reliant on a downstream network that CN has a proportion of the ownership of and maintenance responsibility for, a lower SMSC will be levied on that property. This charge will be \$12.50 per 350m² of site area, capped at \$2,500.

Income from the charge will be spent on both capital projects and recurrent expenditure, including:

Planning, construction and maintenance of drainage systems, including pipes, channels, retarding basins and waterways receiving urban stormwater

Planning, construction and maintenance of stormwater treatment measures, including gross pollution traps and constructed wetland

Planning, construction and maintenance of stormwater harvesting projects

Monitoring of flows in drains and creeks to assess effectiveness

Stormwater education programs

Inspection of commercial and industrial premises for stormwater pollution prevention

Cleaning up of stormwater pollution incidents (charge can fund a proportion)

Water quality and aquatic ecosystem health monitoring of waterways, to assess the effectiveness of stormwater pollution controls (charge can fund a proportion).

Rebates to eligible pensioners

Section 575 of the *Local Government Act 1993* provides for eligible pensioners to receive reductions in ordinary rates and DWMS charges. This mandatory rebate provides for a reduction of 50% on the aggregate of these rates and domestic waste charges, up to a maximum of \$250. Rebates are granted on an annual or quarterly proportionate basis. The retrospective granting of the statutory pensioner reduction to eligible pensioners is limited to the current year and 5 previous years, subject to the provision of proof of eligibility by the applicant. Additionally, where the pensioner leaves the property due to age, ill health or incapacitation, the rebate may still apply. However, this is on the condition that occupation of the property remains unchanged from when the pensioner left the property, i.e. no additional person occupies the property after the eligible pensioner ceases occupation. In this case the reduction will apply for one year from the date the pensioner left the property.

Rates assistance provisions

We have considered the Office of Local Government's Debt Management and Hardship Guidelines and have ensured there are a range of options available to manage ratepayer debt and respond to genuine hardship. CN's own Debt Management Guidelines recognise that ratepayers and debtors may experience financial hardship in some circumstances in paying rates and annual charges. Ratepayers will be eligible for consideration for hardship assistance in paying their overdue rates, annual charges and interest where:

They are unable to pay rates, charges, fees or accrued interest when due and payable for reasons beyond their control

Payment when due would cause them hardship.

Ratepayers are encouraged to seek assistance as soon as practical to do so by contacting our Debt Management Team on 02 4974 2128.

The following rate assistance options are proposed to be available for the 2024–2025 rating year:

Negotiation of flexible payment options including weekly, fortnightly and monthly instalments as well as other tailored plans

Financial planning and counselling through our appointed welfare agencies

Financial assistance through our appointed welfare agencies of \$65 per rate instalment

Exemption of eligible pensioners from interest charges where the net rates and charges are paid in full in the current year or suitable arrangements are entered into for payment in a subsequent year

Write-off of accrued interest

Deferral of rates and charges against the estate.

CN may request a ratepayer to complete an Application for Hardship Rate Relief prior to providing any assistance.

CN may also request reasonable evidence of hardship including details of assets, income, liabilities, expenses and such other information required to make an informed decision.

Each individual request for assistance will be considered on its own merits. Factors to be considered may include, but are not limited to, the capacity of the ratepayer to pay, personal circumstances including illness or domestic violence, and the ratepayer's payment history.

Ratepayers may also access support services to help resolve legal or financial issues and/or to assist in negotiating arrangements to manage debt. Community legal centres and financial counsellors may also assist people in resolving debt issues by providing free, tailored expert advice. Solicitors from these centres or Legal Aid can provide legal advice and assistance to ratepayers. Financial counsellors also provide a mix of social, financial and paralegal advice and advocacy on debt issues.

Details of where to go for support services are:

Financial Advice www.moneysmart.gov.au/managing-debt

Legal Aid Service (legal advisors) www.legalaid.nsw.gov.au

Community legal centres www.clcnsw.org.au

Aggregation of values

All storage lots and car spaces within a residential strata plan are categorised as Residential land where the storage lots and car spaces are used in conjunction with a residential unit being located in the same or adjoining strata plan/scheme, and are used by the occupier of the unit.

In accordance with Sections 548A and 531B of the Act, CN will allow the aggregation of the rateable values of separately titled car and/or storage lots within a strata plan with an occupiable unit to enable an aggregated rate to be levied. CN will aggregate only where:

The lots are used in conjunction with the occupiable unit, by the occupier of the unit

All lots are within the same or adjoining strata plan, or strata scheme, or the occupiable unit is within reasonable proximity to the storage lot and car space

The lots are not leased out separately

All lots to be aggregated are in the same ownership.

The onus is on the ratepayer to make a written request to CN for aggregation of strata lots.

Use of land values on newly created property

Upon registration of a plan of subdivision or consolidation with the Registrar General, CN will rate the property(s) within the plan from the registration date of the new Deposited or Strata Plan.

Categorisation Changes – All requests for review must be in writing. Where CN reviews a category in accordance with Section 523 of the *Local Government Act* and as a result of the review a category change occurs, any adjustment to the ratepayer's assessment will be affected from the date of receipt of the request to review the rate category. Where the request is received by a purchaser prior to transfer of the title, the date of effect will be the date of transfer. However, where a ratepayer receives their annual rates and charges notice and requests a review of their rate category prior to the first installment due date (i.e. 31 August of that year), the date of effect of the category change will be the start of the rating year as indicated on the rates and charges notice. In all cases an explanatory letter will be forwarded to the ratepayer.

Exemption Application – Ratepayers may apply for exemption from rates and/or charges in accordance with Sections 554–556 of the *Local Government Act*. While Section 574 of the Act states that any appeal against a rate must be made within 30 days of the service of the notice, CN will allow an application for exemption to be considered at any time. All applications must be in writing. Should CN agree with the application, the commencement date of the exemption will be from the date of receipt of the application. However, consideration as to the commencement of the exemption may, in extenuating circumstances, be based on:

CN's knowledge of the commencement of the approved use of the property

If an owner can prove that the use of the property commenced prior to the application date (via documentary evidence) CN may consider backdating the exemption approval.

Revenue Policy

Statement of business activities

In accordance with the Office of Local Government’s guidelines on competitive neutrality, CN has identified its Category 1 businesses (those with a turnover exceeding \$2m) as Waste Services. This business sets prices in line with market conditions and its results are disclosed, including tax equivalent payments and return on capital, in Council’s Annual Financial Statements.

Statement of fees and charges

Under Section 608 of the Act, CN may charge and recover an approved fee for any service it provides, other than a service proposed or provided on an annual basis which is covered by an annual charge (Sections 496 and 501).

Services for which CN may charge a fee include:

Supply of services and products

Giving information

Providing a service in connection with the exercise of CN’s regulatory function (e.g. applications, inspections, certificates)

Allowing admission to buildings.

Fees and charges made under Section 608 of the Act are classified according to the following pricing basis:

| | |
|-----------------------------------|---|
| Full Cost Recovery (F) | CN recovers all direct and indirect costs of the service (including depreciation of assets employed). |
| Partial Cost Recovery (P) | CN recovers less than the full cost. The reasons for this may include community service obligations and legislative limits. |
| Statutory Requirements (S) | Price of the service is determined by legislation. |
| Market Pricing (M) | Price of the service is determined by examining alternative prices of surrounding service providers. |
| Zero Cost (Z) | Some services may be provided free of charge and the whole cost determined as a community service obligation. |
| Rate of Return (R) | This would include Full Cost Recovery as defined above in addition to a profit margin to factor in a return to CN for assets employed. CN’s policy for determining fees to be charged is that all CN fees and charges not subject to statutory control are to be reviewed on an annual basis, prior to finalisation of the annual operating budget. |

In applying the above pricing basis to fees made under Section 608 of the Act, CN considers the following factors as outlined in Section 610D of the Act:

The cost to CN of providing the service – the Full Cost Recovery method is used as a benchmark in this instance. This includes any debt and servicing costs, depreciation and maintenance associated with the provision of the service

The price suggested for that service by a relevant industry body or in a schedule of charges published from time to time by the Division of Local Government

The importance of the service to the community – this is considered in determining any potential community service obligations or community benefit, particularly under a Partial Cost Recovery or Zero Cost method

Any factors specified in the *Local Government (General) Regulation 2005* or other applicable legislation

Other factors not specifically mentioned under Section 610D of the Act that may also be considered include:

- whether services are being supplied on a commercial basis as part of a defined CN business
- the capacity of the user to pay
- market prices.

All fees and charges not included in the Division 81 GST-free schedule will attract GST at the current rate of 10%. CN’s 2024–2025 Fees and Charges document is bound as a separate report.

Established categories for reduction or waiving of fees

Section 610E of the Act allows CN to waive payment of or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that CN has determined.

CN has determined that fees may be waived or reduced in the following categories:

| | |
|---|---|
| Category one – financial hardship | <p>CN may reduce or waive fees in cases where the applicant provides evidence that the payment of the fee will impose significant financial hardship.</p> <p>Each application will be considered on its merits on a case-by-case basis. In determining eligibility on the basis of significant hardship, CN will:</p> <ol style="list-style-type: none"> 1. Apply a criteria commensurate with the value of the fee requested to be waived 2. Require the applicant to provide reasonable proof of financial hardship, which may include details of assets, income and living expenses, a letter from a recognised welfare agency or financial counsellor confirming financial hardship and/or medical certificate and other information required to make a valid assessment. |
| Category 2 – charity | <p>CN may reduce or waive fees in cases where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to CN's community.</p> |
| Category 3 – illness or death | <p>CN may reduce or waive fees in cases where the applicant provides evidence that the charge was incurred because of:</p> <ol style="list-style-type: none"> 1. Serious illness of a customer or the customer's immediate family member 2. Serious accident involving the customer or the customer's immediate family member 3. Death of a customer or the customer's immediate family member; in determining eligibility on the basis of illness or death, CN will require the customer to present: <ol style="list-style-type: none"> a) Medical certificate or b) Statutory declaration. |
| Category 4 – large commercial waste operators | <p>CN may reduce fees for commercial customers that have committed to dispose (at SWMC) either:</p> <ul style="list-style-type: none"> • > 5,000 tonnes per annum of soil classified as General Solid Waste • > 15,000 tonnes per annum of mixed General Solid Waste. |
| Category 5 – Civic Services commercial operators | <p>CN may reduce or waive fees relating to commercial operators providing they provide a positive net benefit to the community, and in line with competitive neutrality principles.</p> |

Application and assessment

For the waiving or reduction of fees, applicants must apply to CN in writing (using CN's standard form). CN Officers with delegated authority will assess and make determinations on requests for the waiver or reduction of fees in accordance with the following principles:

Compliance with relevant legislation

Fairness, consistency and equity

Transparency.

Equitable pricing methodology

The equitable pricing methodology has been progressively updated and applied to service delivery throughout the organisation. For subsequent budget cycles, the application of activity-based cost management principles has facilitated a better understanding of service delivery costs and assisted in the fees and charges determination process.

Charges for work on private land

It is not CN's practice to conduct work on behalf of private persons or bodies unless competitive tenders have been sought. CN applies competitive neutrality considerations when quoting as part of such tenders. CN has, on occasion, become involved in special one-off private works such as kerb and guttering for new estate development, where it is CN's practice to recover full costs. It is likely that CN will continue to tender for some private works in order to benchmark its performance.

Asset rationalisation and property asset disposal

CN has worked collaboratively across all business units to produce a framework and set of criteria by which CN property assets can be assessed to determine if they are considered surplus to current and future requirements. Assets determined through this process to be surplus to CN's requirements will be considered for sale subject to the support of the elected Council. This process is known as the Asset Review and Implementation Plan (ARIP).

A key outcome of the ARIP is the identification of opportunities to rationalise under-utilised assets in order to apply the funds to a more useful purpose.

CN's policy for use of funds from property asset disposals is to allocate net proceeds to the Works Program Specific Projects. The reserve is used to fund identified existing projects, strategic property acquisitions and preliminary disposal costs.

Assets identified in the ARIP as potentially suitable for rationalisation and disposals are initially reported to CN's Asset Advisory Committee. Recommendations to acquire or dispose of property assets are endorsed by this committee prior to consideration by the Council at an Ordinary Meeting.

Restricted Cash Policy

Restricted and Allocated Cash are funds that have been set aside from operating and capital incomes for the future funding of CN expenditure. From an accounting perspective the value of these funds are reconciled against the combined balance of Cash, Cash Equivalents, and Investments on the Statement of Financial Position. Balances are not available for use by the group for purposes other than those to which they are apportioned, however Internal Allocations can be reassigned at the discretion of council.

Purpose of Restricted and Allocated Cash

CN maintains cash restrictions and allocations to:

Ensure sustainability and responsible financial management through consistent identification, administration and usage of funds subject to CN's control

Ensure transparency and focus on achieving strategic goals via identification, measurement and monitoring of restricted and allocated cash requirements and available balances

Ensure that for those funds that have been received for a specific future purpose CN establishes and maintains restricted and allocated cash balances that account for that income

Establish requirements around the restricted and allocated cash categories required by CN, their purpose, the priorities, the target balance, ongoing balance maintenance and the tracking and disclosure of performance against benchmark (value held against value required)

Ensure CN retains financial flexibility to respond to external shocks.

Application and assessment

CN is committed to the application of the Restricted Cash Policy in accordance with the following principles:

Regulation and legislation: The Policy operates in accordance with the relevant legislative regulatory requirements.

Accountability and transparency: The Policy provides a framework for transparency and a system of accountability.

Strategic objectives: The Policy provides a framework to ensure that discretionary funds are reserved in alignment with the priorities and stated strategic objectives of CN.

Restricted and allocated cash categories

Total cash, cash equivalents and investments are classified into one of 3 restriction classifications:

External Restrictions: Funds subject to legal requirements that govern their usage. Money of this kind is to be held in the form of a compliant investment as per CN's prevailing Investment and Borrowing Policy.

Internal Allocations: Funds that are not subject to legal requirements that govern their usage. These are records of future obligations kept at CN's discretion to ensure sound financial management which are only restricted by a resolution of Council. Money of this kind is to be held in the form of a compliant investment as per CN's prevailing Investment and Borrowing Policy.

Unrestricted: A balance of funds subject to neither External Restriction nor Internal Allocation that can be utilised to provide support of CN's operational expenditure. Money of this kind is to be held in the form of a compliant investment as per CN's prevailing Investment and Borrowing Policy.

CN restrictions and allocations

Specific individual restriction and allocation categories that facilitate prudent financial management of CN's cash, cash equivalents and investments are as follows:

External Restrictions

Unexpended Grants: 100% of cash grants received but not spent during the year is treated as restricted funds.

Developer Contributions: 100% of cash developer contributions received but not yet expended in accordance with the applicable deed or contributions plan.

Contributions to Specific Works: 100% of contributions provided to CN by third parties that are yet to be expended on the project/s for which they were provided.

Domestic Waste Management: Funds restricted for investment into service delivery and capital improvements for Domestic Waste Management.

Bequests and Donations: 100% of cash bequests received by CN explicitly tied to the funding of specified projects are preserved in accordance with the conditions attached within the underlying agreement.

Special Benefit Rates: 100% of the special rate income received but not yet spent for the relevant business districts.

Rawson Crown Land Reserve: As a Crown Land Reserve Trust manager, CN must apply proceeds from activities on Crown Land in accordance with prevailing legislative requirements. Any cash surplus specific to Rawson Crown Land Reserve will be restricted by CN for the future provision of projects within this specific Crown Land Reserve.

Building Better Cities (BBC): Surplus funds are managed under the terms of the relevant deed by CN's BBC Housing Management and Development Committee. Funds are to be applied in accordance with the program, strategy and provisions of the Deed.

Deferred Salary Scheme: 100% of participant funds received by CN but not yet allocated to CN employees. The deferred salary scheme is a 5-year scheme whereby participants electing to join the scheme will defer part of their salary for the first 4 years of the scheme and will be paid the deferred salary in the fifth year.

Childcare Sinking Fund: 100% of the income received but not yet spent in accordance with the specific contractual arrangements.

Community Facilities Fund: Equal to the surplus funds returned to CN (in accordance with conditions outlined in Community Facility management agreements). To be used for the completion of significant upgrade projects to eligible Community Facilities within the LGA.

Internal allocations

Works Program – New and Upgrade: Maintain a cash provision set aside to make contributions towards future new and upgrade projects aligned to the strategic objectives of CN.

Works Program – Specific Projects: Maintain a cash balance equal to the funds restricted by a resolution of CN to be applied to the provision of a specific future project of works.

Works Program – Infrastructure Agreed Level of Service: Maintain a cash provision to contribute towards the combined capital and operational expenditure required to bring CN's assets up to an agreed level of service.

Waste Management – Remediation Provision: Cash provision retained to provide full defeasance of CN's present obligation to remediate the Summerhill Waste Management Facility and Astra Street Landfill (this asset is no longer in use).

Employee Leave Entitlements: Maintain a cash provision to fund a proportion of leave obligations equal to employee benefits provisions deemed as current but not expected to be settled within the next 12 months.

Unexpended Loans: 100% of loan funds received but not yet expended on the project/s for which the funds were provided.

Superannuation – Defined Benefits: Trustee-advised obligation specific to CN to restore the Fund to a satisfactory financial position to comply with the regulatory standards set by the Australian Prudential Regulation Authority.

Self Insurance Claims: Value equal to any shortfall between the actuarially estimated value of outstanding claims and the value of security held by the State Insurance Regulatory Agency (SIRA). Additionally, the value of any non-cash security provided to SIRA will also be allocated, as security is subject to redemption at short notice and resultantly a specific purpose allocation is prudent to maintain.

Local Committees and Childcare: Equal to the consolidated funds attributable to each of the respective bodies.

Inland Pools Reserve Fund: Funds set aside to enhance the city's 5 publicly owned inland swimming centres.

Unrestricted

Maintain a balance of no less than one month's worth of CN's payments from cash flow for operating and financing activities.

Internal loans

An internal loan from an Internal Allocation is a funding option permitted by the Office of Local Government NSW that can be considered by CN to finance projects instead of borrowing externally. This funding option is not considered as borrowings for the purposes of Audited Financial Statements or financial covenant reporting.

An internal loan can only be considered where:

The category borrowed from is classified as an Internal Allocation

The cash funds in the Internal Allocation are not required over the period of the loan

A rate of interest is applicable of at least equal to that as detailed within the Measurement section of the prevailing Investment and Borrowing Policy. The rate of interest should consider the risk profile of the underlying project and be adjusted accordingly if deemed appropriate

A disciplined repayment plan is established with an agreed repayment schedule.



Avon Street Playground

Appendix

How to read this document

This document links back to our Newcastle 2040 themes, priorities and objectives. See page 30-31 for an overview.

Our commitment to the community

These pages identify the 4-year Delivery Program functions identified in the Resourcing Strategy to implement Newcastle 2040, including:

- Services
- Assets
- Informing strategies

Liveable Newcastle

Our neighbourhoods are vibrant and thriving, with diverse and beautiful settings and excellent services that meet the needs of our residents. Our public spaces are safe and enjoyable for children, young and older people. We support the vibrant night-time economy, where everyone can enjoy a safe and enjoyable experience. Our city is walkable, accessible by all and has excellent public transport. We are committed to providing a high quality, accessible and inclusive environment for all. We are committed to providing a high quality, accessible and inclusive environment for all.

Key Objectives:

- 1.1 Enhance neighbourhoods and places
- 1.2 Support the night-time economy
- 1.3 Enhance public spaces
- 1.4 Make our city more walkable

Key Performance Indicators:

- Neighbourhood vitality
- Public space quality
- Walkability
- Night-time economy
- Accessibility

Sustainable Newcastle

Our environment is vibrant and thriving, with diverse and beautiful settings and excellent services that meet the needs of our residents. Our public spaces are safe and enjoyable for children, young and older people. We support the vibrant night-time economy, where everyone can enjoy a safe and enjoyable experience. Our city is walkable, accessible by all and has excellent public transport. We are committed to providing a high quality, accessible and inclusive environment for all. We are committed to providing a high quality, accessible and inclusive environment for all.

Key Objectives:

- 2.1 Reduce carbon emissions
- 2.2 Enhance water efficiency
- 2.3 Reduce waste

Key Performance Indicators:

- Carbon emissions
- Water efficiency
- Waste management

Creative Newcastle

Our city is vibrant, inclusive and creative. We support the vibrant night-time economy, where everyone can enjoy a safe and enjoyable experience. Our city is walkable, accessible by all and has excellent public transport. We are committed to providing a high quality, accessible and inclusive environment for all. We are committed to providing a high quality, accessible and inclusive environment for all.

Key Objectives:

- 3.1 Support and promote
- 3.2 Enhance quality
- 3.3 City-making partnerships

Key Performance Indicators:

- Cultural participation
- City-making partnerships

Achieving Together

Our people work together to achieve. We have a strong and vibrant community where everyone can thrive. Our public spaces are safe and enjoyable for children, young and older people. We support the vibrant night-time economy, where everyone can enjoy a safe and enjoyable experience. Our city is walkable, accessible by all and has excellent public transport. We are committed to providing a high quality, accessible and inclusive environment for all. We are committed to providing a high quality, accessible and inclusive environment for all.

Key Objectives:

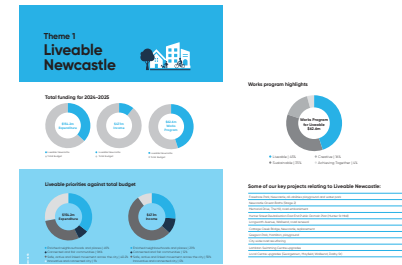
- 4.1 Inclusive employment
- 4.2 Skill and competency
- 4.3 Collaborative and innovative approach

Key Performance Indicators:

- Employment
- Skill and competency
- Collaborative and innovative approach

How we will achieve our priorities

These pages identify projects, programs and actions we will undertake within the financial year 2024-2025. Includes our works program, operational expenditure, measures and actions.



Funding by theme and priority

Breakdown of total income and expenditure by theme priorities and operational expenditure by priority.

Works program by theme

Lists key projects from the works program by N2040 theme.

| Priority | Objective | Measure | Action |
|--|--|--------------------------|------------------------------|
| Priority 1.1: Enriched neighbourhoods and places | Places are well planned to be meaningful, engaging and accessible to all. Sustainable, healthy and inclusive areas, open spaces, and neighbourhood centres with unique character and heritage are supported. The wider public space is shared by all and is safe and secure. Places in the culture and heritage of our city enhance our sense of identity. | 1.1.1 Green spaces | 1.1.1.1 Well-designed places |
| | | 1.1.2 Protected heritage | |

Measures

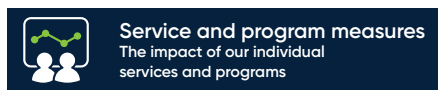
Measures for each priority help us understand how well we are performing and allow for evidence-based decision-making to inform other stages in our planning cycle.

Actions

The actions we will undertake during 2024-2025 by N2040 outcome. Rows marked 'Strategy' indicate actions that will deliver against our strategies while those marked BAU indicate which actions are BAU.

Measures

Key indicators and measures help us understand how well CN is performing. They also allow for evidence-based decision-making to inform other stages in our planning cycle.



| KEY FOR BASELINE DATA | |
|---|--|
| <i>All baseline data is 2020-2021 unless otherwise stated</i> | |
| *New measure | New measure means targets will be set after 12 months of data collection. |
| **Satisfaction reasoning | A mean score above 3.0 indicates more satisfaction than dissatisfaction within the community. CN aims for satisfaction with these assets and services. A mean score above 3.5 indicates high satisfaction. CN aims for higher satisfaction for these higher-performing assets and services. |

| N2040 THEME: LIVEABLE NEWCASTLE | | | | | |
|---|---|--|---|---|---|
| PRIORITIES | SERVICE AND PROGRAM MEASURES | TARGET | BASELINE | WHY THIS IS IMPORTANT | SOURCE |
| 1.1 Enriched neighbourhoods and places | <ul style="list-style-type: none"> Level of community satisfaction with sportsground usage Level of community satisfaction with beaches and beach facilities Level of community satisfaction with parks and recreational areas Number of community seasonal sport bookings Beach usage and attendance Pools usage and attendance | <ul style="list-style-type: none"> **Greater than 3.5 **Greater than 3.5 **Greater than 3.5 *New measure Maintain Increase by 5% | <ul style="list-style-type: none"> 3.8 4.0 3.7 T14 1,411,258 336,703 | <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>CN is responsible for the development, maintenance and management of many community assets including parks, gardens, playgrounds and ovals, beaches and pools, to name just a few. Within these spaces there may be a number of facilities including BBQs, fitness and play equipment, toilets, walking tracks, irrigation systems and water features.</p> <p>This data provides insight into how people use our city over time and informs decision-making that responds to current and future needs and behaviours of our community.</p> | <ul style="list-style-type: none"> CN - Satisfaction Survey CN - Satisfaction Survey CN - Satisfaction Survey CN - Booking System CN data CN data BlueFit Report |
| 1.2 Connected and fair communities | <ul style="list-style-type: none"> Number of awareness-raising initiatives relating to inclusion Library program, event and exhibition attendance Visits to Library physical service points Level of community satisfaction with Libraries Number of Home Library Service items/members <ul style="list-style-type: none"> Number of Library loans | <ul style="list-style-type: none"> *New measure Increase by 5% Increase by 5% **Greater than 3.5 Increase by 5% <ul style="list-style-type: none"> Increase by 5% | <ul style="list-style-type: none"> *New measure 54,964 263,495 4.0 25,000/277 <ul style="list-style-type: none"> 769,329 | <p>These insights help us understand the needs of our audiences to support more effective planning, engagement and design outcomes for our program, events and exhibitions.</p> <p>CN is responsible for the management and maintenance of many community assets across the LGA, including libraries. Within these spaces there may be a number of facilities, services and programs. This data provides insight into how people use our libraries over time and informs decision-making that responds to current and future needs and behaviours of our community.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>The Home Library Service is for anyone who isn't physically able to make it to a branch because of a disability, illness or limited mobility. This insight helps us understand the needs of our community and plan our programs for the future, but also highlights the important of connection outside of our assets.</p> | <ul style="list-style-type: none"> CN data CN - Library data CN - Library data CN - Satisfaction Survey CN - Library data <ul style="list-style-type: none"> CN - Library data |

N2040 THEME: LIVEABLE NEWCASTLE

| PRIORITIES | SERVICE AND PROGRAM MEASURES | TARGET | BASELINE | WHY THIS IS IMPORTANT | SOURCE |
|--|--|---|---|---|---|
| 1.3 Safe, active and linked movement across the city | <ul style="list-style-type: none"> Level of community satisfaction with footpaths Level of community satisfaction with roads Distance of shared paths improved and added Distance of roads new and improved Number of bike parking spaces within local centres | <ul style="list-style-type: none"> **Greater than 3 **Greater than 3 TBA TBA TBA | <ul style="list-style-type: none"> 3.1 3.2 TBA TBA TBA | <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>Walking and cycling are basic, affordable and clean forms of travel available to almost all ages and groups in society. In Newcastle, though private cars are the dominant mode for commuting and, indeed, all trip purposes, the large majority of trips involve distances that could reasonably be undertaken by walking or cycling. Coupled with large areas of relatively flat topography and Newcastle's favourable climate, potential for mode substitution is high, and this indicator assesses the perceived walkability and cycle-friendly nature of our city.</p> | <ul style="list-style-type: none"> CN - Satisfaction Survey CN - Satisfaction Survey CN data CN data CN data |
| 1.4 Innovative and connected city | <ul style="list-style-type: none"> Number of heritage collection items digitised Number of Pay by Phone parking transactions Number of customer service webchats Customer satisfaction with webchat conversations Number of e-Library loans Level of community satisfaction with the city's innovation | <ul style="list-style-type: none"> 10,000 per annum Increase by 10% Increase by 10% Maintain above 90% TBA **Greater than 3.5 | <ul style="list-style-type: none"> 67,027 items 851,827 2,727 91% TBA 3.5 | <p>For more than 60 years the Library has been committed to collecting and documenting the story of Newcastle and the Hunter. Over that time the Library has acquired an extensive and important collection of books, documents, archives, maps, pictures and photographs that document the story of Newcastle. The Library has a number of collections that feature rare, unique and notable items. Many of the items in these collections have come to the Library through the generous donations of members of the community. Key to accessing this information is the use of new digital technologies to make old information more widely accessible and able to be reused.</p> <p>Increased digital uptake will support improvements in living standards, ensuring we remain globally competitive and are well positioned to protect our interests. Greater adoption of digital technology in a secure and trusted environment is one of the drivers of liveability.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> | <ul style="list-style-type: none"> CN - Library data CN data CN data CN data CN data CN - Satisfaction Survey |

| N2040 THEME: SUSTAINABLE NEWCASTLE | | | N2040 THEME: SUSTAINABLE NEWCASTLE | | |
|------------------------------------|---|---|--|---|--|
| PRIORITIES | SERVICE AND PROGRAM MEASURES | TARGET | BASELINE | WHY THIS IS IMPORTANT | SOURCE |
| 2.1 Action on climate change | <ul style="list-style-type: none"> Installed lighting to be LED CN reduction in electricity use Number of EV chargers available to the community Level of community satisfaction with climate action Number of people signed on to CN's flood alert system Street and park tree species represent no more than 10% of the tree population | <ul style="list-style-type: none"> 100% of all installed lighting to be LED by 2025 30% reduction by 2025 All key sites throughout the city **Greater than 3 Increasing trend TBA | <ul style="list-style-type: none"> 5,000 20.8% progress to date 4 public EV charging sites (7 chargers, 11 charging bays) 3.2 7,578 registrations across eight catchments (2021/22) One species over 10% in 2022 (Lophostermon conferus 11.4%) | <p>LED lighting produces less waste light and more useful lumens than other lighting technologies. By replacing all the lighting in our LGA with LEDs, we will see as much as a 60% to 70% improvement in our overall energy efficiency.</p> <p>Saving electricity reduces energy costs, as well as how much carbon dioxide is released into the atmosphere.</p> <p>Transport emissions play a significant role in our city's carbon emissions, as well as air and noise pollution, which will be reduced through the uptake of electric vehicles.</p> | <ul style="list-style-type: none"> TBA CN data Ironbark Sustainability snapshotclimate.com.au CN - Satisfaction Survey CN data CN data |
| 2.2 Nature-based solutions | <ul style="list-style-type: none"> Number of trees planted under CNs street and park tree replacement program Number of plants used in urban forest planting program (CN open space) annually Level of community satisfaction with the city's wetlands and estuary Level of community satisfaction with greening and tree preservation Level of community satisfaction with the city's bushland and waterways Condition of bushland areas managed by CN Biodiversity corridor connections in Newcastle LGA Length of watercourses rehabilitated annually (metres) Satisfaction with our blue, green and wild spaces (DN2040) | <ul style="list-style-type: none"> 85% of vacancies to be planted by 2045. 100% of vacancies to be planted by 2060 (TAMS) 4 areas per annum **Greater than 3.5 **Greater than 3.5 **Greater than 3.5 20% of 91 bushland areas managed by CN have 'excellent' condition rating by 2033 Two strategic biodiversity corridor gaps protected or enhanced at a landscape scale (annual) Annual length (metres) Increasing trend (satisfied or very satisfied) (biannual) | <ul style="list-style-type: none"> 63,000 vacant tree spots at 31/01/2022 (TAMS) reducing by effective 500 p.a. 4 areas per annum 3.6 3.4 3.5 16% of 91 bushland areas managed by CN have 'excellent' rating (2022) Number of strategic biodiversity corridor gaps at landscape scale in Newcastle LGA (23/24 mapping) 350 metres of watercourses rehabilitated (2022/23) 63% satisfaction with parks and recreation areas; 60% satisfaction with beaches and beach facilities; 58% satisfaction with city's wetlands and estuaries; 51% satisfaction with city's bushland and waterways (2022) | <p>The overall performance of tree planting needs to be a comparison between the trees planted vs the trees being removed within the same timeframe to be a true record. Vacancies are measured because when vacancies reduce, there is a net gain in trees.</p> <p>Native plants play a very important role in our ecosystems. They are more favourable for supporting local wildlife and have evolved for survival. Consequently, they tend to be more naturally adapted to local growing conditions and often require fewer inputs (for example, fertiliser or water) for successful establishment, and this can mean reduced maintenance.</p> | <ul style="list-style-type: none"> TAMS CN data CN - Satisfaction Survey CN - Satisfaction Survey CN data CN data |
| 2.3 Circular economy | <ul style="list-style-type: none"> Tonnes of waste material recovered Level of community satisfaction with green waste collection Level of community satisfaction with greening and tree preservation | <ul style="list-style-type: none"> *New measure **Greater than 3.5 **Greater than 3.5 | <ul style="list-style-type: none"> 31,928.77 tonnes 3.7 3.7 | <p>Reducing waste conserves space in our landfills and reduces the need to build more landfills, which take up valuable space and are a source of air and water pollution.</p> <p>By reducing our waste, we are also conserving our resources. Resources like aluminium, petroleum and trees are all used to make new materials such as cans, plastic bags and paper packaging.</p> <p>Less energy is used to recycle materials as opposed to creating new materials. The manufacturing of consumer goods is a process that consumes a lot of energy, so by limiting the amount of new resources required, a large amount of energy can be saved.</p> <p>By recycling, reusing and reducing the amount of waste we have, we are helping to build a more sustainable future for all. We only have a limited amount of natural resources on this planet and a limited capacity to process waste, so it's important to do our part each day towards a better future.</p> | <ul style="list-style-type: none"> CN data* CN - Satisfaction Survey CN - Satisfaction Survey <p>* Includes kerbside collection, bulk waste and drop-off</p> |

N2040 THEME: CREATIVE NEWCASTLE

N2040 THEME: CREATIVE NEWCASTLE

| PRIORITIES | SERVICE AND PROGRAM MEASURES | TARGET | BASELINE | WHY THIS IS IMPORTANT | SOURCE |
|--|---|---|---|--|---|
| <p>3.1 Vibrant and creative city</p> | <ul style="list-style-type: none"> • Number of events delivered • Number of event licences processed/actioned • Number of ticketed attendees at Civic Theatre • Number of attendees at City Hall • Growth in business tourism • Level of community satisfaction with promotion of tourism • Level of community satisfaction with entertainment and events • Number of social media followers across all CN platforms (quarterly) • Social media reach on the CN corporate channel only (quarterly) • Art Gallery attendance • Number of Art Gallery ticketed exhibitions • Attendance numbers at all Art Gallery programs | <ul style="list-style-type: none"> • Increase by 10% • Increase by 10% • Increase by 10% • Increase by 10% • *New measure • **Greater than 3.5 • **Greater than 3.5 • *New measure • Increase by 5% • TBA • TBA • TBA | <ul style="list-style-type: none"> • 252 (2021/22) • 462/240 • 92,260 • 8,999 • \$219m (2019) • 3.6 • 3.7 • 285,846 (Q1 2022) • 225,259 (Q1 2022) • TBA • TBA • TBA | <p>Success begins with getting to know your audience members – what motivates them, what makes them engage or disengage. Tailoring your event design to create meaningful, personal connections with attendees will ultimately help you drive behaviour change and create value for your business.</p> <p>An event is recognised as having a low, medium, high or major impact based on numbers of attendees. Minor: 1 to 250, Low: 250 to 2,500, Medium: 3,000 to 6,000, High: 6,500 to 10,000, Major: 10,000 to 25,000 + Multiple Venues.</p> <p>Events and performances are a key component of developing a sense of community and pride, generating economic growth, accentuating natural and man-made assets, and giving the city its identity, both regionally and nationally.</p> <p>In addition to being one of the key drivers of the tourism industry's development, the business events sector is an important generator of income, employment, innovation and investment. Individual LGA profiles are no longer available; consequently Newcastle data is incorporated into Hunter Region data.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>We use social media to engage and communicate with our community. We can measure how people are interacting with us and if our message resonates with them. We can also use social media to learn from our customers and community about how we can improve their experience. 'Reach' provides a meaningful measure, as it looks at how many individual people actually engage with our social media.</p> | <ul style="list-style-type: none"> • Ungerboeck • Ungerboeck • CN data • CN data • CN - Satisfaction Survey • CN - Satisfaction Survey • CN data • CN data • CN data • CN data • CN data |
| <p>3.2 Opportunities in jobs, learning and innovation</p> | <ul style="list-style-type: none"> • Number of Newskills training projects and number of participants • Number of users of the Landing Pad. Startups/scaleups considering relocating to Newcastle • Level of community satisfaction with economic development • Deliver programs to promote and enhance reading culture | <ul style="list-style-type: none"> • *New measure • *New measure • **Greater than 3.5 • TBA | <ul style="list-style-type: none"> • *New measure • *New measure • 3.5 • TBA | <p>We are focused on the growth of our local skills base, an increase in skilled migration to Newcastle and the embedding of inclusive practices in all actions of local business. Newcastle will effectively establish a skills-based labour market.</p> <p>We are a city that embraces and cultivates innovation. Business and industry are confident to experiment and collaborate to create new growth. Entrepreneurship is encouraged and the resources needed to create change are plentiful. Newcastle is a city where anyone can nurture an idea into a globally scaleable business.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> | <ul style="list-style-type: none"> • CN data • CN data • CN - Satisfaction Survey • CN data |

| N2040 THEME: CREATIVE NEWCASTLE | | | N2040 THEME: CREATIVE NEWCASTLE | | |
|--------------------------------------|--|--|--|---|---|
| PRIORITIES | SERVICE AND PROGRAM MEASURES | TARGET | BASELINE | WHY THIS IS IMPORTANT | SOURCE |
| 3.3 Celebrating culture | <ul style="list-style-type: none"> Level of community satisfaction with Art Gallery and programs Level of community satisfaction with Civic venues Level of community satisfaction with Museum Physical attendance at Art Gallery outreach programs Number of artists celebrated (Art Gallery) Museum ticketed attendees | <ul style="list-style-type: none"> **Greater than 3.5 **Greater than 3.5 **Greater than 3.5 *New measure *New measure Increase by 5% | <ul style="list-style-type: none"> 3.7 3.7 3.7 *New measure *New measure 105,745 | <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>Over the next 2 years the Art Gallery will modify some of the ways it connects with the community, while its physical space is being upgraded. This change will lead to increased outreach programs. To capture the Art Gallery's impact on how we celebrate culture, outreach programs will be measured by number of people attending.</p> <p>We aim to reinforce the links between artistic creations and society, encourage greater awareness of the diversity of artistic expressions and highlight the contribution of artists to sustainable development.</p> <p>Events and performances are a key component of developing a sense of community and pride, generating economic growth, accentuating natural and man-made assets, and giving the city its identity, both regionally and nationally.</p> | <ul style="list-style-type: none"> CN - Satisfaction Survey CN - Satisfaction Survey CN - Satisfaction Survey CN data CN data Camms |
| 3.4 City-shaping partnerships | <ul style="list-style-type: none"> Number of DAs determined Number of DAs approved Level of community satisfaction with management of residential development | <ul style="list-style-type: none"> Maintain Maintain **Greater than 3 | <ul style="list-style-type: none"> 1,645 1,309 3.2 | <p>Development Applications (DAs) are a merit-based assessment conducted directly through CN.</p> | <ul style="list-style-type: none"> CN data CN data CN - Satisfaction Survey |

| N2040 THEME: ACHIEVING TOGETHER | | | N2040 THEME: ACHIEVING TOGETHER | | |
|---|---|---|--|--|---|
| PRIORITIES | SERVICE AND PROGRAM MEASURES | TARGET | BASELINE | WHY THIS IS IMPORTANT | SOURCE |
| 4.1. Inclusive and integrated planning | <ul style="list-style-type: none"> Level of community satisfaction with CNs long-term planning and vision for the city Level of community satisfaction with CNs overall performance Decrease first year employee turnover rate Increase Indigenous workforce representation Increase our workplace engagement result | <ul style="list-style-type: none"> **Greater than 3 **Greater than 3.5 12.5% 4% 7.2% | <ul style="list-style-type: none"> 3.3 3.7 14% 3% 7% | <p>During engagement for <i>Newcastle 2040</i>, the community told us that considered and long-term planning should be a key focus area to ensure our vision of a liveable, sustainable and inclusive global city is obtained. Community views on the success of CN to plan long-term are gained through the annual satisfaction survey with the aim to increase satisfaction scores year on year.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>This data provides insights into our people. A strong culture attracts talent that fits into our organisation better and helps keep them on board longer. People who feel like they are where they belong are more likely to stay, which means higher retention rates and lower turnover and increases overall wellbeing for both individuals and communities.</p> | <ul style="list-style-type: none"> CN - Satisfaction Survey CN - Satisfaction Survey Human Resource Information System (HRIS) Human Resource Information System (HRIS) Engagement Survey |
| 4.2 Trust and transparency | <ul style="list-style-type: none"> Number of resolutions, total and resolved Level of community satisfaction with CNs response to community needs Number of compliments received at CN Number of complaints received at CN | <ul style="list-style-type: none"> Greater than 80% **Greater than 3.5 Maintain higher compliments than complaints | <ul style="list-style-type: none"> 227 total/191 completed 3.4 288 compliments/122 complaints | <p>Council resolutions are decisions made at Council to take action; this measure provides insights into how many resolutions happen at Council and how many are completed within the year.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>A key responsibility of CN is to respond to community needs. The community perception of this response is gained through the annual satisfaction survey and indicates the success of CN in this space.</p> | <ul style="list-style-type: none"> CN data CN - Satisfaction Survey CN data CN data |
| 4.3 Collaborative and innovative approach | <ul style="list-style-type: none"> Number and value of community grants Number of processes completed within Promapp Number of staff trained in process mapping Level of community satisfaction with involvement in council decision-making | <ul style="list-style-type: none"> Increase by 5% *New measure *New measure **Greater than 3 | <ul style="list-style-type: none"> \$585,110 *New measure *New measure 3.2 | <p>CN collaborates with numerous government organisations, businesses, community groups and individuals to deliver positive outcomes for the Newcastle community. Our Community Grants provide a number of funding opportunities to support initiatives that contribute to the social, cultural, environmental and economic life of the city.</p> <p>Measuring process improvements is important because it allows us to see whether the actions we take are actually helping CN thrive and become more efficient over time.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> | <ul style="list-style-type: none"> CN data CN data - Promapp CN data - Promapp CN - Satisfaction Survey |

Works program

| N2040 THEME: LIVEABLE NEWCASTLE | | |
|---|--------------------------------------|---|
| PORTFOLIO | PROGRAM | PROJECT |
| 1.1 Enriched neighbourhoods and places | | |
| City Infrastructure - Assets & Facilities | Buildings - Council Support Services | Asset condition reports |
| | | Council Buildings - concrete remediation |
| | | Engineering advice general |
| | | Facility Management Review |
| | | Structures - survey |
| | Public Toilets | Various CN-owned buildings - assess hazardous materials |
| | | Stockton Active Hub public toilet renewal |
| | | Waratah Park Tennis Club toilets - demolition and replacement |
| | Roadside Furniture | Albert Street Wickham - traffic calming devices |
| | | Bathers Way - lighting renewal |
| City Wide - Smart Pole - renewal | | |
| City Wide - Smart Pole inspection and maintenance | | |
| City Wide - lighting renewal | | |
| City Wide - street lighting assessment | | |
| Honeysuckle Promenade - lighting renewal | | |
| Newcastle East Traffic device reinstatement | | |
| Northcott Drive Kotara at Rail Over Bridge - fencing (RR) | | |
| Road Furniture - renewal | | |
| Roadside Furniture - renewal | | |
| City Infrastructure - Revitalisation | City Centre | Christmas Tree installation and removal |
| | | Hunter Street Revitalisation - Civic Public Domain Plan |
| | | Hunter Street Revitalisation - East End Public Domain Plan (Hunter Street Mall) |
| | | Hunter Street Revitalisation - place activation initiatives (signage) |
| | | Hunter Street Revitalisation - project management and admin |
| | Coastal | Bathers Way - King Edward Park |
| | | Coastal Building Revitalisation Plan |
| | Urban Centres | Coastal Revitalisation - Planning |
| | | Georgetown Local Centre Renewal |
| | | Local Centres - Facade Improvement Scheme |
| Corporate Services | Commercial Properties | Local Centres - feasibility |
| | | Local Centres - Orchardtown Road New Lambton |
| | | Lambton Park Cafe adaptive reuse |
| | | Mall Car Park options analysis and delivery |
| | | Queens Wharf options analysis and delivery |
| | | Shepherds Hill Cottage adaptive reuse |
| | | Stockton Beach Holiday Park Masterplan |
| Wal Young House National Park demolition and remediation | | |

| PORTFOLIO | PROGRAM | PROJECT |
|--|--|---|
| Priority 1.1 Enriched neighbourhoods and places (continued) | | |
| Creative & Community Services | Aquatics | Inland Pool investigation and design |
| | | Inland Pools - Minor Infrastructure Renewal Program |
| | | Inland Pools - Playground Replacement Program |
| | | Inland Pools - Solar Replacement Program |
| | | Lambton Swimming Centre - staged facility upgrade and replacement |
| | Civic Venues / Civic Services | Newcastle Ocean Baths Upgrade - Stage 2 - pavilion upgrade |
| | | Pools accessibility improvements |
| | | City Hall - furniture and equipment |
| | | City Hall - refurbish operational areas |
| | | Civic Theatre - control water ingress under stage/orchestra pit |
| Community Buildings | Civic Theatre - replace Playhouse seating | |
| | Civic Theatre - replace technical equipment | |
| | Civic Theatre - upgrade air conditioning units | |
| | Civic Venues - signage | |
| | Alice Ferguson Community Centre - renewal | |
| | Cooks Hill Surf Life Saving Club rehabilitation and reinstatement | |
| | Jesmond Neighbourhood Centre - airconditioning renewal | |
| | South Wallsend Community Centre - renewal | |
| | Warabrook Community Centre verandah cover | |
| | Museum / Libraries / Historic Fort Scratchley | Historic Fort Scratchley - bridge |
| Museum - lighting control system | | |
| Recreation & Sport | Museum - repaint exterior | |
| | Upgrade to City of Newcastle libraries | |
| | Wallsend Library gutters, windows, heating, ventilation and air conditioning | |
| | Cathedral Park - revitalisation Stage 3 - pathways and landscaping | |
| | Fenced off-leash dog areas | |
| | Fencing - sports grounds | |
| | Floodlight Renewal Program | |
| | Foreshore Park - all abilities playground and water park | |
| | Gregson Park Playground | |
| | Johnson Oval - upgrade lighting and amenities | |
| Planning & Environment - Environment & Sustainability | Blackbutt Reserve | Masterplan implementation |
| | | Matching Grant Funding Program |
| | | Pacific Park security lighting |
| | | Park accessibility improvement program |
| | | Plans of Management review |
| | | Playground shade program |
| | | Smith Park - field renovation |
| | | Sportsgrounds - design and build |
| | | Sportsgrounds - Renew sub surface drainage/irrigation systems |
| | | Sportsgrounds - Renewal of lighting poles |
| Tarro Oval amenities upgrade | | |
| Tennis Facility renewal program | | |
| Various Parks - upgrade public access power | | |
| Wallsend Active Hub Stage 2 - community infrastructure | | |
| Blackbutt Reserve Asset Renewal Program | | |
| Blackbutt Reserve Kiosk - detailed design and construct | | |
| Blackbutt Reserve planning and design | | |

| PORTFOLIO | PROGRAM | PROJECT |
|---|------------------------|---|
| 1.3 Safe, active and linked movement across the city | | |
| City Infrastructure – Assets & Facilities | Bridges | Boscawen Street Bridge renewal Bridge (Pedestrian) Waratah and Jesmond Parks Bridge and large culvert repairs Bridge inspection and load rating Cottage Creek Bridge replacement Pedestrian Bridge handrail replacement Pedestrian Bridges renewal |
| | Footpaths | City Wide – footpath grinding project Citywide – Minor Footpath Renewal De Vitre Street Lambton – pedestrian ramps and disabled parking East West Cycleway, Turton Road to Wallarah Road improvements Heddon Road Broadmeadow – footpath Open Space – 2024/25 footpath minor renewal and maintenance Throsby Creek shared pathway renewal Wickham to Maryville Union Street Wickham – footpath upgrade Wickham Master Plan Various footpath connectivity William Street Tighes Hill – footpath rehabilitation |
| | Parking Infrastructure | Off Street Car Parks – 2024/25 maintenance and vegetataion Off Street Car Parks furniture renewal Off Street Car Parks minor renewal Off Street Car Parks resurfacing Parking Meter replacement |
| | Retaining Walls | Retaining wall renewal – Cross Street Mayfield Retaining wall renewal – Henderson Parade Merewether Retaining wall renewal – Regent Street Mayfield Retaining wall renewal – Various Spruce Street – batter protection repair |
| City Infrastructure – Assets & Facilities | Road Rehabilitation | Duncan Close Elmore Vale – turning facility Lexington Parade Adamstown Heights – road embankment Longworth Avenue Wallsend – ancillary works Longworth Avenue Wallsend – road renewal design Memorial Drive The Hill – road embankment Minmi Road Bunnings Roundabout – intersection upgrade Minmi Road Wallsend – road upgrade Scenic Drive Merewether – road renewal Stephen Street Georgetown – pavement rehabilitation Woodford Street Minmi – kerb, gutter and road shoulder construction Woodward Street Merewether road and embankment |
| City Infrastructure – Assets & Facilities | Road Resurfacing | Road Resurfacing – pavement and road roughness testing Road Resurfacing – site preparation Road Resurfacing Citywide |

| PORTFOLIO | PROGRAM | PROJECT |
|---|--|--|
| 1.3 Safe, active and linked movement across the city (continued) | | |
| Planning & Environment – Transport | Cycleways | Chinchen Street Islington – Scholey Street to Maitland Road (Islington Park) Cycleway signposting Cycleways education and promotion Cycleways investigation and development Glebe Road Adamstown to Newcastle West Hunter Street Trial Cycleway – National Park Street Newcastle West to Ivy Street Islington Maud Street – University to City Centre Cycleway Parkway Avenue to Honeysuckle Foreshore Newcastle West – BICI grant application Parkway Avenue Hamilton South – roundabout bypasses Cycleways – Jphn Hunter Hospital to Wallsend off-road pathway design Cycleways program management William Street to Mordue Parade Jesmond Cycleway connection |
| | Local Area Traffic Management (LATM) | Croudace Road at Garsdale Avenue – intersection upgrade Design and construction of traffic calming devices – Cooks Hill Design and construction traffic control devices – Priority Projects Glebe Road and Park Avenue Adamstown – traffic control signals Implementation of Local Area Traffic Management studies Memorial Drive Bar Beach – raised pedestrian crossing Park Avenue and Joslin Street Kotara – traffic control signals Prince Street Waratah – traffic calming Traffic modelling, Local Area Traffic Management studies and program support Wood Street Newcastle West – intersection improvements and one-way traffic Woodford Street Minmi – childrens crossing upgrade |
| | Pedestrian Access and Mobility Plan (PAMP) | Carnley Avenue New Lambton – footpaths Delando Street Waratah – footpath Denison Street Hamilton – pedestrian crossing upgrade Design and construction – Principal Pedestrian Network projects Hannah Sreet and Ranclaud Street Wallsend – footpath Program support and development of Principal Pedestrian Network Ruskin Street Beresfield – footpath Traise Street Waratah – footpath Wentworth Street Wallsend – footpath Western Corridor – pedestrian connections Projects – Various City Wide projects – renewal of pedestrian facilities Various minor works |



| N2040 THEME: SUSTAINABLE NEWCASTLE | | | |
|---|--------------------------------------|--|---|
| PORTFOLIO | PROGRAM | PROJECT | |
| 2.1 Actions on climate change | | | |
| City Infrastructure - Assets & Facilities | Buildings - Council Support Services | Rooftop Solar Upgrade Program | |
| | Fleet Replacement | Fleet Replacement Program 2025 | |
| Planning & Environment - Environment & Sustainability | Coast, Estuary and Wetlands | Hunter Estuary Coastal Management Program preparation | |
| | | Newcastle South Seawall rehabilitation | |
| | Flood Planning | Newcastle South cliffline (north of skate park) | |
| Southern Beaches Coastal Management Program | | | |
| Sustainability & Climate | Coast, Estuary and Wetlands | Stockton Coastal emergency works | |
| | | Stockton Mitchell Street sea wall repair | |
| | Flood Planning | Stockton Protection Structures - Barrie Crescent Stockton | |
| | | Various seawalls monitoring and works | |
| | | Amplification of Hunter Water drainage network | |
| | Sustainability & Climate | Sustainability & Climate | Flash Flood Alert Service - operation and maintenance |
| | | | Flood Education Campaign |
| Flood Management Development Control Plan | | | |
| Sea and groundwater level monitoring | | | |
| Sustainability & Climate | Sustainability & Climate | Update existing flood studies to 2019 Australian Rainfall and Runoff methodology | |
| | | Climate Action | |
| | | Climate Risk and Resilience Action Plan development and implementation | |
| Sustainability & Climate | Sustainability & Climate | Electric vehicle and low emission transport | |
| | | Energy savings projects | |
| | | Large scale solar | |
| Sustainability & Climate | Sustainability & Climate | Sustainability data management | |

| PORTFOLIO | PROGRAM | PROJECT |
|---|---------------------------|--|
| 2.2 Nature-based solutions | | |
| City Shaping | Citywide | Astra Street remediation |
| City Infrastructure - Assets & Facilities | Stormwater System | Citywide - stormwater quantity and quality modeling |
| | | Citywide - trenchless drainage rehabilitation implementation |
| | | Coorumbung Road Broadmeadow drainage rehabilitation |
| | | Creeks and Waterways - inspect erosion and sediment control |
| | | Darby Street Newcastle - drainage rehabilitation design and construction (Queen to King) |
| | | Drainage management and condition survey |
| | | Durham Road Lambton stormwater upgrade |
| | | Grandview Parade Elmore Vale - sediment basin and culvert design and construction |
| | | Hill Street Wallsend - drainage renewal |
| | | Laman at Bruce Street drainage upgrade |
| | | Low lying suburbs - tide gate rehabilitation |
| | | Mayfield East Drainage Design (George Street construct and Selwyn Channel clearing) |
| | | Minmi Road Detention Basin Fletcher Dam safety works and monitoring |
| | | Mitchell Street Merewether - stormwater drainage upgrade |
| | | Roe Street Mayfield - drainage connection laneway |
| | | Rose Street Merewether drainage upgrade |
| | | Sandgate Road Birmingham Gardens - drainage construction |
| | | Selwyn Street Mayfield East - stormwater construction |
| | | Sheridan Reserve Adamstown Heights - drainage renewal |
| | | Stockton Laneways - infiltration and unrelieved sags |
| | | Stormwater Drainage - construct access |
| | | Stormwater Drainage - replace grates |
| | | Stormwater Drainage - renewal |
| | | Stormwater Drainage - technical advice |
| | | Turton Road Lambton - Culvert Drainage Study |
| | | Union Street Cooks Hill between Tooke Street and Parkway Avenue drainage rehabilitation |
| | | Various headwall and outlet rehabilitation |
| | | Waratah Lane Newcastle East - stormwater drainage upgrade |
| | | Water Quality Devices - rehabilitation |
| | | Wilkinson Street Mayfield - stormwater design and construct |
| Planning & Environment - Environment & Sustainability | Bushland and Watercourses | Aries Way Reserve - creek rehabilitation |
| | | Blue Green Grid Action Plan - development and Implementation |
| | | Bush Fire assessment and management |
| | | Community Education at environment rehabilitation worksites |
| | | Condition and investigation - natural assets |
| | | Creek and outlet revegetation - post rehabilitation construction |
| | | Environmental project delivery support |
| | | Inland cliffline rehabilitation - Waratah West |
| | | Ironbark Creek Rehabilitation - Stage 5 - 7 - Thomas to Cowper Street Wallsend |
| | | Ironbark Creek Reserve Stage 1 -7 - revegetation works |
| | | Jesmond bushland complex rehabilitation |
| | | Natural Asset Management Systems - development |
| | | Natural Connection - Newcastle's Healthy Catchments Program |
| | | Newcastle Environment Strategy |
| | | North Lambton Catchment- drainage and creek design |
| | | Track and Trail restoration design and delivery |
| | | Various priority bushland reserves - bushland regeneration |
| | | Various priority creeks - rehabilitation |
| | | Waterdragon Creek Kotara Park- riparian rehabilitation |

| PORTFOLIO | PROGRAM | PROJECT |
|---|-----------------------------|--|
| 2.2 Nature-based solutions (continued) | | |
| Planning & Environment - Environment & Sustainability | Coast, Estuary and Wetlands | Astra Street Endangered Ecological Community Action Plan |
| | | Coastal cliffline rehabilitation monitoring |
| | | Coastal cliffline rehabilitation stabilisation - Kilgour Avenue and Nobbys |
| | | Coastline - dune preservation and restoration |
| | | Dixon Park slope failure and dune restoration |
| | | Hunter River Foreshore Stockton - revegetation |
| | | Jersey Road Sandgate - wetland rehabilitation |
| | | Lloyd Street Reserve Merewether - littoral rainforest restoration |
| | | Market Swamp Wetland- rehabilitation design and construct |
| | | Shortland Esplanade - rewire rock catch fence |
| | | Stockton Beach nourishment |
| | | Stockton Extended Coastal Management Program |
| | | Stockton sand scraping |
| | | Various priority wetlands - rehabilitation design and construct |
| | | Various sites - coastal revegetation |
| | | Wetland connection |
| | Street & Park Trees | Citywide - Community Urban Forest Program |
| | | Citywide - tree audit for all attributes |
| | | Citywide Tree - inspection and monitoring |
| | | Living Streets Campaign |
| | | Park and Street Tree - life extension program |
| | | Street and Park Tree Replacement Program |
| | | Street Verge Gardens |
| | | Urban Forest Action Plan development and implementation |
| 2.3 Circular economy | | |
| Waste Services | Waste Management | Cell 09 Landfill design and construction (Stage 2) - upper batter |
| | | Cell 10 Landfill design and construction |
| | | Domestic Bins (repair, replacement, new deliveries and upgrades) |
| | | SWMC new access road |
| | | Building and demolition leachate upgrade |
| | | Leachate improvement |
| | | SWMC Masterplan |
| | | SWMC Site Environmental Compliance Program |
| | | SWMC site upgrades |
| | | SWMC sewer system upgrade |
| | | SWMC landfill rehabilitation program |
| | | Landfill Plant and Equipment |

N2040 THEME: CREATIVE NEWCASTLE

| PORTFOLIO | PROGRAM | PROJECT |
|---|---|--|
| 3.2 Opportunities in jobs, learning and innovation | | |
| Creative & Community Services | Museum / Libraries / Historic Fort Scratchley | Library resources |
| 3.3 Celebrating culture | | |
| City Infrastructure - Assets & Facilities | Roadside Furniture | CityWide - structural inspection - art and monuments in roads |
| City Shaping | Citywide | Art Gallery - expansion |
| Creative & Community Services | Museum / Libraries / Historic Fort Scratchley | Art Gallery Works of Art City Wide Services Collection Services |

N2040 THEME: ACHIEVING TOGETHER

| PORTFOLIO | PROGRAM | PROJECT |
|--|--|---|
| 4.3 Collaborative and innovative approach | | |
| Corporate Services | Core Systems Development & Maintenance | Directorate technology initiatives Information security roadmap Technology foundations TechOne CIA migration |
| Information Technology | Digital Enablement | Data enablement |

Legislation checklist

| REQUIREMENT | ACT REFERENCE | SECTION | PAGE NO |
|---|----------------------------|---|---------|
| Delivery Program (DP) | | | |
| The DP outlines the council's commitment about what it intends to do towards the achievement of the CSP goals during its term of office, and what its priorities will be | Guidelines DP Introduction | Our delivery program | 24 |
| The DP is the single point of reference for all principal activities undertaken by the council during its term of office | Guidelines DP Introduction | Our delivery program | 24-45 |
| All plans, projects, activities and funding allocations of the council are directly linked to the DP | Guidelines DP Introduction | Our operational plan | 46-95 |
| A council must have a DP detailing the principal activities to be undertaken by the council to perform its functions (including implementing the strategies set out in the CSP) within the limits of the resources available under the Resourcing Strategy | S404 | Our delivery program | 24-45 |
| The council must establish a new DP after each ordinary election of councillors to cover the principal activities of the council for the 4-year period commencing on 1 July following the election | S404 | Adopted by Council in June 2022 | 24-45 |
| The DP includes a method of assessment to determine the effectiveness of each principal activity in achieving the objectives | EE4.6 | Our delivery program - service indicators | 24-45 |
| The DP was adopted by 30 June following the council's election | EE4.1 | Adopted by Council in June 2022 | N/A |
| The DP must demonstrate the council's commitment to the community to perform all of its functions (including implementing the strategies set out in the CSP) by outlining the activities for which it is responsible over the term of the council, including how those activities will be prioritised, and how the council will measure and evaluate their implementation | EE4.2 | Our delivery program | 24-45 |
| To encourage continuous improvement across the council's operations, the DP must identify areas of service that the council will review during its term, and how the council will engage with the community and other stakeholders to determine service level expectations and appropriate measures | EE4.3 | Better service delivery | 28-29 |
| The DP must address ongoing improvement to the efficiency, productivity, financial management and governance of the council | EE4.4 | Supporting 2040 Finding our 4-year delivery | 28-29 |
| The DP must directly address the objectives and strategies of the CSP and identify the principal activities that the council will undertake to meet the objectives and implement the strategies (councils must ensure that the principal activities cover the full range of council functions and operations) | EE4.6 | Our delivery program | 24-45 |

| REQUIREMENT | ACT REFERENCE | SECTION | PAGE NO |
|--|---------------|---|---------|
| Delivery Program (DP) (continued) | | | |
| The DP must allocate high-level responsibilities for each activity or set of activities. Where the council has an oversight role for a CSP strategy but is not the key delivery agent, the DP should include activities which reflect the role the council will play in relation to the strategy, and how it will monitor its delivery | EE4.7 | Our delivery program | 24-45 |
| Financial estimates for council's budget position for the 4-year period must be included in the DP | EE4.8 | Finding our 4-year delivery | 26 |
| When preparing its DP, the council must consider the priorities and expected levels of service expressed by the community during the engagement process | EE4.5 | Proposed exhibition dates 26 April to 24 May 2024 | N/A |
| The draft DP was exhibited for public comment for a minimum of 28 days, and public submissions were accepted and considered before the final DP was adopted | EE4.10 | Proposed exhibition dates 26 April to 24 May 2024 | N/A |
| The council must post a copy of its DP on the council's website within 28 days after the plan is adopted | EE4.11 | TBA | N/A |
| The DP is reviewed each year by the council when preparing its Operational Plan | EE4.12 | TBA | N/A |
| Where an amendment to the DP is proposed, it must be included in a council business paper which outlines the reasons for the amendment. The matter must be tabled and resolved to be noted at that meeting and must be considered by the council at its next meeting (i.e. time must be set aside for the amendment to be considered) | EE4.13 | TBA | N/A |
| Where significant amendments are proposed, the DP must be re-exhibited as per EE4.10 | EE4.14 | TBA | N/A |
| Operational Plan (OP) | | | |
| The council must have an OP that is adopted before the beginning of each financial year, detailing the activities and actions to be undertaken by the council during that year to achieve the DP commitments | S405 | Draft to be adopted by Council at the June 2024 Council meeting | N/A |
| The OP must be prepared and adopted annually as a separate document that details the work that will be done in support of the DP. It must directly address the activities outlined in the DP and identify projects, programs or actions that the council will undertake within the financial year towards addressing these | EE4.15 | Our operational plan | 46-95 |
| The OP must include council's Statement of Revenue Policy for the year covered by the OP | EE4.20 | Our operational plan | 110 |

| REQUIREMENT | ACT REFERENCE | SECTION | PAGE NO |
|--|---------------|---|---------|
| Operational Plan (OP) (continued) | | | |
| The draft OP was publicly exhibited for at least 28 days, and public submissions were accepted and considered before the final OP was adopted | EE4.25 | Proposed exhibition dates 26 April to 24 May 2024 | N/A |
| A map showing those parts of the LGA to which various rates will apply (including each category and subcategory of the ordinary rate and each special rate included in the OP) must be available on the council's website and available for public inspection at its office (and any other places it determines) during the exhibition of the OP | EE4.27 | Rate information | 102 |
| The OP was published on the council's website within 28 days of its adoption | EE4.26 | TBA | N/A |
| Where significant amendments are proposed to the OP, it must be resubmitted to council for adoption | EE4.28 | TBA | N/A |
| The Statement of Revenue Policy must be included in an OP and must include the following statements: A statement containing a detailed estimate of the council's income and expenditure A statement with respect to each ordinary rate and each special rate proposed to be levied A statement with respect to each charge proposed to be levied A statement of the types of fees proposed to be charged by the council and, if the fee concerned is a fee to which Division 3 of Part 10 of Chapter 15 of the Act applies, the amount of each such fee A statement of the council's proposed pricing methodology for determining the prices of goods and the approved fees under Division 2 of Part 10 of Chapter 15 of the Act for services provided by it, being an avoidable costs pricing methodology determined by the council A statement of the amounts of any proposed borrowings (other than internal borrowing), the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured | EE4.21 | Our operational plan | 110 |

| REQUIREMENT | ACT REFERENCE | SECTION | PAGE NO |
|---|-------------------------------------|-------------------------|---------|
| Operational Plan (OP) (continued) | | | |
| The Annual Statement of Revenue Policy may include a note that the estimated yield from ordinary rates is subject to the specification of a percentage variation by the Minister if that variation has not been published in the Gazette when public notice of the Annual Statement of Revenue Policy is given | Note to Statement of Revenue Policy | Our operational plan | 110 |
| The Statement of Revenue Policy with respect to an ordinary or special rate proposed to be levied must include the following particulars: The ad valorem amount (the amount in the dollar) of the rate Whether the rate is to have a base amount and, if so: - The amount in dollars of the base amount - The percentage, in conformity with section 500 of the Act, of the total amount payable by the levying of the rate, or, in the case of the rate, the rate for the category or sub-category concerned of the ordinary rate, that the levying of the base amount will produce The estimated yield of the rate In the case of a special rate – the purpose for which the rate is to be levied The categories or sub-categories of land in respect of which the council proposes to levy the rate | EE4.22 | Our operational plan | 110 |
| The statement with respect to each charge proposed to be levied must include the following particulars: The amount or rate per unit of the charge The differing amounts for the charge, if relevant The minimum amount or amounts of the charge, if relevant The estimated yield of the charge In relation to an annual charge for the provision by the council of coastal protection services (if any) – a map or list (or both) of the parcels of rateable land that are to be subject to the charge | EE4.23 | Our operational plan | 110 |
| The statement of fees and the statement of the pricing methodology need not include information that could confer a commercial advantage on a competitor of the council removed | EE4.24 | Our operational plan | 110 |
| The OP must directly address the activities outlined in the DP and identify projects, programs or actions that the council will undertake within the financial year towards addressing these | EE4.15 | Our operational plan | 46-95 |
| The OP allocates responsibilities for each project, program or action | EE4.16 | Our operational plan | 46-95 |
| With respect to service reviews identified in the DP (see EE4.3), the OP must specify each review to be undertaken in that year | EE4.17 | Better service delivery | 28-29 |
| The OP must identify suitable measures to determine the effectiveness of the projects, programs and action undertaken | EE4.18 | Our operational plan | 46-95 |
| The OP includes a detailed budget for the actions to be undertaken in that year | EE4.19 | Our operational plan | 46-95 |

Glossary

BICI Bloomberg Initiative for Cycling Infrastructure.

COMMUNITY LAND Land classified as community land must be kept for use by the general community. All community land must be regulated by a Plan of Management, which may apply to one or more areas of land.

CN City of Newcastle.

CROWN LAND Land that is owned by the NSW Government but managed on its behalf by Council.

CX STRATEGY Our plan for a better customer experience. Our CX strategy aims to flip the power from the institution to the customer, building lifelong trust.

DA Development Application.

DCP Development Control Plan.

DIAP The Disability Inclusion Action plan will act as a roadmap to guide CN's actions and establish strategies to ensure we create an inclusive community for all people who live, visit and work in Newcastle.

DELIVERY PROGRAM A strategic document with a minimum 4-year outlook, which outlines the key strategies the organisation will undertake to achieve its desired outcomes. (Note: this is a legislative requirement.)

DN2040 Delivering Newcastle 2040

FINANCIAL YEAR The financial year we are reporting on in this document is the period from 1 July 2024 to 30 June 2025.

GIS Geographic Information System.

IPART Independent Pricing and Regulatory Tribunal.

LGA Local Government Area.

LIVEABILITY AND WELLBEING SURVEY The Liveability and Wellbeing survey is conducted to help benchmark key measures and track themes within the Newcastle 2040 Community Strategic Plan, measure quality of life and liveability within Newcastle, and understand trust towards CN.

NEWCASTLE 2040 (N2040) Newcastle 2040 is our integrated Community Strategic Plan, which provides clear strategic direction for the long term and identifies the main priorities, aspirations and future vision of the community.

DELIVERING NEWCASTLE 2040 (DN2040) Delivering Newcastle 2040 is our combined Delivery Program and Operational Plan, and translates the community's visions and priorities into clear actions. It is the primary reference point for all activities undertaken by Council during its term of office.

OPERATIONAL PLAN A document with a one-year outlook that outlines the key activities to be undertaken to achieve the desired outcomes set out in the Community Strategic Plan. (Note: this is a legislative requirement.)

PARTNERING A structured approach to working together with other parties to achieve a mutually beneficial outcome.

PERFORMANCE The results of activities and progress in achieving the desired outcomes over a given period of time.

RATE PEGGING The percentage limit by which a council may increase the total income it will receive from rates. The percentage is set each year by the NSW Minister for Local Government.

RR Road Renewal.

RISK MANAGEMENT A discipline for developing appropriate procedures to reduce the possibility of adverse effects from future events.

SRV Special Rate Variation.

SUSTAINABLE DEVELOPMENT Development that meets the needs of the present generation without compromising the capacity of future generations to meet their needs.

SDGs Sustainable Development Goals.

SWMC Summerhill Waste Management Centre

TARGET A goal to be reached by a specific date, which may be higher than the forecasted performance. It aims to continually improve performance.

newcastle.nsw.gov.au

delivering **NEWCASTLE 2040**

Fees and Charges 2024-2025



City of
Newcastle

Acknowledgement of Country

City of Newcastle acknowledges with the deepest respect the Traditional Custodians of this land, a people who belong to the oldest continuing culture in the world.

We recognise their continuing connection to the land and waters and unique cultural and spiritual relationships to the land, waters, and seas.

We are grateful for the rich, diverse, living cultures of Aboriginal people. We recognise the history of truth that acknowledges the impact of invasion and colonisation on Aboriginal people and how this still resonates today.

We pay our respect to Elders, past, present and emerging, for they hold the memories, the traditions, the cultures and the aspirations of Aboriginal people.

Enquiries

For information about this document contact:

City of Newcastle
PO Box 489, Newcastle NSW 2300
newcastle.nsw.gov.au

Statement of fees and charges

Under Section 608 of the Act, CN may charge and recover an approved fee for any service it provides, other than a service proposed or provided on an annual basis which is covered by an annual charge (Sections 496 and 501).

Services for which CN may charge a fee include:

Supply of services and products

Giving information

Providing a service in connection with the exercise of CN's regulatory function (eg applications, inspections, certificates)

Allowing admission to buildings.

Fees and Charges made under Section 608 of the Act are classified according to the following pricing basis:

| | |
|-----------------------------------|---|
| Full Cost Recovery (F) | CN recovers all direct and indirect costs of the service (including depreciation of assets employed). |
| Partial cost Recovery (P) | CN recovers less than the Full Cost. The reasons for this may include community service obligations and legislative limits. |
| Statutory Requirements (S) | Price of the service is determined by Legislation. |
| Market Pricing (M) | The price of the service is determined by examining alternative prices of surrounding service providers. |
| Zero Cost (Z) | Some services may be provided free of charge and the whole cost determined as a community service obligation. |
| Rate of Return (R) | This would include Full Cost Recovery as defined above in addition to a profit margin to factor in a return to CN for assets employed. CN's policy for determining fees to be charged is that all CN fees and charges not subject to statutory control are to be reviewed on an annual basis, prior to finalisation of the annual operating budget. |

In applying the above pricing basis to fees made under Section 608 of the Act, CN considers the following factors as outlined in Section 610D of the Act:

The cost to CN of providing the service - the Full Cost Recovery method is used as a benchmark in this instance. This includes any debt and servicing costs, depreciation and maintenance associated with the provision of the service

The price suggested for that service by a relevant industry body or in a schedule of charges published, from time to time by the Division of Local Government

The importance of the service to the community - this is considered in determining any potential community service obligations or community benefit particularly under a Partial Cost Recovery or Zero Cost method

Any factors specified in the Local Government (General) Regulation 2005 or other applicable legislation

Other factors not specifically mentioned under Section 610D of the Act that may also be considered include:

Whether services are being supplied on a commercial basis as part of a defined CN business

The capacity of the user to pay

Market prices.

All fees and charges not included in the Division 81 GST free schedule will attract GST at the current rate of 10%. CN's 2024-2025 Fees and Charges document is bound as a separate report.

Established categories for reduction or waiving of fees

Section 610E of the Act allows CN to waive payment of or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that CN has determined.

CN has determined that fees may be waived or reduced in the following categories:

| | |
|--|---|
| Category one - financial hardship | <p>CN may reduce or waive fees in cases where the applicant provides evidence that the payment of the fee will impose significant financial hardship.</p> <p>Each application will be considered on its merits on a case-by-case basis. In determining eligibility on the basis of significant hardship, CN will:</p> <ol style="list-style-type: none"> 1. Apply a criteria commensurate with the value of the fee requested to be waived; 2. Require the applicant to provide reasonable proof of financial hardship which may include details of assets, income and living expenses, a letter from a recognised welfare agency or financial counsellor confirming financial hardship and/or medical certificate and other information required to make a valid assessment. |
| Category two - charity | <p>CN may reduce or waive fees in where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to CN's community.</p> |
| Category three - illness or death | <p>CN may reduce or waive fees in cases where the applicant provides evidence that the charge was incurred because of:</p> <ol style="list-style-type: none"> 1. Serious illness of a customer or the customer's immediate family member; 2. Serious accident involving the customer or the customer's immediate family member; 3. Death of a customer or the customer's immediate family member; <p>and in determining eligibility on the basis of illness or death, CN will require the customer to present:</p> <ol style="list-style-type: none"> 1. Medical certificate; or 2. Statutory declaration. |
| Category four - Large Commercial Waste Operators | <p>CN may reduce fees for Commercial Customers that have committed to dispose (at SWMC) either:</p> <ul style="list-style-type: none"> • > 5,000 tonnes per annum of soil classified as General Solid Waste; or • > 15,000 tonnes per annum of mixed General Solid Waste |
| Category five - Civic Services commercial operators | <p>CN may reduce or waive fees relating to commercial operators providing they provide a positive net benefit to the community, and in line with competitive neutrality principles.</p> |

Table Of Contents

- City of Newcastle..... 7**
- City Infrastructure 7**
 - Civil Construction & Maintenance 7
 - Local Roads 7
 - Works Within Road Reserve 7
 - Restoration Charges 7
- Corporate Services 9**
 - Finance, Property & Performance 9
 - Rates & Revenue 9
 - Section 603 Certificates 9
 - Overdue Rates 9
 - Supply of Miscellaneous Rates Information 9
 - Administration Charges 9
 - Transactional Fees 9
 - Contracts Management 10
 - Supply of Miscellaneous Information 10
 - Corporate Finance 10
 - Publications 10
 - Property Services 10
 - Roads 10
 - Council owned and managed land and buildings 13
 - Ancillary Property Services 15
 - Legal & Governance 16
 - Legal Services 16
 - Legal Work 16
 - Information Management 16
 - Subpoena to Attend Court 16
 - Subpoena to Produce Documents 16
 - Formal Access to Information Applications 16
 - Access to Information - Other 17
 - Customer Experience 17
 - Customer Service Centre 17
 - Information Technology 17
 - Geospatial Information Services 17
 - Geographical Information Services 17
 - GIS Digital Data 17
 - Colour Plotting, Scanning & Map Production Services 17
 - Media Surcharge 17
 - 3D Computer Modelling of Proposed Developments in Newcastle CBD 18
 - Creative & Community Services 19**
 - Media Engagement, Economy & Corporate Affairs 19
 - Events Management & Filming 19
 - Events Management Non-Compliance 23
 - Major Commercial Events 24
 - Newcastle Visitor Information Centre 24
 - Museum Archive Libraries & Learning 25
 - Newcastle Museum 25
 - Exhibitions & Audience Engagement 25
 - Collection Management 25
 - Guided Tours 25
 - Venue Hire 25

| | |
|--|-----------|
| Staff Rates..... | 25 |
| Fort Scratchley Historic Site | 25 |
| Tunnel Tours..... | 25 |
| Venue Hire..... | 26 |
| Newcastle Libraries..... | 26 |
| Overdue and Lost Stock Fees..... | 26 |
| Printing, Photocopying & Micrographic Copying Services | 26 |
| Inter Library Loans..... | 26 |
| Makerspace..... | 27 |
| Exam Invigilation..... | 27 |
| Digitisation Services..... | 27 |
| Venue Hire..... | 27 |
| Audience Engagement & Programming..... | 29 |
| Local History..... | 29 |
| Beresfield Child Care Centre..... | 29 |
| Community & Recreation | 31 |
| Aquatic Services | 31 |
| Beresfield Swimming Centre..... | 31 |
| Cemeteries | 32 |
| State Government Levies | 32 |
| Perpetual Interment Right (Burial Licence) | 32 |
| Order for Interment Permit (Burial Permit) | 32 |
| Niche Wall - Wallsend Cemetery..... | 32 |
| Niche Wall - Stockton Cemetery | 33 |
| Niche Wall - Additional Fees | 33 |
| Memorial Garden - Wallsend Cemetery..... | 33 |
| Monument Fees | 33 |
| Additional Fees..... | 33 |
| Community Centres & Halls..... | 34 |
| Small Halls (40-60 people)..... | 34 |
| Medium Halls (70-90 people)..... | 34 |
| Large Halls (100-200 people)..... | 35 |
| Smaller Meeting Rooms (<10 people) | 35 |
| Larger Meeting Rooms (10-40 people) | 35 |
| Office Spaces..... | 35 |
| Senior Citizens | 35 |
| Open Space Services..... | 35 |
| Beaches, Park Reserves & Sporting Facilities - PT | 35 |
| Beaches, Park Reserves & Sporting Facilities - Sport | 36 |
| Public Reserve, Temporary Access | 39 |
| Non-compliance, Sport, Events & Community Land Access | 39 |
| Civic Services | 40 |
| Guided Tours | 41 |
| City Hall/Civic Theatre | 41 |
| Newcastle City Hall | 41 |
| Standard Rates | 41 |
| Promotional Rates..... | 44 |
| Fort Scratchley Function Centre..... | 45 |
| Standard Rates | 45 |
| Promotional Rates..... | 46 |
| Wheeler Place | 47 |
| Civic Theatre..... | 48 |
| Standard Rates | 48 |

| | |
|---|-----------|
| Promotional Rates..... | 49 |
| Civic Playhouse..... | 49 |
| Standard Rates..... | 49 |
| Promotional Rates..... | 50 |
| City Administration Centre..... | 50 |
| Additional / Miscellaneous Fees..... | 51 |
| Equipment Hire..... | 53 |
| Staff Rates..... | 55 |
| Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar..... | 55 |
| Venue Staff: Venue Set-up, Cleaning..... | 55 |
| Technical Staff..... | 55 |
| Ticketing, Merchandise Sales Staff..... | 56 |
| Newcastle Art Gallery..... | 56 |
| Venue Hire..... | 56 |
| Staff Rates..... | 56 |
| Exhibitions..... | 57 |
| Education, Public Programs and Events..... | 57 |
| Collection Management..... | 57 |
| Planning & Environment..... | 58 |
| Planning, Transport & Regulation..... | 58 |
| State Government Agencies..... | 58 |
| Business Support Team..... | 58 |
| Searching/Scanning/Copying Historical Development Application Documentation..... | 58 |
| Certificate Regarding Notices/Orders..... | 59 |
| Planning Certificates..... | 59 |
| Renaming or Naming a Street, Road or Lane..... | 59 |
| Development Assessment Fees..... | 60 |
| Supply of Technical and Professional Advice/Information..... | 60 |
| Amusement Devices..... | 60 |
| Certificate Registration (archiving) Fee..... | 60 |
| Certificate under section 88G of Conveyancing Act 1919..... | 61 |
| Construction Certificate Fees - Building Work..... | 61 |
| Complying Development Certificates..... | 62 |
| Compliance Certificates..... | 64 |
| Flooding Information and Assessment..... | 64 |
| Review of determination of a DA other than an application for complying, designated or an application by the Crown..... | 64 |
| Review of determination of a DA Mod other than an application for complying, designated or an application by the Crown..... | 65 |
| Review of decision to reject a DA..... | 65 |
| Pre-DA and Pre-CDC Consultation Meeting..... | 66 |
| Development Application & Modification Fees..... | 67 |
| Public Notification Fees for Development Applications..... | 72 |
| Building Information Certificate..... | 72 |
| Occupation Certificates..... | 73 |
| Appointment as a Principal Certifier for Building Works..... | 73 |
| Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings..... | 76 |
| Relocation of Dwelling..... | 77 |
| Swimming Pools..... | 77 |
| Subdivision/Strata Certificates..... | 77 |
| Fees for subdivision works, DA related road works & non-DA related road works..... | 78 |
| Urban Design Review Panel..... | 80 |
| Heritage Notification..... | 80 |
| Design Competition..... | 81 |
| Concierge Development Application..... | 81 |

| | |
|--|-----------|
| Accelerated Development Application..... | 81 |
| Public Art Reference Group | 81 |
| Outdoor Dining | 81 |
| Strategic Planning | 81 |
| Supply of Miscellaneous Information..... | 81 |
| Publications | 82 |
| Request to amend Principal LEP (All)..... | 82 |
| Preparation of Development Control Plan or Precinct Plan..... | 83 |
| Planning Agreements | 83 |
| Planning Investigations | 84 |
| Compliance Cost Notices | 84 |
| Boarding House Inspections..... | 84 |
| Annual Fire Safety Statement | 84 |
| Environment & Health..... | 85 |
| Environmental Protection Notices..... | 85 |
| Public Health Improvement Notices and Prohibition Orders..... | 85 |
| Legionella Management..... | 85 |
| Beauty Shop, Hairdresser, Skin Penetration or Combination of all..... | 85 |
| On-Site Sewage Management System | 86 |
| Development Site | 86 |
| Food Services..... | 86 |
| Food Business Administration Fees..... | 86 |
| Food Business Inspection Fee | 86 |
| Food Improvement Notices..... | 86 |
| Use of Vehicle or Article for Selling | 86 |
| Traffic & Transport..... | 87 |
| Work Zones and Various Special Use Zones for Events & Activities | 87 |
| Temporary Road Closure | 88 |
| Traffic Information/Searches..... | 88 |
| Restricted Vehicle Route Application (B-Double)..... | 89 |
| Signage - Community Facilities and Street Names..... | 89 |
| Enclose Public Place | 89 |
| Building Waste Containers in Public Place | 90 |
| Traffic Facilities | 90 |
| Road Linemarking - Edgeline..... | 90 |
| Parking Operations | 90 |
| Use of Suburban Carparks | 90 |
| Other Parking Charges | 90 |
| Parking Meter Fees | 91 |
| Parking Permits | 92 |
| Rangers | 92 |
| Companion Animal - Lifetime Registration..... | 92 |
| Companion Animal - Annual Permits & Certificates..... | 93 |
| Companion Animal - Microchipping Fees..... | 93 |
| Companion Animal Impounding Fees..... | 93 |
| Stock Animals - Impound Fees | 93 |
| Article Impounding Fees | 93 |
| Abandoned Vehicle Impounding Fees | 94 |
| Environment & Sustainability | 94 |
| Blackbutt Reserve | 94 |
| Tree Management..... | 95 |
| Pest & Weed..... | 95 |
| Invasive Species Biosecurity | 95 |

| | |
|--|-----------|
| Electric vehicle charging stations | 96 |
| Flood Management..... | 96 |
| Waste Services | 97 |
| Landfill & Resource Recovery | 97 |
| Waste Disposal & Recycling | 97 |
| Other Items | 98 |
| Waste Collection Fees | 99 |
| Wheeled Container Service - 140 litre residual waste - KERBSIDE | 99 |
| Wheeled Container Service - 240 litre residual waste - KERBSIDE | 99 |
| Wheeled Container Service - 660 litre residual waste - KERBSIDE | 99 |
| Wheeled Container Service - 1100 litre residual waste - KERBSIDE | 99 |
| Wheeled Container Service - 240 litre residual waste - KERBSIDE - UPGRADE | 99 |
| Wheeled Container Service - 240 litre greenwaste - KERBSIDE additional service | 99 |
| Miscellaneous | 99 |
| User Pays Recycling Service - additional services | 100 |
| Bulkwaste Services Kerbside (additional to Rated Services)..... | 100 |
| Special Event Bin Hire - RESIDUAL WASTE..... | 100 |
| Special Event Bin Hire - RECYCLING..... | 100 |
| Wheeled Container Service - Misc. Sizes and Types..... | 101 |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

City of Newcastle

City Infrastructure

Civil Construction & Maintenance

Local Roads

Works Within Road Reserve

| | | | | | |
|---|----------|--------------------------------|--|---|---|
| Installation of rail, pipe, wire, or cable in, on, or over a public road or place | | POA | | N | P |
| | | Last year fee \$300 minimum | | | |
| Permit fee for Road Opening – incl Public Utilities, Private Contractors, etc. | \$168.00 | \$220.00 | up to 2 inspections | N | P |
| Permit Fee is additional to restoration charges. | | | | | |
| Road Opening - Additional Inspection Fee | \$107.00 | \$200.00 | each additional inspection | N | P |
| Additional Inspection Fee applies if additional inspections are required due to: - i scale of the works ii programming of the works iii failure to comply with Council's approval conditions. | | | | | |
| Driveway Crossing | \$254.00 | \$310.00 | up to 2 inspections | N | P |
| Additional Inspection Fee | \$107.00 | \$200.00 | each additional inspection or each additional driveway | N | P |
| Additional Inspection Fee applies if additional inspections are required due to: - i scale of the works ii programming of the works iii failure to comply with Council's approval conditions OR If there are multiple driveways at one location, the additional inspection fee is per additional driveway. | | | | | |

Restoration Charges

| | | | | | |
|-----------------------------------|----------|----------|---|---|---|
| Carriageways – Gravel or Earth | \$146.00 | \$290.00 | m2 (minimum 1.5m2) | N | P |
| Carriageways – Asphaltic Concrete | \$407.00 | \$600.00 | m2 for < 10m2 (minimum 1.5m2) | N | P |
| Carriageways - Asphaltic Concrete | | POA | >10m2 restoration to be carried out at cost | N | F |
| Carriageways – Concrete | | POA | restoration to be carried out at cost | N | F |
| Footways – Gravel or Earth | | POA | any restoration at full cost | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Restoration Charges [continued]

| | | | | | |
|---|----------|----------|--|---|---|
| Footways – Asphaltic Concrete | \$270.00 | \$570.00 | m2 for <10m2 (minimum 1.5m2) | N | P |
| Footways – Asphaltic Concrete | | POA | > 10m2 restoration to be carried out at cost | N | F |
| Footways – Concrete | \$443.00 | \$560.00 | m2 (minimum 1.5m2) | N | P |
| Footways – Brick Paving | \$365.00 | \$590.00 | m2 plus cost of new pavers (minimum 1.5m2) | N | P |
| Any pavers removed to be returned to The City of Newcastle Works Depot. | | | | | |
| Concrete Driveways – 100 mm thick R.C. | \$443.00 | \$470.00 | m2 (minimum 1.5m2) | N | P |
| Concrete Driveways – 125 mm thick R.C. | \$483.00 | \$510.00 | m2 (minimum 1.5m2) | N | P |
| Concrete Driveways – 150mm thick R.C. | \$498.00 | \$530.00 | m2 (minimum 1.5m2) | N | P |
| Kerb and Gutter – Restoration | \$344.00 | \$700.00 | lm (minimum 1.5 lm) | N | P |
| Kerb and Gutter – Kerb Restoration for 100mm Pipe | \$474.00 | \$500.00 | each | N | P |
| Driveway Construction | | POA | restoration to be carried out at cost | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Corporate Services

Finance, Property & Performance

Rates & Revenue

Section 603 Certificates

| | | | | | |
|--|---------|----------|-----------------|---|---|
| Section 603 Certificate | \$95.00 | \$100.00 | per certificate | N | S |
| Section 603 Certificate - Additional Urgency Fee | \$87.00 | \$92.00 | per certificate | N | F |
| Section 603 Certificate - Re-issuance | \$19.70 | \$21.00 | per email batch | N | F |

Overdue Rates

| | | | | |
|--------------------------------------|---|---------------------------|---|---|
| Interest on Unpaid Rates and Charges | Approved fee as determined by Legislation and Council Resolution Last year fee maximum fee as determined by Legislation and Council resolution | simple interest per annum | N | S |
|--------------------------------------|---|---------------------------|---|---|

Supply of Miscellaneous Rates Information

| | | | | | |
|--|----------|----------|------------------------------|---|---|
| Counter / Telephone Enquiries | \$35.00 | \$37.00 | per property | N | F |
| Written Reply Required | \$64.00 | \$67.00 | per property | N | F |
| Information Supplied Requiring Searches of Historical / Archived Rates and Valuation Records | \$119.00 | \$125.00 | per 1/2 hour or part thereof | N | F |
| Copy of Rates / Instalment Notice - Served by Mail / In Person | \$31.20 | \$33.00 | per copy | N | F |
| Copy of Rates / Instalment Notice - Served by Email | \$17.45 | \$18.00 | per copy | N | F |

Administration Charges

| | | | | | |
|---|---------|---------|---------------------|---|---|
| Refund Processing Fee | \$43.00 | \$45.00 | per rate assessment | N | F |
| Notice of Discontinuance and Consent Orders | \$62.00 | \$65.00 | per notice | N | F |

Transactional Fees

| | | | | | |
|--|--|---------|-----------------------------|---|---|
| Dishonoured Cheque Fee - Paid via Australia Post Billpay | \$39.79 | \$42.00 | per dishonour | N | F |
| Dishonoured Cheque Fee - Paid via City of Newcastle | \$12.29 | \$13.00 | per dishonour | N | F |
| Dishonoured Direct Debit Fee | \$19.40 | \$21.00 | per dishonour | N | F |
| Stop Payment Cheque Fee | \$38.05 | \$40.00 | per cheque | N | F |
| Credit Card Merchant Service Fee | 0.75% of transaction value (including GST if applicable) Last year fee 0.75% of transaction value | | per credit card transaction | Y | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Contracts Management

Supply of Miscellaneous Information

| | | | | | |
|--|----------|----------|---|---|---|
| Tender Documents | \$42.65 | \$44.85 | 0 - 150 pages | N | P |
| Charges apply to open (advertised) tenders only. | | | | | |
| Tender Documents | \$128.05 | \$134.70 | > 150 pages | N | P |
| Charges apply to open (advertised) tenders only. | | | | | |
| Tender Documents with A3, A2, A1 plans and colour pictures | | POA | rates will vary depending on the size of the document | N | F |
| Charges apply to open (advertised) tenders only. | | | | | |
| TenderLink (online tender documents) Documents less than 150 pages or <100MB | \$0.00 | \$0.00 | | N | Z |
| TenderLink (online tender documents) Documents over 150 pages or >100MB | | POA | rates will vary depending on the size of the document | N | F |

Corporate Finance

Publications

| | | | | | |
|--|---------|---------|----------------------------------|---|---|
| Policy documents | \$1.55 | \$1.65 | per page | N | P |
| Fee not applicable when issued in accordance with Statutory requirements | | | | | |
| Printed Copy of Financial Statements | \$28.85 | \$30.35 | per copy of Financial Statements | N | P |

Property Services

Roads

Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)

Other costs associated with consent are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

| | | | | | |
|---|----------|----------|-------------------------------------|---|---|
| Initial Application Fee (includes 2 hours research and referrals) | \$378.00 | \$398.00 | per application | N | P |
| Contract Preparation Fee, up to 2 hours | \$378.00 | \$398.00 | per contract | N | P |
| Contract Preparation Fee, in excess of set hours | \$189.00 | \$199.00 | per additional hour or part thereof | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road) [continued]

| | | | | |
|--|---|-------------|---|---|
| Consent Fee for occupation in the road reserve (Pipes, conduits etc) | <p>Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area. Minimum \$1,000</p> <p>Last year fee Average Market Value of land (Valuer General's most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area. Minimum \$1,000</p> | per consent | N | M |
|--|---|-------------|---|---|

in perpetuity subject to Section 140 of the Roads Act

| | | | | |
|--|---|-------------|---|---|
| Consent Fee for occupation on the road reserve (Retaining wall, parking etc) | <p>Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area. Minimum \$1,000</p> <p>Last year fee Average Market Value of land (Valuer General's most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area. Minimum \$1,000</p> | per consent | N | M |
|--|---|-------------|---|---|

in perpetuity subject to Section 140 of the Roads Act

| | | | | |
|--|---|-------------|---|---|
| Consent Fee for occupation over the road reserve (Balconies) | <p>Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area. Minimum \$1,000</p> <p>Last year fee Average Market Value of land (Valuer General's most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area. Minimum \$1,000</p> | per consent | N | M |
|--|---|-------------|---|---|

Council has the discretion to reduce the fee on a case by case basis where the development relates to a heritage item or is within a heritage conservation area and the proposed balcony is consistent with the heritage conservation principles.

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road) [continued]

| | | | | | |
|--|---|---------|-----------------|---|---|
| Consent Fee for occupation over the road reserve (Awning) | \$0.00 | | per consent | N | M |
| | Last year fee NIL | | | | |
| in perpetuity subject to Section 140 of the Roads Act | | | | | |
| Administration of new s.138 consent Deed of Indemnity where the applicant changes due to change in property ownership | \$94.50 | \$99.50 | per application | N | P |
| Consent Fee for occupation in the road reserve (Voids under Road Reserve) | Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area. Minimum \$1,000 | | per consent | N | P |
| | Last year fee Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square meter, multiplied by the encroachment area. Minimum \$1,000 | | | | |
| in perpetuity subject to Section 140 of the Roads Act | | | | | |
| Where part or all of the encroachment is certified as a non-habitable room, the Fee will be reduced by 50% for the non-habitable area. Where part or all of the encroachment is for asset maintenance purposes only, the Fee will be reduced by 100% for the maintenance area. | | | | | |

Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)

Other costs associated with consent are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

| | | | | | |
|---|----------|----------|-------------------------------------|---|---|
| Initial Application Fee (includes 2 hours research and referrals) | \$378.00 | \$398.00 | per application | Y | P |
| Contract Preparation Fee, up to 2 hours | \$378.00 | \$398.00 | per contract | Y | P |
| Contract Preparation Fee, in excess of set hours | \$189.00 | \$199.00 | per additional hour or part thereof | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads) [continued]

| | | | | |
|--|--|-----------|---|---|
| Lease Fee for occupation of the road reserve | Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area multiplied by a yield of 6% per annum, pro rated. Minimum \$1,000 | per event | Y | M |
| | Last year fee Average Market Value of land (Valuer General's most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area multiplied by a yield of 6% per annum, pro rated. Minimum \$1,000 | | | |

Closure and Sale of a Public Road

Other costs associated with closure and sale are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

| | | | | | |
|---|------------|------------|-------------------------------------|---|---|
| Initial Application Fee (includes 5 hours research and referrals) | \$945.00 | \$994.00 | per application | N | P |
| Closure Administration Fee, up to 15 hours | \$2,835.00 | \$2,982.00 | per application | N | P |
| Contract Preparation Fee, up to 4 hours | \$756.00 | \$795.00 | per contract | N | P |
| Closure & Contract Preparation Fee, in excess of set hours | \$189.00 | \$199.00 | per additional hour or part thereof | N | P |

Council owned and managed land and buildings

Property Management and Leasing

Lease means lease, licence or other estate

| | | | | | |
|--|------------|------------|-------------------------------------|---|---|
| Contract Preparation Fee (terms less than 5 years), up to 4 hours | \$756.05 | \$795.40 | per contract | Y | P |
| Includes 4 hours Council staff time (Non-Refundable) | | | | | |
| Contract Preparation Fee (terms greater than 5 years), up to 5.5 hours | \$1,039.50 | \$1,093.55 | per contract | Y | P |
| Includes 5.5 Hours Council staff time (Non-Refundable) | | | | | |
| Contract Preparation Fee in excess of set hours | \$189.00 | \$198.85 | per additional hour or part thereof | Y | P |
| Contract Variation, Sub-Lease or Assignment Preparation Fee, up to 4 hours | \$756.05 | \$795.40 | per contract | Y | P |
| Includes 4 hours Council staff time | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------|----------------------------|------|-----|----------------|
|------|----------------------------|----------------------------|------|-----|----------------|

Property Management and Leasing [continued]

| | | | | | |
|---|----------|----------|-------------------------------------|---|---|
| Contract Variation, Sub-Lease or Assignment Preparation Fee, in excess of set hours | \$189.00 | \$198.85 | per additional hour or part thereof | Y | P |
| Owner's Consent Fee, up to 6 hours | \$567.00 | \$596.00 | per consent | Y | P |
| Owner's Consent Fee, in excess of set hours | \$94.00 | \$99.00 | per additional hour or part thereof | Y | P |
| Key Replacement Fee | \$89.75 | \$94.45 | per request | Y | P |
| Land Classification – Confirmation Letter | \$44.95 | \$47.30 | per property | N | P |
| Land Register Extract – per entry | \$44.95 | \$47.30 | per entry | N | P |
| Lease renewal on substantively the same terms up to 2 hours | \$416.00 | \$437.50 | per event | Y | P |
| Contract Preparation Fee Lease (terms less than 1 years), up to 2 hours | \$416.00 | \$437.50 | per contract | Y | P |
| Enquiry for leasing CN land or buildings (includes 2 hours research and referrals) | \$416.00 | \$437.50 | per event | Y | P |

Temporary Occupation of Council Land for Construction Works

Other costs associated with application are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

| | | | | | |
|--|---|----------|-------------------------------------|---|---|
| Initial Application Fee (includes 1 hour research and referrals) | \$189.00 | \$199.00 | per application | N | P |
| Contract Preparation Fee, up to 2 hours | \$378.00 | \$398.00 | per contract | N | P |
| Contract Preparation Fee, in excess of set hours | \$189.00 | \$199.00 | per additional hour or part thereof | N | P |
| Lease Fee for temporary access across CN land/ public domain, restricting access to the public | \$50/lineal metre per annum, pro rated. Minimum \$500 | | per event | N | P |
| Lease Fee for temporary occupation of CN land/public domain, restricting access to the public | Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the site area multiplied by a yield of 6% per annum, pro rated. Minimum \$1,000 Last year fee Average Market Value of land (Valuer General's most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the site area multiplied by a yield of 6% per annum, pro rated. Minimum \$1,000 | | per event | N | P |

Dealings with Other Interests and Estates

Other costs associated with application are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Dealings with Other Interests and Estates *[continued]*

| | | | | | |
|--|-----------------------------|------------|-------------------------------------|---|---|
| "No Objection" concurrence on the part of the local council, including but not limited to applications for Possessory Title, Release of Easement/Caveat etc (s.45(d)(5) Real Property Act) | \$567.00 | \$596.00 | per application | Y | P |
| Initial application for variation or extinguishment of a Covenant, Caveat or Easement where CN has an interest in the dealing (includes 2 hours research and referrals) | \$378.00 | \$398.00 | per application | Y | P |
| Administration Fee for variation or extinguishment of a Restrictive Covenant, Caveat or Easement, up to 2 hours | \$378.00 | \$398.00 | per contract | Y | P |
| Administration Fee for variation or extinguishment of a Restrictive Covenant, Caveat or Easement, in excess of set hours | \$189.00 | \$199.00 | per additional hour or part thereof | Y | P |
| Initial application for Easement, Covenant or Caveat on Council Land (includes 6 hours research and referrals) | \$1,134.00 | \$1,193.00 | per application | Y | P |
| Administration Fee for Easement, Covenant or Caveat on Council Land, up to 8 hours | \$1,512.00 | \$1,591.00 | per contract | Y | P |
| Administration Fee for Easement, Covenant or Caveat on Council Land, in excess of set hours | \$189.00 | \$199.00 | per additional hour or part thereof | Y | P |
| Compensation Fee for Easement, Covenant or Caveat on Council Land | Market Value of the dealing | | per easement | Y | M |

Sale of Council land to an adjoining owner (adjoining owner initiated)

| | | | | | |
|--|------------|------------|-------------------------------------|---|---|
| Initial Application Fee (includes 2 hours research and referrals) | \$416.00 | \$437.50 | per application | N | P |
| Administration Fee, up to 6 hours | \$1,247.50 | \$1,312.50 | per event | Y | P |
| Contract Preparation Fee, up to 4 hours | \$831.50 | \$874.50 | per contract | Y | P |
| Sale Administration & Contract Preparation Fee, in excess of set hours | \$208.00 | \$219.00 | per additional hour or part thereof | Y | P |

Ancillary Property Services

External Consultancy Services

| | | | | | |
|---|----------|----------|----------|---|---|
| Strategic Property Advice per hour – Compulsory acquisition advice, Negotiations etc. | \$189.00 | \$198.83 | per hour | Y | P |
| Property Matters per hour – Statutory advice in relation to road closures, footway dining and reclassification etc. | \$189.00 | \$189.00 | per hour | Y | P |
| Property Administration per hour | \$94.50 | \$99.45 | per hour | Y | P |

Fees to Other Parties

| | | | | | |
|--|--|-----------|-----------------|---|---|
| All public notification and advertising associated with property matters will be at cost incurred to Council | | full cost | per instance | Y | F |
| Ancillary costs associated with an application covered by Fees and Charges for Property Services, including but not limited to preparation of plans and instruments for registration of dealings, valuations, consultant fees, statutory costs and disbursements | | At cost | per application | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Sale of Scattered Lots - General

| | | | | | |
|---|----------|----------|--------------|---|---|
| Investigation Fee | \$378.00 | \$378.00 | per request | Y | P |
| Includes up to 3.5 hours Council staff time (non-refundable) | | | | | |
| Investigation Fee – hours in excess of Council staff time | \$189.00 | \$189.00 | per hour | Y | P |
| Administration Fee up to 5 hours | \$945.00 | \$945.00 | per property | Y | P |
| Includes up to 5 hours Council staff time (non-refundable) | | | | | |
| Administration Fee – Hours in excess of Council staff time | \$189.00 | \$189.00 | per hour | Y | P |
| Includes up to 5 hours Council staff time (non-refundable) | | | | | |
| Requests for Deeds of Variation up to 5 hours | \$945.00 | \$945.00 | per request | Y | P |
| Includes up to 5 hours Council staff time | | | | | |
| Requests for Deeds of Variation – Hours in excess of Council staff time | \$189.00 | \$189.00 | per hour | Y | P |

Legal & Governance

Legal Services

Legal Work

| | | | | | |
|--|----------|----------|----------|---|---|
| Hourly rate for work undertaken by legally qualified staff | \$119.40 | \$125.60 | per hour | Y | P |
|--|----------|----------|----------|---|---|

Information Management

Subpoena to Attend Court

| | | | | | |
|--|---|--|--------------|---|---|
| Conduct money where attendance required at a Court or tribunal | at cost based on officer's position | | per hour | N | F |
| Travel expenses | at cost or, if private vehicle used, at ATO's rates | | per instance | N | F |
| Accommodation | at cost | | per instance | N | F |
| Sustenance | at cost | | per instance | N | F |

Subpoena to Produce Documents

| | | | | | |
|--|----------|----------|--------------|---|---|
| Searching and compiling documents – Non-legally qualified staff | \$66.20 | \$69.65 | per hour | N | P |
| Searching and compiling documents – Legally qualified staff | \$119.40 | \$125.60 | per hour | N | P |
| Late fee if served less than seven calendar days before production required | \$135.60 | \$142.65 | per instance | N | P |
| Courier's costs | | at cost | per instance | N | F |
| Postage | | at cost | per instance | N | F |
| Copying expenses (where third party outside of Legal & Governance Business Unit completes copying) | | at cost | per instance | N | F |

Formal Access to Information Applications

Refer to GIPA Act

| | | | | | |
|--------------------|---------|---------|-----------------|---|---|
| Formal application | \$30.00 | \$30.00 | per application | N | S |
|--------------------|---------|---------|-----------------|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Formal Access to Information Applications [continued]

| | | | | | |
|--------------------------------|---------|---------|-----------------|---|---|
| Internal review | \$40.00 | \$40.00 | per application | N | S |
| Processing fee (if applicable) | \$30.00 | \$30.00 | per hour | N | S |

Access to Information - Other

| | | | | | |
|--|---------|---------|---|---|---|
| Photocopies – A4 or A3 Black and white only | \$1.50 | \$1.60 | per page | N | P |
| Photocopies – A4 or A3 Colour | \$2.00 | \$2.10 | per page | N | P |
| Provision of information electronically | \$32.60 | \$34.30 | per hour (one hour minimum charge) | N | P |
| Copying expenses (where third party outside of Legal Services completes copying) | | at cost | per instance | N | F |
| Courier's costs | | at cost | per instance | N | F |
| Postage | | at cost | per instance | N | F |

Customer Experience

Customer Service Centre

| | | | | | |
|----------------|---------|---------|---------------|---|---|
| Service charge | \$67.25 | \$70.75 | per half hour | Y | F |
|----------------|---------|---------|---------------|---|---|

Information Technology

Geospatial Information Services

Geographical Information Services

| | | | | | |
|---|----------|----------|----------|---|---|
| Provision of Geospatial Professional Services | \$262.50 | \$276.20 | per hour | N | P |
|---|----------|----------|----------|---|---|

GIS Digital Data

| | | | | | |
|-----------------------------|--|-----|-------------|---|---|
| Spatial data extraction fee | | POA | per request | N | P |
|-----------------------------|--|-----|-------------|---|---|

Colour Plotting, Scanning & Map Production Services

These charges relate to labour & consumables associated with printing only conditions. All handling & packaging costs will be charged to the client as an additional fee

| | | | | | |
|---|---------|---------|--------------|---|---|
| Print costs on bond paper (90gsm), Line Work (Only) | \$35.50 | \$37.50 | per AO sheet | N | P |
| Print costs on bond paper (90gsm), Line Work (Only) | \$17.50 | \$18.50 | per A1 sheet | N | P |
| Print costs on bond paper (90gsm), Line Work (Only) | \$9.00 | \$9.50 | per A2 sheet | N | P |
| Line Work &/or Photos/Colour blocks | \$60.00 | \$63.00 | per AO sheet | N | P |
| Line Work &/or Photos/Colour blocks | \$30.00 | \$31.50 | per A1 sheet | N | P |
| Line Work &/or Photos/Colour blocks | \$15.00 | \$16.00 | per A2 sheet | N | P |

Media Surcharge

These charges relate to labour & consumables associated with printing only conditions. All handling & packaging costs will be charged to the client as an additional fee

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Media Surcharge [continued]

| | | | | | |
|--|---------|---------|-----------------|---|---|
| Specialty papers – photogloss (170gsm) | \$23.50 | \$24.50 | per AO sheet | N | P |
| Specialty papers – photogloss (170gsm) | \$12.00 | \$12.50 | per A1 sheet | N | P |
| Specialty papers – photogloss (170gsm) | \$6.00 | \$6.50 | per A2 sheet | N | P |

3D Computer Modelling of Proposed Developments in Newcastle CBD

| | | | | | |
|--|----------|----------|--------------|---|---|
| Administration charge for a 3D model not satisfying Council's requirements for lodgement, submitted by the applicant – with the exception of complex developments which will be POA. | \$716.00 | \$753.00 | per instance | N | P |
| This fee will be in addition to the DA fee. | | | | | |
| For Council to develop the 3D model to meet Council's requirements – with the exception of complex developments which will be POA. | \$262.50 | \$276.20 | per hour | N | P |
| Amendment to the DA involving resubmission of a 3D model not meeting Council's requirements – with the exception of complex developments which will be POA. | \$716.00 | \$753.00 | per instance | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Creative & Community Services

Media Engagement, Economy & Corporate Affairs

Events Management & Filming

| | | | | | |
|---|--|-------------|---|---|---|
| Mass Gathering Security Measures | full cost recovery | | per event | Y | F |
| Amendment of Event Authorisation – Commercial/Private (includes wedding ceremonies) | \$48.95 | \$60.00 | per reissue | Y | P |
| Amendment of Event Authorisation – Community (Charity/NFP) | \$24.45 | \$30.00 | per reissue | Y | P |
| Key Bond | \$190.00 | \$190.00 | per event/ activity | N | M |
| Low Level Security Bond | \$2,239.00 | \$2,566.00 | per event/ activity | N | M |
| Determined as part of event application process | | | | | |
| Medium Level Security Bond | \$5,596.00 | \$6,414.00 | per event/ activity | N | M |
| Determined as part of event application process | | | | | |
| High Level Security Bond | \$16,791.00 | \$19,246.00 | per event/ activity | N | M |
| Determined as part of event application process | | | | | |
| Bump In/Bump Out Usage fee | 60% of applicable usage fee | | per day | Y | M |
| | Last year fee 50% of the below related usage fee | | | | |
| Local Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$17.00 | \$18.00 | per hour, 1-2,500 pax | Y | M |
| Local Low Impact Usage fee – Community (Charity/NFP) | \$8.00 | \$8.00 | per hour, 1-2,500 pax | Y | M |
| Local Low Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$117.00 | \$123.00 | per day (8+hrs), 1-2,500 pax | Y | M |
| Local Low Impact Usage fee – Community (Charity/NFP) | \$60.00 | \$63.00 | per day (8+hrs), 1-2,500 pax | Y | M |
| Local Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$100.00 | \$105.00 | per hour, 2,500-6,000 pax | Y | M |
| Local Medium Impact Usage fee – Community (Charity/NFP) | \$50.00 | \$53.00 | per hour, 2,500-6,000 pax | Y | M |
| Local Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$694.00 | \$730.00 | per day (8+hrs), 2,500-6,000 pax | Y | M |
| Local Medium Impact Usage fee – Community (Charity/NFP) | \$354.00 | \$372.00 | per day (8+hrs), 2,500-6,000 pax | Y | M |
| Local High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$205.00 | \$216.00 | per hour, 6,000+ pax | Y | M |
| Local High Impact Usage fee – Community (Charity/NFP) | \$91.00 | \$96.00 | per hour, 6,000+ pax | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|----------------------------------|----------------------------------|-----|-------------------|
| Local High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$1,259.00 | \$1,324.00 | per day (8+hrs), 6,000+ pax | Y | M |
| Local High Impact Usage fee – Community (Charity/NFP) | \$642.00 | \$675.00 | per day (8+hrs), 6,000+ pax | Y | M |
| District Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$26.00 | \$27.00 | per hour, 1-2,500 pax | Y | M |
| District Low Impact Usage fee – Community (Charity/NFP) | \$14.00 | \$15.00 | per hour, 1-2,500 pax | Y | M |
| District Low Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$182.00 | \$191.00 | per day (8+hrs), 1-2,500 pax | Y | M |
| District Low Impact Usage fee – Community (Charity/NFP) | \$92.00 | \$97.00 | per day (8+hrs), 1-2,500 pax | Y | M |
| District Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$107.00 | \$113.00 | per hour, 2,500-6,000 pax | Y | M |
| District Medium Impact Usage fee – Community (Charity/NFP) | \$55.00 | \$58.00 | per hour, 2,500-6,000 pax | Y | M |
| District Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$747.00 | \$786.00 | per day (8+hrs), 2,500-6,000 pax | Y | M |
| District Medium Impact Usage fee – Community (Charity/NFP) | \$380.00 | \$400.00 | per day (8+hrs), 2,500-6,000 pax | Y | M |
| District High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$335.00 | \$352.00 | per hour, 6,000+ pax | Y | M |
| District High Impact Usage fee – Community (Charity/NFP) | \$171.00 | \$180.00 | per hour, 6,000+ pax | Y | M |
| District High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$2,344.00 | \$2,466.00 | per day (8+hrs), 6,000+ pax | Y | M |
| District High Impact Usage fee – Community (Charity/NFP) | \$1,195.00 | \$1,257.00 | per day (8+hrs), 6,000+ pax | Y | M |
| Regional Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$37.00 | \$39.00 | per hour, 1-2,500 pax | Y | M |
| Regional Low Impact Usage fee – Community (Charity/NFP) | \$19.00 | \$20.00 | per hour, 1-2,500 pax | Y | M |
| Regional Low Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$258.00 | \$271.00 | per day (8+hrs), 1-2,500 pax | Y | M |
| Regional Low Impact Usage fee – Community (Charity/NFP) | \$132.00 | \$139.00 | per day (8+hrs), 1-2,500 pax | Y | M |
| Regional Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | \$116.00 | \$122.00 | per hour, 2,500-6,000 pax | Y | M |
| Regional Medium Impact Usage fee – Community (Charity/NFP) | \$59.00 | \$62.00 | per hour, 2,500-6,000 pax | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|----------------------------------|---|-----|-------------------|
| Regional Medium Impact Usage fee – Commercial/ Private (includes wedding ceremonies) | \$810.00 | \$852.00 | per day (8+hrs), 2,500-6,000 pax | Y | M |
| Regional Medium Impact Usage fee – Community (Charity/NFP) | \$413.00 | \$434.00 | per day (8+hrs), 2,500-6,000 pax | Y | M |
| Regional High Impact Usage fee – Commercial/ Private (includes wedding ceremonies) | \$480.00 | \$505.00 | per hour, 6,000+ pax | Y | M |
| Regional High Impact Usage fee – Community (Charity/NFP) | \$245.00 | \$258.00 | per hour, 6,000+ pax | Y | M |
| Regional High Impact Usage fee – Commercial/ Private (includes wedding ceremonies) | \$3,362.00 | \$3,537.00 | per day (8+hrs), 6,000+ pax | Y | M |
| Regional High Impact Usage fee – Community (Charity/NFP) | \$1,714.00 | \$1,803.00 | per day (8+hrs), 6,000+ pax | Y | M |
| Application Fee – Commercial/Private (non- refundable) | \$141.30 | \$148.65 | per event | Y | P |
| Application Fee – Not for Profit / Charity (non- refundable) | \$70.60 | \$74.25 | per event | Y | P |
| Excludes filming. | | | | | |
| Application Fee – applies to environment/health/ community education related events hosted by a volunteer/charity/NFP/Government entity | \$0.00 | \$0.00 | per event, must not be charging fee to attend or making a profit | N | Z |
| Excludes filming. | | | | | |
| Commercial Assessment Fees – High Impact | \$702.40 | \$738.95 | per application | Y | M |
| Commercial Assessment Fees – Medium Impact | \$351.20 | \$369.45 | per application | Y | M |
| Commercial Assessment Fees – Low Impact | \$175.60 | \$184.75 | per application | Y | M |
| Bond – Road Reserve/Footpath – Commercial, High Impact | \$6,520.00 | \$6,859.00 | per application | N | P |
| Bond – Road Reserve/Footpath – Commercial, Medium Impact | \$3,260.00 | \$3,430.00 | per application | N | P |
| Bond – Road Reserve/Footpath – Commercial, Low Impact | \$1,087.00 | \$1,144.00 | per application | N | P |
| Bond – Road Reserve/Footpath – Community (Charity/NFP/Government) | \$108.70 | \$114.35 | per event/ activity, applicable based on previous event history | N | P |
| Usage fee - applies to environment/health/community education related events hosted by a volunteer/ charity/NFP/Government entity | \$0.00 | \$0.00 | per event, must not be charging fee to attend or making a profit | Y | Z |
| Determined at Council's discretion | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|--|----------------------------------|----------------------------------|---|-----|-------------------|
| Road Reserve Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$26.10 | \$27.45 | per hour, 1-2,500 pax, minimum charge two hours | Y | P |
| Road Reserve Low Impact Usage fee – Community (Charity/NFP/Government) | \$13.40 | \$14.10 | per hour, 1-2,500 pax, minimum charge two hours | Y | P |
| Road Reserve Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$181.90 | \$191.35 | per day (8+ hours), 1-2,500 pax | Y | P |
| Road Reserve Low Impact Usage fee – Community (Charity/NFP) | \$92.80 | \$97.60 | per day (8+ hours), 1-2,500 pax | Y | P |
| Road Reserve Medium Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$106.65 | \$112.20 | per hour, 2,500-6,000 pax | Y | P |
| Road Reserve Medium Impact Usage fee – Community (Charity/NFP) | \$54.55 | \$57.40 | per hour, 2,500-6,000 pax | Y | P |
| Road Reserve Medium Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$746.20 | \$785.00 | per day (8+ hours), 2,500-6,000 pax | Y | P |
| Road Reserve Medium Impact Usage fee – Community (Charity/NFP) | \$380.25 | \$400.00 | per day (8+ hours), 2,500-6,000 pax | Y | P |
| Road Reserve High Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$334.95 | \$352.35 | per hour, 6,000+ pax | Y | P |
| Road Reserve High Impact Usage fee – Commercial/Private (including wedding ceremonies) | \$2,343.55 | \$2,465.40 | per day (8+ hours), 6,000+ pax | Y | P |
| Road Reserve High Impact Usage fee – Community (Charity/NFP) | \$1,194.45 | \$1,256.55 | per day (8+ hours), 6,000+ pax | Y | P |
| Flag Poles and Banners Usage Fee – Commercial | \$23.55 | \$24.80 | per banner per week | Y | P |
| Flag Poles and Banners Usage Fee – Community/Not for Profit | \$11.80 | \$12.40 | per banner per week | Y | P |
| Flag Poles and Banners Usage Fee - CN Sponsored/Supported Events | \$0.00 | \$0.00 | per banner per week | N | Z |
| Amendment Fee – Commercial/Private (includes wedding ceremonies) | \$47.15 | \$49.60 | per reissue | Y | P |
| Amendment Fee – Community (Charity/NFP) | \$23.55 | \$24.80 | per reissue | Y | P |
| Security Patrol of Event | | full cost | per patrol | Y | F |
| Water Access (if meter available) | \$3.90 | \$4.10 | per kilolitre | Y | P |
| Water Access | \$11.80 | \$12.40 | per day | Y | P |
| Electrical Access – Single Phase | \$67.00 | \$70.00 | per day | Y | P |
| Electrical Access – Three Phase | \$197.00 | \$207.00 | per day | Y | P |
| Public Notifications - Administration Fee | \$141.30 | \$148.65 | per application | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Events Management & Filming [continued]

| | | | | | |
|--|------------|------------|-----------------|---|---|
| Public Notifications - Letterbox Drops, Signage, Advertising | | full cost | per occasion | Y | F |
| Equipment Hire – High Impact Events | \$896.60 | \$943.20 | per application | Y | P |
| Equipment Hire Bond – High Impact Events | \$1,630.15 | \$1,714.90 | per application | N | P |
| Equipment Hire – Medium Impact Events | \$570.50 | \$600.15 | per application | Y | P |
| Equipment Hire Bond – Medium Impact Events | \$815.05 | \$857.45 | per application | N | P |
| Equipment Hire – Low Impact Events | \$0.00 | \$0.00 | per application | Y | Z |
| Equipment Hire Bond – Low Impact Events | \$407.55 | \$428.75 | per application | N | P |
| Service Fee - Onsite Events staff | | staff rate | per hour | Y | P |

Events Management Non-Compliance

| | | | | | |
|---|---|--------------------|----------------|---|---|
| Application related documentation not provided within 7 days of request - Commercial/Private (including wedding ceremonies) | \$274.35 | \$288.60 | per breach | Y | P |
| Application related documentation not provided within 7 days of request - Community (Charity/NFP) | \$137.15 | \$144.30 | per breach | Y | P |
| Late Application Fee (<3 days notice) (non-refundable) | \$274.35 | \$288.60 | per event | Y | P |
| Late Application Fee (<3 days notice) Charities/NFP/ Schools (non-refundable) | \$137.15 | \$144.30 | per event | Y | P |
| Late Application Fee – Commercial/Private (including wedding ceremonies) | \$274.35 | \$288.60 | <3 days notice | Y | P |
| Late Application Fee – Community (Charity/NFP) | \$137.15 | \$144.30 | <3 days notice | Y | P |
| Breach of Licence Conditions | \$597.70 | \$628.80 | per breach | Y | P |
| Event/Activity Promotion without approval | \$422.50 | \$444.45 | per occasion | Y | P |
| Unlicensed Event/Activity | \$422.50 | \$444.45 | per occasion | Y | P |
| Keys not returned | \$597.70 | \$628.80 | per licence | Y | P |
| Storage of containers, sheds or other structure without approval | \$597.70 | \$628.80 | per occasion | Y | P |
| Installation of signage without approval | \$597.70 | \$628.80 | per occasion | Y | P |
| Damage to facilities/grounds | | full cost recovery | per occasion | Y | F |
| Clean up and Park Services – Weekdays (Business Hours) | \$300 or full cost recovery, whichever is greater | | per site | Y | F |
| Clean up and Park Services – After Hours | \$300 or full cost recovery, whichever is greater | | per site | Y | F |
| Service Fee - Onsite Events staff | | staff rate | per hour | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Major Commercial Events

More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied

| | | | | | |
|---|-------------|-------------|-----------|---|---|
| Application fee | \$525.00 | \$552.00 | per event | Y | P |
| Non-refundable, required to commence review of application | | | | | |
| Booking fee | \$1,050.00 | \$1,105.00 | per event | Y | P |
| Required to secure booking of public space following assessment of application. Non-transferrable to change of dates or locations. Not applicable where CN has requested change. One contingency date allowed per booking, non-transferrable. | | | | | |
| Bond | \$21,000.00 | \$22,092.00 | per event | N | P |
| Total - includes the key bond | | | | | |
| Usage fee | \$4,200.00 | \$4,418.00 | per day | Y | P |
| Per day - inclusive of water, power and road closure administration fee (not inclusive of waste services). For 5 days or more, by negotiation. | | | | | |
| Bump in/out | \$2,100.00 | \$2,209.00 | per day | Y | P |
| Per day - inclusive of water and power. For 10 days or more, by negotiation. | | | | | |

More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied

| | | | | | |
|---|----------------|------------|-----------|---|---|
| Application fee | \$525.00 | \$552.00 | per event | Y | P |
| Non-refundable, required to commence review of application | | | | | |
| Booking fee | \$1,050.00 | \$1,105.00 | per event | Y | P |
| Required to secure booking of public space following assessment of application. Non-transferrable to change of dates or locations. Not applicable where CN has requested change. One contingency date allowed per booking, non-transferrable. | | | | | |
| Bond | By negotiation | | per event | N | P |
| Total - includes the key bond | | | | | |
| Usage fee | By negotiation | | per day | Y | P |
| Per day - inclusive of water, power and road closure administration fee (not inclusive of waste services). | | | | | |
| Bump in/out | By negotiation | | per day | Y | P |

Newcastle Visitor Information Centre

Venue hire includes venue and staffing within the Visitor Information Centre building and southern platform.

| | | | | | |
|---|------------|-----------------|-------------------------|---|---|
| In-centre promotional opportunities | | 100.00-500.00 | per event | Y | M |
| Site fees - pop up events | | 15% of turnover | per event | Y | M |
| Visitor Information Centre - Charity/Not for Profit | \$455.00 | \$479.00 | Mon-Fri 5-10pm only | Y | M |
| Visitor Information Centre - Commercial/Private | \$699.00 | \$735.00 | Mon-Fri 5-10pm only | Y | M |
| Visitor Information Centre - Charity/Not for Profit | \$877.00 | \$923.00 | Saturday 5-11pm only | Y | M |
| Visitor Information Centre - Commercial/Private | \$1,348.00 | \$1,418.00 | Saturday 5-11pm only | Y | M |
| Visitor Information Centre - Charity/Not for Profit | \$865.00 | \$910.00 | Sunday 5-10pm only | Y | M |
| Visitor Information Centre - Commercial/Private | \$1,332.00 | \$1,401.00 | Sunday 5-10pm only | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Museum Archive Libraries & Learning

Newcastle Museum

Exhibitions & Audience Engagement

| | | | | | |
|--|----------|----------|---|---|---|
| BHP Sound and Light Show | \$84.00 | \$88.00 | per show | Y | P |
| Workshop or Training (maximum charge) | \$215.00 | \$226.00 | per person | Y | P |
| Set Time Program (maximum charge) | \$82.00 | \$86.00 | per person | Y | P |
| Outreach Program – Booked group (maximum charge) | \$215.00 | \$226.00 | per show = 2 classes, additional class on negotiation | Y | P |
| Travel mileage for outside LGA | \$0.72 | \$0.75 | per km | Y | P |
| Exhibition Hire fee | | POA | per exhibition | Y | F |
| Out of area service per diem | \$175.00 | \$184.00 | daily rate | Y | F |

Collection Management

| | | | | | |
|-------------------------------|--|-----|-------------|---|---|
| Loan preparation service fee | | POA | per loan | Y | P |
| Freight & Crating service fee | | POA | per request | Y | P |

Guided Tours

| | | | | | |
|----------------------------------|---------|---------|------------|---|---|
| Individual tour (maximum charge) | \$18.00 | \$20.00 | per person | Y | P |
|----------------------------------|---------|---------|------------|---|---|

Venue Hire

| | | | | | |
|--|----------|------------|---------------|---|---|
| Museum Theatre - Charity/Not for Profit | \$315.00 | \$400.00 | 1/2 day hire | Y | M |
| Museum Theatre - Commercial/Private Hire | \$488.00 | \$800.00 | 1/2 day hire | Y | M |
| Museum Theatre - Charity/Not for Profit | \$525.00 | \$750.00 | Full day hire | Y | M |
| Museum Theatre - Commercial/Private Hire | \$803.00 | \$1,500.00 | Full day hire | Y | M |
| Museum Lawn | | POA | per event | Y | M |
| Link Gallery | | POA | per event | Y | M |

Staff Rates

| | | | | | |
|-----------------------------------|---------|---------|-------------------------------|---|---|
| Monday-Friday | \$51.00 | \$60.00 | per hour (minimum 2hrs) | Y | F |
| Saturday | \$69.00 | \$72.50 | per hour (minimum 2hrs) | Y | F |
| Sunday, Public Holidays, Overtime | \$89.00 | \$94.00 | per hour (minimum 2hrs) | Y | F |

Fort Scratchley Historic Site

Tunnel Tours

| | | | | | |
|-----------------------------------|---------|---------|------------|---|---|
| Tunnel Tours – Adult | \$14.20 | \$15.00 | per person | Y | P |
| Tunnel Tours – Children 4 – 14yrs | \$7.90 | \$8.50 | per person | Y | P |
| Kids under 4yrs are free | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Tunnel Tours [continued]

| | | | | | |
|--|---------|---------|------------|---|---|
| Tunnel Tours – Family (2 Adults, 2 Children) | \$36.80 | \$38.50 | per family | Y | P |
| Tunnel Tours – Concession | \$9.50 | \$10.00 | per person | Y | P |

Venue Hire

The parade grounds are not available for hire during normal operating hours for Fort Scratchley Historic Site. Hire Fee listed is for up to 2 hours. Additional hours pro-rata.

Events at Fort Scratchley must cease by 10pm Sunday-Thursday, and midnight Friday and Saturday.

| | | | | | |
|--|----------|----------|----------|---|---|
| Parade Ground - Charity/Not for Profit | \$530.00 | \$558.00 | Mon-Fri | Y | M |
| Parade Ground - Commercial/Private Hire | \$667.00 | \$702.00 | Mon-Fri | Y | M |
| Parade Ground - Charity/Not for Profit | \$609.00 | \$649.00 | Saturday | Y | M |
| Parade Ground - Commercial/Private Hire | \$751.00 | \$799.00 | Saturday | Y | M |
| Parade Ground - Charity/Not for Profit | \$698.00 | \$750.00 | Sunday | Y | M |
| Parade Ground - Commercial/Private Hire | \$830.00 | \$875.00 | Sunday | Y | M |
| Fort Scratchley Grounds - Wedding Ceremony | \$751.00 | \$799.00 | Saturday | Y | M |
| Fort Scratchley Grounds - Wedding Ceremony | \$830.00 | \$875.00 | Sunday | Y | M |

Newcastle Libraries

The Library may from time to time offer retail products for sale. Prices for these items will be advertised at the time of sale.

Overdue and Lost Stock Fees

| | | | | |
|---|--|----------------------------------|---|---|
| Lost and damaged lending stock items | Replacement cost plus \$10 processing fee. Last year fee Full replacement cost or cost of purchase whichever is higher; plus \$10 processing fee. | replacement / reinstatement cost | N | M |
| Lost and damaged reference or stack stock items | Full replacement cost or cost of purchase whichever is higher; plus \$26 processing fee. | replacement / reinstatement cost | N | M |

Printing, Photocopying & Micrographic Copying Services

| | | | | | |
|-------------|--------|--------|----------|---|---|
| B&W – A3 | \$0.40 | \$0.40 | per copy | Y | P |
| B&W – A4 | \$0.20 | \$0.20 | per copy | Y | P |
| Colour – A3 | \$2.30 | \$2.40 | per copy | Y | P |
| Colour – A4 | \$1.15 | \$1.20 | per copy | Y | P |

Inter Library Loans

| | | | | | |
|---------------------------------|--------------------------------|--|-------------|---|---|
| ILL charge – Copy from resource | calculated on individual basis | normal ILL charge (dependent on source of ILL) plus \$5 per 25 pages | Y | P | |
| Non-reciprocal Libraries | \$32.00 | \$34.00 | per request | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Inter Library Loans [continued]

| | | | | | |
|----------------------|---------|---------|-------------|---|---|
| Reciprocal Libraries | \$12.80 | \$13.50 | per request | Y | P |
|----------------------|---------|---------|-------------|---|---|

Makerspace

| | | | | | |
|---|--------|---------|---|---|---|
| 3D Printing - Kevlar, Carbon Fibre and Fibreglass | \$8.95 | \$12.00 | per hour (minimum charge 1 hour) | Y | M |
| 3D Printing - Standard materials | \$4.70 | \$8.00 | per hour (minimum charge 1 hour) | Y | M |
| 3D Scanning | \$0.00 | \$8.00 | per hour (minimum charge 1 hour) | Y | M |

Exam Invigilation

| | | | | | |
|-------------------|---------|---------|---|---|---|
| Exam Invigilation | \$89.25 | \$94.00 | per hour (minimum charge of 2hrs) plus any applicable room hire fees | Y | F |
|-------------------|---------|---------|---|---|---|

Fee for exam supervision only. Please refer to venue hire for room charges.

Digitisation Services

| | | | | |
|---|-----------------------------------|---|---|---|
| Newcastle LGA Community | calculated on individual basis | \$10.00 for first 1-25 pages plus \$2 for each additional 25 pages | Y | P |
| Commercial/ Government/ Corporate and Non Newcastle LGA | calculated on individual basis | \$20.00 for first 1-25 pages plus \$4 for each additional 25 pages | Y | P |
| Bulk Digitisation Services and Community Heritage Collaborations | Price on Application | calculated on an individual basis | Y | P |

Venue Hire

Half day venue hire refers to a minimum three (3) hours hire in either a morning, afternoon or evening session.

Minimum half day venue hire applies to bookings made at the War Memorial Cultural Centre - Meet 1 and the Wallsend Library Multi-Function Room. All other library venues can be booked at either hourly or daily rates.

| | | | | | |
|---------------------------|----------|----------|--------------|---|---|
| After Hours Security Bond | \$399.00 | \$420.00 | per function | N | P |
|---------------------------|----------|----------|--------------|---|---|

The Libraries Manager reserves the right to require and charge for the use of personnel for opening, closing and security purposes during the hire period if used outside of normal opening hours. Additional cleaning costs may also apply. No GST applicable on Security bond unless forfeited.

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Venue Hire [continued]

| | | | | | |
|---|----------|----------|-----------------------------|---|---|
| After hours usage by the hour (Applies to Hire outside staffed operating hours) | \$158.00 | \$166.00 | per hour | Y | P |
| The Libraries Manager reserves the right to require and charge for the use of personnel for opening, closing and security purposes during the hire period if used outside of normal opening hours. Additional cleaning costs may also apply. No GST applicable on Security bond unless forfeited. | | | | | |
| Setup and/or Packup | \$76.15 | \$80.00 | per hour | Y | P |
| Digital Library - Podcast Room - Recording / Conference / Meeting / Green Screen Hire - Commercial | \$55.00 | \$58.00 | per hour | Y | M |
| Digital Library - Podcast Room - Recording / Conference / Meeting / Green Screen Hire - Not For Profit | \$26.00 | \$27.00 | per hour | Y | M |
| Digital Library - Podcast Room - Staff induction session | \$0.00 | \$70.00 | per 30 minute session | Y | P |
| War Memorial Cultural Centre - Meet 1 – Commercial/ Government (Staffed operating hours only) | \$525.00 | \$552.00 | per day | Y | P |
| War Memorial Cultural Centre - Meet 1 – Commercial/ Government (Staffed operating hours only) | \$84.00 | \$88.00 | per hour (minimum half day) | Y | P |
| War Memorial Cultural Centre - Meet 1 – Non-Commercial (Staffed operating hours only) | \$326.00 | \$343.00 | per day | Y | P |
| War Memorial Cultural Centre - Meet 1 – Non-Commercial (Staffed operating hours only) | \$52.00 | \$55.00 | per hour (minimum half day) | Y | P |
| War Memorial Cultural Centre - Meet 2 (Staffed operating hours only) | \$28.00 | \$30.00 | per hour | Y | P |
| Wallsend Library - Heritage Room – Commercial/ Government (Staffed operating hours only) | \$58.00 | \$61.00 | per hour | Y | P |
| Wallsend Library - Heritage Room – Non Commercial (Staffed operating hours only) | \$26.00 | \$27.00 | per hour | Y | P |
| Wallsend Library - Multi Function Room – Commercial/Government (Staffed operating hours only) | \$583.00 | \$613.00 | per day | Y | P |
| Wallsend Library - Multi Function Room – Commercial/Government (Staffed operating hours only) | \$94.00 | \$99.00 | per hour (minimum half day) | Y | P |
| Wallsend Library - Multi Function Room – Non-Commercial (Staffed operating hours only) | \$368.00 | \$387.00 | per day | Y | P |
| Wallsend Library - Multi Function Room – Non-Commercial (Staffed operating hours only) | \$63.00 | \$66.00 | per hour (minimum half day) | Y | P |
| Wallsend Library - Multi-Function & Heritage Room – Commercial/Government (Staffed operating hours only) | \$142.00 | \$149.00 | per hour (minimum half day) | Y | P |
| Wallsend Library - Multi-Function & Heritage Room – Commercial/Government (Staffed operating hours only) | \$788.00 | \$829.00 | per day | Y | P |
| Wallsend Library - Multi-Function & Heritage Room – Non-Commercial (Staffed operating hours only) | \$84.00 | \$88.00 | per hour (minimum half day) | Y | P |
| Wallsend Library - Multi-Function & Heritage Room – Non-Commercial (Staffed operating hours only) | \$514.00 | \$541.00 | per day | Y | P |
| Wallsend Library - Multi-Function & Heritage Room – Kitchen Cleaning Fee – User pays on invoice | \$32.00 | \$34.00 | per hire | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Venue Hire [continued]

| | | | | | |
|--|--|----------------------|--|---|---|
| Venue Hire other than items listed above | | Price on Application | | Y | P |
|--|--|----------------------|--|---|---|

Audience Engagement & Programming

| | | | | | |
|---------------------------------------|--------|----------|------------|---|---|
| Workshop or Training (maximum charge) | \$0.00 | \$226.00 | per person | Y | P |
| Set Time Program (maximum charge) | \$0.00 | \$86.00 | per person | Y | P |

Local History

Local History Research

| | | | | | |
|--|---------|-----------|--------------------------------------|---|---|
| Digitised Imaging: Photo, Graphic, Picture | \$25.00 | \$26.00 | per image on disk | Y | P |
| Online Training | | Full cost | per hour | Y | F |
| Research – Commercial/Government | \$98.00 | \$103.00 | per hour - 1st 20 minutes free | Y | P |
| Include client interview & consultation, planning, database searching, editing and abstracting | | | | | |
| Research – Non-Commercial | \$49.00 | \$52.00 | per hour - 1st 20 minutes free | Y | P |
| Include client interview & consultation, planning, database searching, editing and abstracting | | | | | |

Monographs

| | | | | | |
|--------------------------|--|----------------------|------|---|---|
| Local History Monographs | | Price on application | each | Y | P |
|--------------------------|--|----------------------|------|---|---|

Reproduction Fees

| | | | | | |
|--|----------|----------------------|----------------------------------|---|---|
| Advertising, Brochures, Calendars | \$128.00 | \$135.00 | per image | Y | P |
| Décor (Hotels offices etc.& display) | \$128.00 | \$135.00 | per image | Y | P |
| Internet Reproduction – Commercial | \$128.00 | \$135.00 | no time period specified | Y | P |
| Pictures held by Local History section Newcastle Region Library | | Price on Application | commercial use - per image | Y | P |

Beresfield Child Care Centre

| | | | | | |
|-----------------------------------|----------|----------|--|---|---|
| Long Day Care - 10.5 hour session | \$125.00 | \$132.00 | per child per day Ducklings and Koalas Rooms | N | M |
| Long Day Care - 9 hour session | \$123.00 | \$129.00 | per child per session Ducklings and Koalas Rooms | N | M |
| Long Day Care - 10.5 hour session | \$122.00 | \$128.00 | per child per day Investigat ors and Research ers rooms | N | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|----------------------------------|--|-----|-------------------|
| Long Day Care - 9 hour session | \$120.00 | \$126.00 | per child per session Investigator s and Reasearche rs Rooms | N | M |
| Long Day Care – Planned Absence - 10.5 hour session | \$62.50 | \$65.50 | per child per day Ducklings and Koalas Rooms | N | M |
| Planned absence fee available for children who will be away from the centre. 2 weeks notice is required and this fee is only applicable to absences in one week increments up to a maximum of 2 weeks where a child is absent for all of the enrolled days in a week (Monday to Friday) | | | | | |
| Long Day Care – Planned Absence - 9.5 hour session | \$61.50 | \$64.50 | per child per session Ducklings and Koalas Rooms | N | M |
| Planned absence fee available for children who will be away from the centre. 2 weeks notice is required and this fee is only applicable to absences in one week increments up to a maximum of 2 weeks where a child is absent for all of the enrolled days in a week (Monday to Friday) | | | | | |
| Long Day Care – Planned Absence - 10.5 hour session | \$61.00 | \$64.00 | per child per day Investigator s and Researcher s rooms | N | M |
| Planned absence fee available for children who will be away from the centre. 2 weeks notice is required and this fee is only applicable to absences in one week increments up to a maximum of 2 weeks where a child is absent for all of the enrolled days in a week (Monday to Friday) | | | | | |
| Long Day Care – Planned Absence - 9.5 hour session | \$60.00 | \$63.00 | per child per day Investigator s and Researcher s rooms | N | M |
| Planned absence fee available for children who will be away from the centre. 2 weeks notice is required and this fee is only applicable to absences in one week increments up to a maximum of 2 weeks where a child is absent for all of the enrolled days in a week (Monday to Friday) | | | | | |
| Administration Fee | \$40.00 | \$40.00 | per child per year | N | P |
| Late pickup fee | \$15.00 | \$16.00 | first 5 mins or part thereof | N | M |
| Late pickup fee | \$1.20 | \$1.25 | per minute after first 5 minutes | N | M |
| Enrolment Deposit | \$116.00 | \$122.00 | per child | N | M |
| Hat | \$10.00 | \$10.50 | | Y | P |
| If child attends centre without suitable head covering, they will be supplied with a hat at listed cost for Sun Safety protection | | | | | |
| Security access card deposit | \$22.00 | \$23.00 | per card | N | P |
| Laundry Fee | \$6.30 | \$6.70 | per child | N | M |
| Administration Fee – Late Payment | \$13.20 | \$13.90 | per child | N | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Community & Recreation

Aquatic Services

| | | | | | |
|---|--|------------|----------|---|---|
| Service Fee - Staff | | staff rate | per hour | Y | P |
| Provision of staff for CN supported events or education activities - pending availability | | | | | |

Beresfield Swimming Centre

| | | | | | |
|---|---------|---------|------------|---|---|
| Single Admission | \$3.15 | \$3.30 | per person | Y | P |
| Children (Under 3 Years) | \$0.00 | \$0.00 | per person | Y | Z |
| Companion Card holders | \$0.00 | \$0.00 | per person | Y | Z |
| Pensioners | \$2.50 | \$2.65 | per person | Y | P |
| Bulk Entry (groups over 20 patrons) | \$2.50 | \$2.65 | per person | Y | P |
| Spectator Fee (Learn to Swim Programs & coaching) | \$0.00 | \$0.00 | per person | Y | P |
| Family Daily Admission | \$10.70 | \$11.25 | per family | Y | P |

Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).

| | | | | | |
|--------------------|----------|----------|------------|---|---|
| Family Full Season | \$378.00 | \$397.65 | per family | Y | P |
|--------------------|----------|----------|------------|---|---|

Tickets are non refundable and valid in the season purchased only. Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).

| | | | | | |
|---------------------|----------|----------|------------|---|---|
| Family – 1/2 Season | \$232.00 | \$244.00 | per family | Y | P |
|---------------------|----------|----------|------------|---|---|

Tickets are non refundable and valid in the season purchased only. Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).

| | | | | | |
|------------------------|----------|----------|------------|---|---|
| Individual Full Season | \$180.00 | \$189.00 | per person | Y | P |
|------------------------|----------|----------|------------|---|---|

Tickets are non refundable and valid in the season purchased only.

| | | | | | |
|-------------------------|----------|----------|------------|---|---|
| Individual – 1/2 Season | \$109.00 | \$115.00 | per person | Y | P |
|-------------------------|----------|----------|------------|---|---|

Tickets are non refundable and valid in the season purchased only.

| | | | | | |
|------------------------------|----------|----------|------------|---|---|
| Pensioner Family Full Season | \$235.00 | \$247.00 | per family | Y | P |
|------------------------------|----------|----------|------------|---|---|

Tickets are non refundable and valid in the season purchased only. Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).

| | | | | | |
|-------------------------------|----------|----------|------------|---|---|
| Pensioner Family – 1/2 Season | \$152.00 | \$160.00 | per family | Y | P |
|-------------------------------|----------|----------|------------|---|---|

Tickets are non refundable and valid in the season purchased only. Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).

| | | | | | |
|----------------------------------|----------|----------|------------|---|---|
| Pensioner Individual Full Season | \$124.00 | \$130.00 | per person | Y | P |
|----------------------------------|----------|----------|------------|---|---|

Tickets are non refundable and valid in the season purchased only.

| | | | | | |
|-----------------------------------|---------|---------|------------|---|---|
| Pensioner Individual – 1/2 Season | \$80.00 | \$84.00 | per person | Y | P |
|-----------------------------------|---------|---------|------------|---|---|

Tickets are non refundable and valid in the season purchased only.

| | | | | | |
|-------------------------------------|---------|---------|----------|---|---|
| Lane Hire (min 7 swimmers per lane) | \$10.70 | \$11.25 | per hour | Y | P |
|-------------------------------------|---------|---------|----------|---|---|

| | | | | | |
|----------------------|----------|----------|----------|---|---|
| Pool Inflatable Hire | \$103.00 | \$108.00 | per hour | Y | P |
|----------------------|----------|----------|----------|---|---|

Pool Inflatable Hire may be subject to minimum hours.

| | | | | | |
|----------------------|---------|---------|----------|---|---|
| Additional Lifeguard | \$63.00 | \$66.25 | per hour | Y | P |
|----------------------|---------|---------|----------|---|---|

Request from groups that require a lifeguard above the current service level. Minimum of 2 hours required.

| | | | | | |
|-------------------------------|--|--------------------|--------------|---|---|
| Cleaning and Damage to Centre | | full cost plus 10% | per occasion | Y | F |
|-------------------------------|--|--------------------|--------------|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Cemeteries

State Government Levies

State Government levies will be charged in addition to applicable fees below.

Any other State Government levies will be charged at the applicable legislated rate.

| | | | | | |
|----------------------------------|--------|----------|---------------|---|---|
| Interment Services Levy - Burial | \$0.00 | \$156.00 | per interment | N | S |
| Interment Services Levy - Ashes | \$0.00 | \$63.00 | per interment | N | S |

Perpetual Interment Right (Burial Licence)

| | | | | | |
|--|------------|------------|--------------|---|---|
| Perpetual Interment Right – Monumental Plot (Wallsend & Stockton Cemeteries only) | \$1,782.00 | \$1,875.00 | per plot | Y | F |
| Perpetual Interment Right – Lawn Beam (Wallsend & Stockton Cemeteries only) | \$1,838.00 | \$1,980.00 | per plot | Y | F |
| Perpetual Interment Right - Niche space (Wallsend & Stockton Cemeteries only) | \$719.00 | \$756.00 | per plot | Y | F |
| Perpetual Interment Right - Memorial Garden (Wallsend Cemetery only) | \$780.00 | \$860.00 | per plot | Y | F |
| Perpetual Interment Right - At Need Plot - Non-Standard | \$2,451.00 | \$2,750.00 | per plot | Y | F |
| Transfer of Perpetual Interment Right | \$123.00 | \$160.00 | per transfer | N | F |
| Transfer of Perpetual Interment Right (with Order for Interment Permit application or Monumental Works Permit application) | \$44.00 | \$60.00 | per transfer | N | F |
| Transfer to be completed where deceased is the current Interment Right Holder | | | | | |
| Reissue of a Perpetual Interment Right | \$44.00 | \$60.00 | per transfer | N | F |
| Late Administration Fee - Perpetual Interment Right (<5 business days) | \$63.60 | \$90.00 | per plot | Y | F |

Order for Interment Permit (Burial Permit)

| | | | | | |
|---|----------|----------|---------------|---|---|
| Order for Interment – Burial | \$501.00 | \$527.00 | per interment | N | F |
| Now includes soil removal fee | | | | | |
| Order for Interment – Burial - with sand back fill (Wallsend Cemetery only) | \$674.00 | \$709.00 | per interment | N | F |
| Includes removal of all additional soil | | | | | |
| Order for Interment – Ashes into burial plot | \$268.00 | \$282.00 | per interment | N | F |
| Reissue of an Order for Interment Permit | \$44.00 | \$60.00 | per enquiry | N | F |
| Late Administration Fee - Order for Interment (<2 business days) | \$63.60 | \$90.00 | per interment | Y | F |

Niche Wall - Wallsend Cemetery

| | | | | | |
|--|----------|----------|----------------------|---|---|
| Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) without Service | \$657.00 | \$710.00 | per plaque (8 lines) | Y | F |
| Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) with Service | \$769.00 | \$835.00 | per plaque (8 lines) | Y | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Niche Wall - Stockton Cemetery

| | | | | | |
|--|----------|----------|-------------------------|---|---|
| Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) without Service | \$726.00 | \$770.00 | per plaque (8 lines) | Y | F |
| Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) with Service | \$836.00 | \$908.00 | per plaque (8 lines) | Y | F |

Niche Wall - Additional Fees

| | | | | | |
|--|----------|----------|-------------------------|---|---|
| Extra Line of Inscription | \$79.00 | \$83.00 | per line | Y | F |
| Inclusion of Engraved Emblem or Motif | \$105.00 | \$110.00 | per emblem | Y | F |
| Inclusion of Ceramic Photo/Perpetual Flower on Plaque | \$189.00 | \$199.00 | per item | Y | F |
| Inclusion of Gold Text on Plaque (Wallsend Cemetery only) | \$210.00 | \$221.00 | per plaque | Y | F |
| Memorial Plaque - End of Niche Wall (no niche space) | \$445.00 | \$468.00 | per plaque (5 lines) | Y | F |
| Memorial Plaque - Memorial Butterfly Tree (Wallsend Cemetery only) | \$445.00 | \$468.00 | per plaque | Y | F |
| Removal of Ashes from Niche Wall | \$378.00 | \$398.00 | per removal | Y | F |

Memorial Garden - Wallsend Cemetery

| | | | | | |
|--|----------|------------|-------------|---|---|
| Order for Interment - Ashes into Memorial Garden (includes plinth, installation, & interment of ashes) | \$925.00 | \$1,080.00 | per plot | Y | F |
| Extra Line of Inscription | \$79.00 | \$83.00 | per line | Y | F |
| Inclusion of Engraved Emblem or Motif | \$105.00 | \$110.00 | per emblem | Y | F |
| Inclusion of Ceramic Photo/Perpetual Flower on Plinth | \$189.00 | \$199.00 | per emblem | Y | F |
| Inclusion of Gold Text on Plinth | \$210.00 | \$221.00 | per plaque | Y | F |
| Removal of Ashes from Memorial Garden Suite | \$378.00 | \$398.00 | per removal | Y | F |

Monument Fees

| | | | | | |
|--|------------|------------|-------------|---|---|
| Permission to erect full monument with piers now includes soil removal | \$301.00 | \$317.00 | per plot | N | F |
| Permission to erect head headstone – with piers now includes soil removal | \$278.00 | \$292.00 | per plot | N | F |
| Permission to erect headstone on Lawn Beam (Wallsend & Stockton Cemeteries only) | \$278.00 | \$292.00 | per plot | N | F |
| Restoration/Additional Inscription | \$278.00 | \$292.00 | per plot | Y | F |
| Unapproved monument fee Monument erected without permission, in the wrong location or not in line with approved plans | \$1,448.00 | \$1,523.00 | per offence | N | F |

Additional Fees

| | | | | | |
|---|----------|----------|-------------------|---|---|
| Exhumation Fee | \$696.00 | \$732.00 | per exhumation | Y | F |
| Permit to Undertake Work | \$189.00 | \$199.00 | each | N | F |
| Information Retrieval Fee | \$61.00 | \$80.00 | per enquiry | N | F |
| Non-scheduled Inductions For site inductions requested outside scheduled sessions. | \$79.00 | \$83.00 | per session | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Additional Fees [continued]

| | | | | | |
|---|--|-----|----------|---|---|
| Introduction of new cemetery products/services (garden, wall, plot & memorial bench) subject to size, type of material and installation costs | | POA | per item | Y | F |
|---|--|-----|----------|---|---|

Community Centres & Halls

The below fees relate to all community facilities.

| | | | | | |
|--|----------|----------------------------|---|---|---|
| Cancellation Fee (<1 week's notice) | | 50% Hire Fee | per booking | Y | P |
| Cancellation Fee (<2 full business days notice) | | 100% Hire and Cleaning Fee | per booking | Y | P |
| Cleaning Fee - All Spaces Except Large Halls | \$104.60 | \$110.00 | per function | Y | P |
| Cleaning Fee applicable to all Casual hire and where food & drink served | | | | | |
| Cleaning Fee - Large Halls Only | \$0.00 | \$140.00 | per function | Y | P |
| Cleaning Fee applicable to all Casual hire and where food & drink served | | | | | |
| Storage Fee – locked cupboard | \$11.60 | \$12.50 | per cupboard per month | Y | P |
| Storage Fee - locked storeroom | \$0.00 | \$36.50 | per storeroom per month | Y | P |
| Facility Hire – Key Bond (non-refundable if key lost) | \$110.00 | \$110.00 | per booking | N | P |
| Facility Hire – Security Bond (Regular hire - Low Risk) | \$200.00 | \$200.00 | per not for profit/low risk booking | N | P |
| Facility Hire – Security Bond (Casual hire - Low Risk) | \$300.00 | \$300.00 | per booking | N | P |
| Facility Hire – Security Bond (Casual or regular hire - High Risk) | \$600.00 | \$600.00 | per high risk booking | N | P |
| Administration/Late Booking Fee (<1 week's notice) | \$63.60 | \$67.00 | per booking | Y | P |
| General Hire - can include Hall, Meeting, Office or Storage space | | POA | per 1hr session | Y | P |

For hire of a Community Facility site other than those specifically listed below.

Small Halls (40-60 people)

Includes: Beresfield Community Hall, Carrington Community Centre, Elmore Vale Community Hall, Henderson Park Hall, Henry Park Hall, Minmi Progress Hall, Tarro Community Hall.

| | | | | | |
|---------------------------------------|---------|---------|--------------------|---|---|
| Charity / Not for Profit - Main Hall | \$11.50 | \$12.00 | per 1hr session | Y | P |
| Commercial / Private Hire - Main Hall | \$17.40 | \$19.00 | per 1hr session | Y | P |

Medium Halls (70-90 people)

Includes: Adamstown Community Hall, Elmore Vale Community Centre, Jesmond Neighbourhood Centre, Maryland Multipurpose Centre (Neighbourhood and Conference Buildings), New Lambton Community Centre (Savoy Room), Warabrook Community Centre.

| | | | | | |
|---------------------------------------|---------|---------|--------------------|---|---|
| Charity / Not for Profit - Main Hall | \$17.30 | \$18.00 | per 1hr session | Y | P |
| Commercial / Private Hire - Main Hall | \$33.90 | \$35.00 | per 1hr session | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Large Halls (100-200 people)

Includes: Alice Ferguson Community Centre, Fletcher Community Centre, New Lambton Community Centre (Main Hall), Wallsend Pioneer's Memorial Hall.

| | | | | | |
|---------------------------------------|---------|---------|-----------------|---|---|
| Charity / Not for Profit - Main Hall | \$20.70 | \$22.00 | per 1hr session | Y | P |
| Commercial / Private Hire - Main Hall | \$41.00 | \$42.50 | per 1hr session | Y | P |

Smaller Meeting Rooms (<10 people)

Includes: Alice Ferguson Community Centre, Fletcher Community Centre (Smaller), New Lambton Community Centre (Cromwell Room).

| | | | | | |
|--|---------|---------|-----------------|---|---|
| Charity / Not for Profit - Meeting Room | \$9.20 | \$9.50 | per 1hr session | Y | P |
| Commercial / Private Hire - Meeting Room | \$15.10 | \$16.00 | per 1hr session | Y | P |

Larger Meeting Rooms (10-40 people)

Includes: Elermore Vale Community Centre, Fletcher Community Centre (Larger), Jesmond Neighbourhood Centre, Maryland Multipurpose Centre, Warabrook Community Centre, Wallsend Railway Goods Shed.

| | | | | | |
|--|---------|---------|-----------------|---|---|
| Charity / Not for Profit - Meeting Room | \$11.50 | \$12.00 | per 1hr session | Y | P |
| Commercial / Private Hire - Meeting Room | \$17.40 | \$18.50 | per 1hr session | Y | P |

Office Spaces

Includes: All venues, where available.
Capped at 8 hours.

| | | | | | |
|------------------------------------|--------|--------|-----------------|---|---|
| Charity / Not for Profit - Office | \$3.10 | \$3.50 | per 1hr session | Y | P |
| Commercial / Private Hire - Office | \$8.40 | \$9.00 | per 1hr session | Y | P |

Senior Citizens

Includes: Mayfield Senior Citizens Centre (Main Hall or Meeting Room).

| | | | | | |
|--|---------|---------|-----------------|---|---|
| Charity / Not for Profit - Main Hall | \$23.30 | \$23.50 | per 1hr session | Y | P |
| Commercial / Private Hire - Main Hall | \$38.80 | \$35.00 | per 1hr session | Y | P |
| Charity / Not for Profit - Meeting Room | \$17.30 | \$12.00 | per 1hr session | Y | P |
| Commercial / Private Hire - Meeting Room | \$24.30 | \$18.50 | per 1hr session | Y | P |

Open Space Services

Beaches, Park Reserves & Sporting Facilities - PT

| | | | | | |
|---|----------|------------|-------------|---|---|
| Personal/ Group Fitness Training Licence, Parks/ Sportsgrounds/ Beach | \$630.00 | \$663.00 | per quarter | Y | P |
| Surf, Stand Up Paddleboard and/or Kite Surfing Licences | \$959.00 | \$1,009.00 | per year | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|----------------------------------|--|-----|-------------------|
| Application Fee (>15 days notice) (non-refundable) | \$142.00 | \$149.00 | fee applies to all sporting applications | Y | P |
| Application Fee – Charities/Not For Profit/Schools (non-refundable) | \$72.00 | \$76.00 | fee applies to all sporting applications | Y | P |
| Late Application Fee (<15 days) (non-refundable) | \$269.00 | \$283.00 | applications received by council less than 15 days prior to the date of the event. | Y | P |
| Late Application Fee (<15 days) – Charities/Not For Profit/Schools (non-refundable) | \$135.00 | \$142.00 | applications received by council less than 15 days prior to the date of the event. | Y | P |
| Beach Reserve Usage fee – Hourly Sport Casual (Senior) | \$18.00 | \$19.00 | per hour | Y | P |
| Beach Reserve Usage fee – Daily Sport Casual (Senior) | \$65.00 | \$68.00 | per day | Y | P |
| Beach Reserve Usage fee – Hourly Sport Casual (Junior & Schools) | \$8.00 | \$8.00 | per hour | Y | P |
| Beach Reserve Usage fee – Daily Sport Casual (Junior & Schools) | \$27.00 | \$28.00 | per day | Y | P |
| City of Newcastle services (site inspection, cleaning, support services, ground works) / hour | | full cost | | Y | F |
| Mimumum charge of 4 hours afterhours/ weekends | | | | | |
| Reissue of Licence Agreement | \$37.00 | \$39.00 | per reissue | Y | F |
| Key Bond (non refundable if key is lost) | \$194.00 | \$204.00 | | N | P |
| Key cutting | | Full cost | per key | Y | F |
| Key/Lock Replacement where Facility is required to be rekeyed | | Full cost | | Y | F |
| Additional Mowing – All Codes | \$177.00 | \$186.00 | per field per hour | Y | P |
| Additional line marking (by request): Athletics, Football, Touch, Oztag, Rugby Union/League and AFL - Initial | \$0.00 | \$300.00 | per occasion | Y | P |
| Additional line marking (by request): Athletics, Football, Touch, Oztag, Rugby Union/League and AFL - Remark | \$0.00 | \$100.00 | per occasion | Y | P |
| Goal Posting (exchange by request) | \$210.00 | \$221.00 | per exchange | Y | P |
| Floodlight fee | \$3.45 | \$3.65 | per light per hour | Y | P |
| Floodlights fee – lights left on | \$202.00 | \$213.00 | per occasion x number of occurrences | Y | P |

The above fee applies for initial occurrence.

For each additional occurrence thereafter, the above fee will be multiplied by number of occurrences.

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|----------------------------------|------------------------|-----|-------------------|
| Canteen Rights – Regional, district and local fee | \$658.00 | \$692.00 | per season | Y | P |
| Canteen Rights – Regional, district and local fee | \$180.00 | \$189.00 | per day | Y | P |
| Canteen Rights – Regional, district and local fee | \$45.00 | \$47.00 | per hour | Y | P |
| Regional Seasonal (full) | \$5,090.00 | \$5,355.00 | per season | Y | P |
| 1 x playing Surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen) | | | | | |
| Regional Seasonal | \$4,082.00 | \$4,294.00 | per season | Y | P |
| 1 x playing surface (2 nights training and 1 day competition field) | | | | | |
| Regional – Playing Surface Only | \$148.00 | \$156.00 | per day (seasonal) | Y | P |
| Regional – Playing Surface Only | \$280.00 | \$295.00 | per day (casual) | Y | P |
| Regional – Playing Surface Only | \$39.00 | \$41.00 | per hour (seasonal) | Y | P |
| Regional - Playing Surface Only | \$72.00 | \$76.00 | per hour (casual) | Y | P |
| Regional – Playing Surface Only – Commercial use | \$108.00 | \$114.00 | per hour | Y | P |
| Regional – Playing Surface Only – Commercial use | \$328.00 | \$345.00 | per day | Y | P |
| Regional – Cricket Wicket Curation (new) | \$482.00 | \$507.00 | per day | Y | P |
| Regional – Cricket Wicket Curation (reuse) | \$129.00 | \$136.00 | per day | Y | P |
| Regional – Playing Surface Only – Training Nets & Wickets | \$28.00 | \$29.00 | per wicket per hour | Y | P |
| Regional – Dressing Sheds – Seasonal user | \$65.00 | \$68.00 | per day | Y | P |
| Dressing Sheds (per 2 sheds) | | | | | |
| Regional – Dressing Sheds – Seasonal user | \$16.00 | \$17.00 | per hour | Y | P |
| Dressing Sheds (per 2 sheds) | | | | | |
| Regional – Dressing Sheds – Casual user | \$96.00 | \$101.00 | per day | Y | P |
| Dressing Sheds (per 2 sheds) | | | | | |
| Regional – Dressing Sheds – Casual user | \$24.00 | \$25.00 | per hour | Y | P |
| Dressing Sheds (per 2 sheds) | | | | | |
| Regional Facility Cleaning | | Full cost | per occasion | Y | F |
| District Senior Seasonal (full) | \$3,300.00 | \$3,472.00 | per season | Y | P |
| 1 x playing surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen) | | | | | |
| District Senior Seasonal | \$2,400.00 | \$2,524.80 | per season | Y | P |
| 1 x playing surface (2 nights training and 1 day competition field) | | | | | |
| District Junior Seasonal (full) | \$2,300.00 | \$2,420.00 | per season | Y | P |
| 1 x playing surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen) | | | | | |
| District Junior Seasonal | \$1,300.00 | \$1,367.60 | per season | Y | P |
| 1 x playing surface (2 nights training and 1 day competition field) | | | | | |
| District – Playing Surface Only – Senior Fee | \$87.00 | \$92.00 | per day (seasonal) | Y | P |
| District – Playing Surface Only – Junior & School Fee | \$46.00 | \$48.00 | per day (seasonal) | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|----------------------------------|-----------------------|-----|-------------------|
| District – Playing Surface Only – Senior Fee | \$111.00 | \$117.00 | per day (casual) | Y | P |
| District – Playing Surface Only – Junior & School Fee | \$58.00 | \$61.00 | per day (casual) | Y | P |
| District – Playing Surface Only – Senior Fee | \$29.00 | \$30.00 | per hour | Y | P |
| District – Playing Surface Only – Junior & School Fee | \$20.00 | \$21.00 | per hour | Y | P |
| District – Playing Surface Only – Commercial use | \$46.00 | \$48.00 | per hour | Y | P |
| District – Playing Surface Only – Commercial use | \$186.00 | \$196.00 | per day | Y | P |
| District – Dressing Sheds – Seasonal user | \$45.00 | \$47.00 | per day | Y | P |
| Dressing Sheds (per 2 sheds). | | | | | |
| District – Dressing Sheds – Seasonal user | \$12.00 | \$13.00 | per hour | Y | P |
| Dressing Sheds (per 2 sheds). | | | | | |
| District – Dressing Sheds – Casual user | \$65.00 | \$68.00 | per day | Y | P |
| Dressing Sheds (per 2 sheds). | | | | | |
| District – Dressing Sheds – Casual user | \$17.00 | \$18.00 | per hour | Y | P |
| Dressing Sheds (per 2 sheds). | | | | | |
| Local Senior Seasonal (full) | \$2,500.00 | \$2,630.00 | per season | Y | P |
| 1 x playing surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen) | | | | | |
| Local Senior Seasonal | \$1,600.00 | \$1,683.00 | per season | Y | P |
| 1 x playing surface (2 nights training and 1 day competition field) | | | | | |
| Local Junior & School Seasonal (full) | \$1,700.00 | \$1,788.00 | per season | Y | P |
| 1 x playing surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen) | | | | | |
| Local Junior & School Seasonal | \$850.00 | \$894.19 | per season | Y | P |
| 1 x playing surface (2 nights training and 1 day competition field) | | | | | |
| Local – Senior Fee | \$60.00 | \$63.00 | per day (seasonal) | Y | P |
| Local – Junior & School Fee | \$25.00 | \$26.30 | per day (seasonal) | Y | P |
| Local – Senior Fee | \$80.00 | \$84.00 | per day (casual) | Y | P |
| Local – Junior & School Fee | \$37.00 | \$39.00 | per day (casual) | Y | P |
| Local – Senior Fee | \$20.00 | \$21.00 | per hour | Y | P |
| Local – Junior & School Fee | \$10.00 | \$10.00 | per hour | Y | P |
| Local – Commercial use | \$42.00 | \$44.00 | per hour | Y | P |
| Local – Commercial use | \$130.00 | \$137.00 | per day | Y | P |
| Local – Dressing Sheds – Seasonal user | \$36.00 | \$38.00 | per day | Y | P |
| Dressing Sheds (per 2 sheds) | | | | | |
| Local – Dressing Sheds – Seasonal user | \$9.00 | \$9.50 | per hour | Y | P |
| Dressing Sheds (per 2 sheds) | | | | | |
| Local – Dressing Sheds – Casual user | \$48.00 | \$50.00 | per day | Y | P |
| Dressing Sheds (per 2 sheds) | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Beaches, Park Reserves & Sporting Facilities - Sport [continued]

| | | | | | |
|--|------------|------------|----------------------------------|---|---|
| Local – Dressing Sheds – Casual user | \$14.00 | \$15.00 | per hour | Y | P |
| Dressing Sheds (per 2 sheds) | | | | | |
| Netball Courts – Senior Fee | \$32.00 | \$34.00 | per court per day | Y | P |
| Netball Courts – Senior Fee | \$10.50 | \$11.05 | per court per hour | Y | P |
| Netball Courts – Junior & School Fee | \$18.00 | \$19.00 | per court per day | Y | P |
| Netball Courts – Junior & School Fee | \$4.70 | \$4.95 | per court per hour | Y | P |
| Sportsground Function Room/ Club Hall per season | \$1,290.00 | \$1,357.00 | per season (once/per week) | Y | P |
| Sportsground Function Room/ Club Hall per day | \$378.00 | \$397.65 | per day | Y | P |
| Sportsground Function Room/ Club Hall per half day | \$200.00 | \$210.00 | per half day | Y | P |
| Sportsground Function Room/ Club Hall per hour | \$55.00 | \$58.00 | per hour | Y | P |

Public Reserve, Temporary Access

| | | | | | |
|--|------------|------------|---|---|---|
| Memorials/ Donation of Furniture | | Full cost | per occasion | N | F |
| Temporary Access over Community Land – Application Fee (non-refundable) | \$138.00 | \$145.00 | per application | Y | P |
| Late Application Fee (<10 business days) (non- refundable) | \$270.00 | \$284.00 | applications received by council less than 10 business days prior to the date of the event | N | M |
| Temporary Access over Community Land – Security Bond | \$1,366.00 | \$1,437.00 | per application | N | P |
| Temporary Access over Community Land – Damage to Grounds / facilities | | full cost | full cost recovery following ground assessment | Y | F |
| Key Bond (non refundable if key is lost) | \$195.00 | \$205.00 | per application | N | P |
| Community Land Access Fee – Resident Access (or Contractor on behalf of Resident) | \$139.00 | \$146.00 | per day | N | P |
| Community Land Access Fee - Resident Access (or Contractor on behalf of Resident) | \$0.00 | \$458.00 | per week | N | P |
| Community Land Access Fee - Contractor access to Construction Site | \$0.00 | \$292.00 | per day | N | P |
| Community Land Access Fee – Contractor access to Construction Site | \$435.00 | \$916.00 | per week | N | P |

Non-compliance, Sport, Events & Community Land Access

| | | | | | |
|---|----------|----------|-----------------|---|---|
| Breach of Licence Conditions (includes promotion of event/activity without approval) | \$549.00 | \$549.00 | per occasion | Y | R |
|---|----------|----------|-----------------|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Non-compliance, Sport, Events & Community Land Access [continued]

| | | | | | |
|--|------------------|-----------|---|---|---|
| Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations) | \$1,100.00 + FCR | | 1st offence (plus full cost recovery of damage following ground assessment) | Y | R |
| Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations) | \$1,900.00 + FCR | | 2nd offence (plus full cost recovery of damage following ground assessment) | Y | R |
| Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations) | \$3,500.00 + FCR | | 3rd offence and ongoing (plus full cost recovery of damage following ground assessment) | Y | R |
| Storage of containers, sheds or other structure without approval | \$549.00 | \$549.00 | per year | Y | R |
| Installation of signage without approval | \$549.00 | \$549.00 | per occasion | Y | R |
| Damage to facilities/grounds | | FCR + GST | | Y | F |

Civic Services

The Not for Profit (NFP) rate applies to registered incorporated not-for-profit organisations or charities, presenting events with community benefit, educational or cultural purpose where the organisation is based in the LGA or can clearly demonstrate a reinvestment back into the LGA community. Does not apply to any other organisation or commercial purpose. Proof of status is via ACNC Registered Charity Tick / ABN confirmation of Not for Profit status where applicable.

Charity rates as they apply to Charity Balls and Civic Theatre are applicable to registered charities only and will be applied upon proof of ACNC Registered charity tick.

City Hall and Fort Scratchley Venue Hire:

1/2 Day Hire = up to 4 event hours plus 1 hour bump in.

Full Day Hire = more than 4, less than 8 event hours, plus 1 hour bump in.

Additional hours are charged pro-rata.

Hire inclusions vary between venues and will be advised at the time of quoting or on enquiry.

DA limitations may apply.

Regular Hirer discount applicable to standard base fee (venue hire).

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Guided Tours

City Hall/Civic Theatre

| | | | | |
|---------------------------------------|-------------------------------|------------|---|---|
| Guided Tours and Educational Programs | \$10 - \$150 | per person | Y | P |
| | Last year fee 10.00-150.00 | | | |

Newcastle City Hall

Meeting Room: One of Mulubinba, Newcastle Room 1, Lord Mayor's Reception Room, Waratah Room, Council Chamber (eligible events only)

School formal package: Includes catering, decorations, DJ entertainment, venue hire and staffing. Price varies in accordance with guest numbers and catering selection. Available Monday - Thursday only.

Wedding package: Includes catering, venue hire and staffing. Price varies in accordance with guest numbers and catering selection. Minimum 60 people.

Delegate package: Full day includes venue hire, basic AV, continuous tea & coffee, morning tea, lunch and afternoon tea. Half day includes venue hire, basic AV, morning OR afternoon tea and lunch. Minimum 40 people.

Minimum catering spend applies on Friday, Saturday and Sunday events.

Venue Hire for Live Performance is charged at the published hire rate, or 11.5% of the net box office, whichever is greater. Venue Hire includes the use of Concert Hall, Cummings Room, Mulubinba Room and Backstage Area for a period of 8 hours + 1 hour bump out. The fee includes setup according to Box Office seating plan and use of Meyer sound system. Refer to the Equipment Hire charges for any additional equipment and staging requirements.

A surcharge per performance applies where a Live Performance booking has no interval or a significant restriction is otherwise placed on the venue's usual ability to generate revenue from the live performance bar. This surcharge does not apply to childrens' shows.

Friday and Saturday performances include hire of the entire City Hall venue.
For bookings on Public Holidays, these will be quoted separately based on event requirements.

Standard Rates

| | | | | | |
|--|------------|------------|--------------------------|---|---|
| Meeting Room - Charity/Not for Profit | \$257.00 | \$270.00 | 1/2 day hire Mon-Fri | Y | M |
| Meeting Room - Commercial/Private Hire | \$368.00 | \$387.00 | 1/2 day hire Mon-Fri | Y | M |
| Meeting Room - Charity/Not for Profit | \$420.00 | \$442.00 | Full day hire Mon-Fri | Y | M |
| Meeting Room - Commercial/Private Hire | \$593.00 | \$624.00 | Full day hire Mon-Fri | Y | M |
| Meeting Room - Charity/Not for Profit | \$525.00 | \$552.00 | 1/2 day hire Sat | Y | M |
| Meeting Room - Commercial/Private Hire | \$745.00 | \$784.00 | 1/2 day hire Sat | Y | M |
| Meeting Room - Charity/Not for Profit | \$782.00 | \$823.00 | Full day hire Sat | Y | M |
| Meeting Room - Commercial/Private Hire | \$1,118.00 | \$1,176.00 | Full day hire Sat | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|--|----------------------------------|----------------------------------|--------------------------|-----|-------------------|
| Meeting Room - Charity/Not for Profit | \$614.00 | \$706.00 | 1/2 day hire Sun | Y | M |
| Meeting Room - Commercial/Private Hire | \$872.00 | \$1,002.00 | 1/2 day hire Sun | Y | M |
| Meeting Room - Charity/Not for Profit | \$945.00 | \$1,086.00 | Full day hire Sun | Y | M |
| Meeting Room - Commercial/Private Hire | \$1,286.00 | \$1,478.00 | Full day hire Sun | Y | M |
| Banquet Room - Charity/Not for Profit | \$383.00 | \$403.00 | 1/2 day hire Mon-Fri | Y | M |
| Banquet Room - Commercial/Private Hire | \$541.00 | \$569.00 | 1/2 day hire Mon-Fri | Y | M |
| Banquet Room - Charity/Not for Profit | \$635.00 | \$668.00 | Full day hire Mon-Fri | Y | M |
| Banquet Room - Commercial/Private Hire | \$908.00 | \$955.00 | Full day hire Mon-Fri | Y | M |
| Banquet Room - Charity/Not for Profit | \$646.00 | \$680.00 | 1/2 day hire Sat | Y | M |
| Banquet Room - Commercial/Private Hire | \$924.00 | \$972.00 | 1/2 day hire Sat | Y | M |
| Banquet Room - Charity/Not for Profit | \$1,003.00 | \$1,055.00 | Full day hire Sat | Y | M |
| Banquet Room - Commercial/Private Hire | \$1,433.00 | \$1,508.00 | Full day hire Sat | Y | M |
| Banquet Room - Charity/Not for Profit | \$735.00 | \$845.00 | 1/2 day hire Sun | Y | M |
| Banquet Room - Commercial/Private Hire | \$1,050.00 | \$1,207.00 | 1/2 day hire Sun | Y | M |
| Banquet Room - Charity/Not for Profit | \$1,118.00 | \$1,285.00 | Full day hire Sun | Y | M |
| Banquet Room - Commercial/Private Hire | \$1,601.00 | \$1,842.00 | Full day hire Sun | Y | M |
| Concert Hall & Cummings Room - Charity/Not for Profit | \$788.00 | \$829.00 | 1/2 day hire Mon-Fri | Y | M |
| Concert Hall & Cummings Room - Commercial/Private Hire | \$1,124.00 | \$1,182.00 | 1/2 day hire Mon-Fri | Y | M |
| Concert Hall & Cummings Room - Charity/Not for Profit | \$1,292.00 | \$1,359.00 | Full day hire Mon-Fri | Y | M |
| Concert Hall & Cummings Room - Commercial/Private Hire | \$1,816.00 | \$1,910.00 | Full day hire Mon-Fri | Y | M |
| Concert Hall & Cummings Room - Charity/Not for Profit | \$1,349.00 | \$1,419.00 | 1/2 day hire Sat | Y | M |
| Concert Hall & Cummings Room - Commercial/Private Hire | \$1,922.00 | \$2,022.00 | 1/2 day hire Sat | Y | M |
| Concert Hall & Cummings Room - Charity/Not for Profit | \$2,068.00 | \$2,176.00 | Full day hire Sat | Y | M |
| Concert Hall & Cummings Room - Commercial/Private Hire | \$2,956.00 | \$3,110.00 | Full day hire Sat | Y | M |
| Concert Hall & Cummings Room - Charity/Not for Profit | \$1,522.00 | \$1,750.00 | 1/2 day hire Sun | Y | M |
| Concert Hall & Cummings Room - Commercial/Private Hire | \$2,174.00 | \$2,500.00 | 1/2 day hire Sun | Y | M |
| Concert Hall & Cummings Room - Charity/Not for Profit | \$2,300.00 | \$2,645.00 | Full day hire Sun | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------|----------------------------|------|-----|----------------|
|------|----------------------------|----------------------------|------|-----|----------------|

Standard Rates [continued]

| | | | | | |
|--|------------|------------|-----------------------|---|---|
| Concert Hall & Cummings Room - Commercial/Private Hire | \$3,286.00 | \$3,778.00 | Full day hire Sun | Y | M |
| Hunter Room & Balcony - Charity/Not for Profit | \$383.00 | \$403.00 | 1/2 day hire Mon-Fri | Y | M |
| Hunter Room & Balcony - Commercial/Private Hire | \$541.00 | \$569.00 | 1/2 day hire Mon-Fri | Y | M |
| Hunter Room & Balcony - Charity/Not for Profit | \$635.00 | \$668.00 | Full day hire Mon-Fri | Y | M |
| Hunter Room & Balcony - Commercial/Private Hire | \$908.00 | \$955.00 | Full day hire Mon-Fri | Y | M |
| Hunter Room & Balcony - Charity/Not for Profit | \$646.00 | \$680.00 | 1/2 day hire Sat | Y | M |
| Hunter Room & Balcony - Commercial/Private Hire | \$924.00 | \$972.00 | 1/2 day hire Sat | Y | M |
| Hunter Room & Balcony - Charity/Not for Profit | \$1,003.00 | \$1,055.00 | Full day hire Sat | Y | M |
| Hunter Room & Balcony - Commercial/Private Hire | \$1,433.00 | \$1,508.00 | Full day hire Sat | Y | M |
| Hunter Room & Balcony - Charity/Not for Profit | \$735.00 | \$845.00 | 1/2 day hire Sun | Y | M |
| Hunter Room & Balcony - Commercial/Private Hire | \$1,050.00 | \$1,207.00 | 1/2 day hire Sun | Y | M |
| Hunter Room & Balcony - Charity/Not for Profit | \$1,118.00 | \$1,285.00 | Full day hire Sun | Y | M |
| Hunter Room & Balcony - Commercial/Private Hire | \$1,601.00 | \$1,841.00 | Full day hire Sun | Y | M |
| Entire City Hall - Charity/Not for Profit | \$2,851.00 | \$2,999.00 | Full day hire Mon-Fri | Y | M |
| Entire City Hall - Commercial/Private Hire | \$4,064.00 | \$4,275.00 | Full day hire Mon-Fri | Y | M |
| Entire City Hall - Charity/Not for Profit | \$3,748.00 | \$3,943.00 | Full day hire Sat | Y | M |
| Entire City Hall - Commercial/Private Hire | \$5,350.00 | \$5,628.00 | Full day hire Sat | Y | M |
| Entire City Hall - Charity/Not for Profit | \$4,095.00 | \$4,505.00 | Full day hire Sun | Y | M |

Fee includes two (2) staff. Any additional staff are charged at the staff rate.

| | | | | | |
|--|------------|------------|-------------------|---|---|
| Entire City Hall - Commercial/Private Hire | \$5,843.00 | \$6,427.00 | Full day hire Sun | Y | M |
|--|------------|------------|-------------------|---|---|

Fee includes two (2) staff. Any additional staff are charged at the staff rate.

| | | | | |
|--|--|-----------------------|---|---|
| School Formal Package (choice of room) | \$79 - \$98 per person Last year fee 79-98 per person | Mon-Thurs only 2-11pm | Y | M |
| Wedding Package (choice of room) | \$125 - \$195 per person Last year fee 125-195 per person | Mon-Fri | Y | M |
| Wedding Package (choice of room) | \$125 - \$215 per person Last year fee 125-195 per person | Saturday | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Standard Rates [continued]

| | | | | | |
|--|--|------------|------------------------------|---|---|
| Live Performance Hire - Concert Hall - Charity/Not for Profit | \$1,628.00 | \$1,713.00 | Monday - Thursday only | Y | M |
| Live Performance Hire - Concert Hall - Commercial/ Private Hire | \$2,331.00 | \$2,452.00 | Monday - Thursday only | Y | M |
| Live Performance Hire - Concert Hall - Charity/Not for Profit | \$2,575.00 - \$3,800.00 Last year fee \$2,500.00 - \$3,650.00 | | Friday / Saturday | Y | M |
| Entire City Hall Venue Hire applies | | | | | |
| Live Performance Hire - Concert Hall - Commercial/ Private Hire | \$3,350.00 - \$5,350.00 Last year fee \$3,250.00 - \$5,150.00 | | Friday / Saturday | Y | M |
| Entire City Hall Venue Hire applies | | | | | |
| Live Performance Hire - Concert Hall - Charity/Not for Profit | \$2,641.00 | \$2,778.00 | Sunday | Y | M |
| Live Performance Hire - Concert Hall - Commercial/ Private Hire | \$3,775.00 | \$3,971.00 | Sunday | Y | M |
| Delegate Package - City Hall | \$55 - \$67 per person Last year fee 55-67 per person | | 1/2 day hire Mon-Fri | Y | M |
| Delegate Package - City Hall | \$69 - \$82 per person Last year fee 69-82 per person | | Full day hire Mon-Fri | Y | M |
| Delegate Package - City Hall | \$67 - \$80 per person Last year fee 67-80 per person | | 1/2 day hire Sat | Y | M |
| Delegate Package - City Hall | \$79 - \$99 per person Last year fee 79-99 per person | | Full day hire Sat | Y | M |
| Delegate Package - City Hall | \$71 - \$87 per person Last year fee 71-87 per person | | 1/2 day hire Sun | Y | M |
| Delegate Package - City Hall | \$90 - \$110 per person Last year fee 90-110 per person | | Full day hire Sun | Y | M |

Promotional Rates

| | | | | |
|----------------------|---|------------------------------|---|---|
| Venue Promotion rate | 25% discount on standard Commercial rates Last year fee 25% discount on standard rates | all standard rates ranges | Y | M |
|----------------------|---|------------------------------|---|---|

For hirers who attend a City Hall Promotional Open Day, make a booking that day and pay deposit within 7 days following.

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Promotional Rates [continued]

| | | | | | |
|---|--|--|---|---|--|
| Regular hirer discount | 10% discount on standard Commercial and NFP rates Last year fee 10% discount on standard rates | all standard rates ranges | Y | M | |
| Charity Ball NFP rate - Concert Hall & Cummings Room | 25% discount on standard Commercial and NFP full day rate Last year fee 25% discount on full day rate | Full day hire Mon-Sat | Y | M | |
| For registered charities only, holding catered fundraising ball. Minimum catering spend applies Not available Sundays | | | | | |
| Early meeting finish pre 9am / Late meeting start post 5pm | Pro-rata room rate | all standard rates ranges (minimum 3hrs) | Y | M | |

Fort Scratchley Function Centre

Events at Fort Scratchley Function Centre must cease by 10pm Sunday-Thursday, and midnight Friday and Saturday.

Delegate package: Full day includes venue hire, basic AV, arrival tea & coffee, morning tea, lunch and afternoon tea. Half day includes venue hire, basic AV, morning OR afternoon tea and lunch. Minimum 40 people.

Standard Rates

| | | | | | |
|---|------------|------------|-----------------------|---|---|
| Fort Scratchley Function Centre - Charity/Not for Profit | \$383.00 | \$403.00 | 1/2 day hire Mon-Fri | Y | M |
| Fort Scratchley Function Centre - Commercial/Private Hire | \$546.00 | \$574.00 | 1/2 day hire Mon-Fri | Y | M |
| Fort Scratchley Function Centre - Charity/Not for Profit | \$635.00 | \$668.00 | Full day hire Mon-Fri | Y | M |
| Fort Scratchley Function Centre - Commercial/Private Hire | \$908.00 | \$955.00 | Full day hire Mon-Fri | Y | M |
| Fort Scratchley Function Centre - Charity/Not for Profit | \$646.00 | \$680.00 | 1/2 day hire Sat | Y | M |
| Fort Scratchley Function Centre - Commercial/Private Hire | \$924.00 | \$972.00 | 1/2 day hire Sat | Y | M |
| Fort Scratchley Function Centre - Charity/Not for Profit | \$1,003.00 | \$1,055.00 | Full day hire Sat | Y | M |
| Fort Scratchley Function Centre - Commercial/Private Hire | \$1,433.00 | \$1,508.00 | Full day hire Sat | Y | M |
| Fort Scratchley Function Centre - Charity/Not for Profit | \$735.00 | \$845.00 | 1/2 day hire Sun | Y | M |
| Fort Scratchley Function Centre - Commercial/Private Hire | \$1,050.00 | \$1,207.00 | 1/2 day hire Sun | Y | M |
| Fort Scratchley Function Centre - Charity/Not for Profit | \$1,118.00 | \$1,285.00 | Full day hire Sun | Y | M |
| Fort Scratchley Function Centre - Commercial/Private Hire | \$1,601.00 | \$1,841.00 | Full day hire Sun | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Standard Rates [continued]

| | | | | | |
|------------------------------------|--|--|--------------------------|---|---|
| Delegate Package - Fort Scratchley | \$55 - \$67 per person Last year fee 55-67 per person | | 1/2 day hire Mon-Fri | Y | M |
| Delegate Package - Fort Scratchley | \$69 - \$82 per person Last year fee 69-82 per person | | Full day hire Mon-Fri | Y | M |
| Delegate Package - Fort Scratchley | \$67 - \$80 per person Last year fee 67-80 per person | | 1/2 day hire Sat | Y | M |
| Delegate Package - Fort Scratchley | \$79 - \$99 per person Last year fee 79-99 per person | | Full day hire Sat | Y | M |
| Delegate Package - Fort Scratchley | \$71 - \$87 per person Last year fee 71-87 per person | | 1/2 day hire Sun | Y | M |
| Delegate Package - Fort Scratchley | \$90 - \$110 per person Last year fee 90-110 per person | | Full day hire Sun | Y | M |

Promotional Rates

| | | | | | |
|--|---|--|---|---|---|
| Regular hirer discount | 10% discount on standard Commercial and NFP rates Last year fee 10% discount on standard rates | | all standard rates ranges | Y | M |
| Venue Promotion rate | 25% discount on standard Commercial rates Last year fee 25% discount on standard rates | | all standard rates ranges | Y | M |
| Early meeting finish pre 9am / Late meeting start post 5pm | Pro-rata room rate | | all standard rates ranges (minimum 3hrs) | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Wheeler Place

Events held in Wheeler Place attract both a licence fee and a venue hire fee which varies according to the nature and duration of the event. Staff charges may also apply, for instance if the event requires vehicular access or set up of equipment.

For applicable licence fees, please refer to the Media Engagement, Economy & Corporate Affairs section in this document.

Entire site includes both Wheeler Place North and South. 50% of site applies to one of either Wheeler Place North OR South.

Exclusive use is not guaranteed. Any damage must be paid for, regardless of the type of event.

Hire of Wheeler Place includes space only, any additional infrastructure required will be charged at applicable rates. If there is any catering attached to Wheeler Place events, City Hall Catering requires first right of refusal.

Wheeler Place is a licensed area for the sale of liquor, under the Civic Theatre Liquor License. No other alcohol is to be supplied or sold onsite.

The Not for Profit (NFP) rate applies to registered incorporated not-for-profit organisations or charities, presenting events with community benefit or cultural purpose where the organisation is based in the LGA or can clearly demonstrate a reinvestment back into the LGA community. Does not apply to any other organisation or commercial purpose. Proof of status is via ACNC Registered Charity Tick / ABN confirmation of Not for Profit status.

| | | | | | |
|---|----------|------------|-------------------------|---|---|
| Using up to 50% of site - Commercial/Private Hire | \$460.00 | \$483.90 | per day | Y | M |
| Using up to 50% of site - Charity/Not for Profit | \$123.00 | \$129.40 | per day | Y | M |
| Entire site - Commercial/Private Hire | \$920.00 | \$967.85 | per day | Y | M |
| Entire site - Charity/Not for Profit | \$123.00 | \$258.80 | per day | Y | M |
| Event installation assistance | | staff rate | per event (min 4hrs) | Y | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Civic Theatre

Venue Hire for Live Performance is charged at the published hire rate or 11.5% of the net box office, whichever is greater.

Venue Hire fees for Live Performance events do not include staff. An Entertainment Industry Service Fee is charged at the rate determined by Live Performance Australia.

Ground Floor Lounge Bar & Foyer, First Floor Promenade Room & Balcony & Promenade Foyer may be hired independently from the theatre (no more than 10 weeks prior to an event). Hire rates provide for the usual, existing setup, and do not include AV or staff.

Shared access rates are subject to availability, and are applicable only when there are multiple bookings occurring on one day.

Our Dance School package includes 6.5 hours of occupancy and staffing for rehearsal, plus 6 hours of occupancy and staffing for performance, standard in-house lighting, sound, staging and AV equipment, Industry Service Fee, and trained First Aid officers. Package is only available for Sunday - Thursday performances and rehearsals. The Dance School Package document provides more details.

A surcharge applies where a Live Performance booking has no interval or a significant restriction is otherwise placed on the venue's usual ability to generate revenue from the theatre bar. This does not apply to childrens' shows.

An additional cleaning fee will be charged when post show cleaning cannot be completed in the usual time, for instance if there is use of glitter or confetti. This fee will be charged based on the number of hours required for cleaning, with a minimum of a four (4) hour call.

Please note maximum backstage capacities apply. Please refer to the Information for Hirers document for more information.

Standard Rates

| | | | | | |
|---|-------------|-------------|------------------------|---|---|
| Auditorium & Stage (Sunday – Tuesday) - Charity/Not for Profit | \$2,453.00 | \$2,581.00 | per day 0500 - 0459 | Y | M |
| Auditorium & Stage (Sunday – Tuesday) - Commercial/Private Hire | \$3,506.00 | \$3,688.00 | per day 0500 - 0459 | Y | M |
| Auditorium & Stage (Wednesday – Saturday) - Charity/Not for Profit | \$3,516.00 | \$3,699.00 | per day 0500 - 0459 | Y | M |
| Auditorium & Stage (Wednesday – Saturday) - Commercial/Private Hire | \$5,022.00 | \$5,283.00 | per day 0500 - 0459 | Y | M |
| Auditorium & Stage (Weekly) - Charity/Not for Profit | \$17,170.00 | \$18,063.00 | per week | Y | M |
| Runs from Monday-Sunday, which may be varied by agreement. Minimum number of performances will apply. | | | | | |
| Auditorium & Stage (Weekly) - Commercial/Private Hire | \$24,527.00 | \$25,802.00 | per week | Y | M |
| Runs from Monday-Sunday, which may be varied by agreement. Minimum number of performances will apply. | | | | | |
| Auditorium & Stage (Performance rehearsals/bump-in/bump-out) - Charity/Not for Profit | \$1,718.00 | \$1,807.00 | per day 0500 - 0459 | Y | M |
| Rehearsal rate applicable Sun-Thurs only, which may vary by agreement | | | | | |
| Auditorium & Stage (Performance rehearsals/bump-in/bump-out) - Commercial/Private Hire | \$2,453.00 | \$2,581.00 | per day 0500 - 0459 | Y | M |
| Rehearsal rate applicable Sun-Thurs only, which may vary by agreement | | | | | |
| Auditorium & Stage Shared Access Rate - Charity/Not for Profit | \$1,390.00 | \$1,462.00 | Sunday-Tuesday | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Standard Rates [continued]

| | | | | | |
|---|------------|------------|----------------------|---|---|
| Auditorium & Stage Shared Access Rate - Commercial/Private Hire | \$1,986.00 | \$2,089.00 | Sunday-Tuesday | Y | M |
| Auditorium & Stage Shared Access Rate - Charity/Not for Profit | \$1,992.00 | \$2,096.00 | Wednesday-Saturday | Y | M |
| Auditorium & Stage Shared Access Rate - Commercial/Private Hire | \$2,847.00 | \$2,995.00 | Wednesday - Saturday | Y | M |
| Surcharge - loss of income due to bar operation restrictions | \$2.20 | \$2.30 | per patron | Y | M |

Promotional Rates

| | | | | | |
|--|---|----------|---------------------------|---|---|
| Short access rate - Charity / Not for Profit | \$682.00 | \$717.00 | 3hrs hire | Y | M |
| No performance / no audience. Only bookable 4 weeks out. | | | | | |
| Short access rate - Commercial/Private Hire | \$773.00 | \$813.00 | 3hrs hire | Y | M |
| No performance / no audience. Only bookable 4 weeks out. | | | | | |
| Dance School Package | \$15,000 - \$22,000 | | per event | Y | M |
| | Last year fee \$13,396 - \$18,200 | | | | |
| Regular hirer discount | 10% discount on standard rate | | all standard rates ranges | Y | M |

Short lead time - booking within 10 weeks of event date

| | | | | | |
|--|--------------------------------|----------|---------------------------|---|---|
| Auditorium & Stage | 30% discount on standard rates | | all standard rates ranges | Y | M |
| Ground Floor Lounge Bar & Foyer only - Charity/Not for Profit | \$247.00 | \$260.00 | 5hrs hire | Y | M |
| Ground Floor Lounge Bar & Foyer only - Commercial/Private Hire | \$350.00 | \$368.00 | 5hrs hire | Y | M |
| First Floor Promenade Room/Balcony only - Charity/Not for Profit | \$205.00 | \$216.00 | 5hrs hire | Y | M |
| First Floor Promenade Room/Balcony only - Commercial/Private Hire | \$293.00 | \$308.00 | 5hrs hire | Y | M |
| First Floor Promenade Foyer (including Promenade Room and Balcony) - Charity/Not for Profit | \$247.00 | \$260.00 | 5hrs hire | Y | M |
| First Floor Promenade Foyer (including Promenade Room and Balcony) - Commercial/Private Hire | \$350.00 | \$368.00 | 5hrs hire | Y | M |

Civic Playhouse

Venue Hire for Live Performance is charged at the published hire rate or 11.5% of the net box office, whichever is greater.

A surcharge may be levied where a bar service is requested by the hirer, but the performance attracts very low attendance.

Standard Rates

| | | | | | |
|--|------------|------------|------------------------|---|---|
| Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit | \$471.00 | \$495.00 | per day 0500 - 0459 | Y | M |
| Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire | \$673.00 | \$708.00 | per day 0500 - 0459 | Y | M |
| Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit | \$1,554.00 | \$1,635.00 | per week Mon-Fri | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Standard Rates [continued]

| | | | | | |
|--|---|------------|---------------------|---|---|
| Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire | \$2,219.00 | \$2,334.00 | per week Mon-Fri | Y | M |
| Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit | \$1,882.00 | \$1,980.00 | per week Mon-Sat | Y | M |
| Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire | \$2,687.00 | \$2,827.00 | per week Mon-Sat | Y | M |
| Surcharge - Food and beverage service requested at low attendance events | Food Service/Bar staff rate (minimum 4hrs) | | per performance | Y | M |
| Low attendance = less than 100 people | | | | | |

Promotional Rates

| | | | | |
|------------------------|--------------------------------|---------------------------|---|---|
| Regular hirer discount | 10% discount on standard rates | all standard rates ranges | Y | M |
|------------------------|--------------------------------|---------------------------|---|---|

Short lead time - booking within 4 weeks of event date

| | | | | | |
|--|--------------------------------|----------|---------------------------|---|---|
| Playhouse (includes Dressing room and Foyer) | 30% discount on standard rates | | all standard rates ranges | Y | M |
| Playhouse Foyer only - Charity/Not for Profit | \$162.00 | \$170.00 | per day 0700-1700 | Y | M |
| Playhouse Foyer only - Commercial/Private Hire | \$230.00 | \$242.00 | per day 0700-1700 | Y | M |

City Administration Centre

Staffing costs will be charged in addition to Venue Hire.

| | | | | | |
|---|------------|------------|-------------------------------|---|---|
| Function Area - Charity/Not for Profit | \$366.00 | \$385.00 | Mon-Fri 4hrs or less | Y | M |
| Function Area - Commercial/Private Hire | \$525.00 | \$552.00 | Mon-Fri 4hrs or less | Y | M |
| Function Area - Charity/Not for Profit | \$699.00 | \$735.00 | Mon-Fri between 4-8hrs | Y | M |
| Function Area - Commercial/Private Hire | \$996.00 | \$1,048.00 | Mon-Fri between 4-8hrs | Y | M |
| Function Area - Charity/Not for Profit | \$477.00 | \$502.00 | Saturday 4hrs or less | Y | M |
| Function Area - Commercial/Private Hire | \$682.00 | \$717.00 | Saturday 4hrs or less | Y | M |
| Function Area - Charity/Not for Profit | \$858.00 | \$903.00 | Saturday between 4-8hrs | Y | M |
| Function Area - Commercial/Private Hire | \$1,225.00 | \$1,289.00 | Saturday between 4-8hrs | Y | M |
| Function Area - Charity/Not for Profit | \$562.00 | \$591.00 | Sunday 4hrs or less | Y | M |
| Function Area - Commercial/Private Hire | \$802.00 | \$844.00 | Sunday 4hrs or less | Y | M |
| Function Area - Charity/Not for Profit | \$999.00 | \$1,051.00 | Sunday between 4-8hrs | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

City Administration Centre [continued]

| | | | | | |
|---|------------|------------|-----------------------------|---|---|
| Function Area - Commercial/Private Hire | \$1,427.00 | \$1,501.00 | Sunday between 4-8hrs | Y | M |
|---|------------|------------|-----------------------------|---|---|

Additional / Miscellaneous Fees

Ticket Service Fees are based on the value of the ticket, and the method of calculation will be published on the Civic Theatre website and may be reviewed from time to time.

The cost of providing First Aid officers will be charged to the hirer. Security may be required at Management's discretion and will also be on charged to the hirer.

For bars operating after 11.30pm, additional staffing rates may apply.

Function cancellation fees may be refunded where another booking is secured which replaces the cancelled booking, less an administration charge of \$100.

| | | | | | |
|---|--|------------|-----------------|---|---|
| Attendance Fee (where performance/event presented by City of Newcastle) | \$0 - \$700 | | per ticket | Y | M |
| | Last year fee 0.00-500.00 | | | | |
| Price is set by a case-by-case assessment of: the cost of service delivery, market competition, and the ability to attract adequate usage of the service. | | | | | |
| Fee for sale of complimentary ticket | 2 x face value of ticket | | per ticket | Y | M |
| Technical Equipment: Consumables, Hired Equipment or Services | cost plus 15% | | | Y | F |
| Late Provision of Production Requirements (within 28 days of event) | \$125.00 | \$150.00 | per day | Y | M |
| Programs and Merchandising Commission | 12% total sales | | | Y | M |
| Programs and Merchandise Commission - sale by client / third party | 15% total sales | | | Y | M |
| Promotion Services | cost plus 15% | | per performance | Y | F |
| Ticket Service Fees | Up to \$12 | | per ticket | Y | M |
| | Last year fee Up to 10.00 | | | | |
| Transaction Fee | \$4.00 | \$6.00 | per booking | Y | M |
| Incurred by ticket purchaser per booking | | | | | |
| Provision of First Aid service | \$0.00 | \$225.00 | per performance | Y | F |
| Security | cost plus 12% | | per performance | Y | F |
| Additional Room Hire after initial hire period (up to midnight, after which additional staffing charges will also apply) | pro-rata | | per hour | Y | M |
| Pro-rata hourly rate based on the facility hire | | | | | |
| Deposit - Functions and Live Performance Bookings (up to \$5,000) | 100% of total venue hire up to \$5,000 | | per event | Y | M |
| Deposit - Functions and Live Performance Bookings (\$5,000 - \$10,000) | \$5,000.00 | \$5,000.00 | per event | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|--|---|----------------------------------|-------------------------|-----|-------------------|
| Deposit - Functions and Live Performance Bookings (\$10,000 - \$40,000) | \$10,000.00 | \$10,000.00 | per event | Y | M |
| Deposit - Functions and Live Performance Bookings (\$40,000 and over) | 25% of total venue hire | | per event | Y | M |
| Bond - Live Performance Bookings | Minimum \$500, up to 100% of full venue hire | | per event | N | M |
| Live Performance - no interval surcharge | \$525.00 | \$552.00 | per performance | Y | P |
| Payment for damages – Hirer or their contracted supplier | cost plus 12% | | per event | Y | M |
| Room set-up changes for functions | \$120 plus staff costs | | per change | Y | M |
| Centrepiece hire (minimum of 6) | \$37.00 | \$39.00 | per centrepiece | Y | M |
| Additional labour charge applicable | | | | | |
| Chair covers (installed) | \$7.00 | \$7.50 | per cover | Y | M |
| Cocktail Table Cover (installed) | \$6.00 | \$6.00 | per unit | Y | M |
| Coloured napkins | \$2.00 | \$2.00 | per unit | Y | M |
| Surcharge on additional dietary requirements requested 4-7 days prior to event | \$100.00 | \$100.00 | per event | Y | M |
| Surcharge on additional dietary requirements requested 2-3 days prior to event | \$0.00 | \$250.00 | per event | Y | M |
| Surcharge on additional dietary requirements requested on day of event | \$0.00 | \$50.00 | per dietary change | Y | M |
| Additional Cleaning | staff rate | | per hour (minimum 4hrs) | Y | M |
| Function Cancellation Fees – 0-7 business days from event | 100% venue hire plus catering | | per event | Y | M |
| | Last year fee full venue hire plus catering | | | | |
| Function Cancellation Fees – 8-14 business days from event | 100% venue hire plus 50% forecast catering | | per event | Y | M |
| | Last year fee 50% venue hire plus catering | | | | |
| Function Cancellation Fees – 15-30 business days from event | 50% venue hire | | per event | Y | M |
| Function Cancellation Fees – 31-60 business days from event | 25% venue hire fee or \$100, whichever is greater | | per event | Y | M |
| Function Cancellation Fees – >61 business days from event | \$100.00 | \$100.00 | per event | Y | M |
| Administration fee charged, all other deposits will be refunded | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Additional / Miscellaneous Fees [continued]

| | | | | | |
|---|---------|--|--------------------|---|---|
| Live Performance Cancellation Fees – <180 days from event | | Deposit forfeited plus ticketing fees incurred (equivalent to the service fee per ticket) plus staff time charge to process refunds (min 4hrs) Last year fee Deposit forfeit plus ticketing fees incurred plus staff charge to process refunds (min 4hrs) | per show or season | Y | M |
| Live Performance Cancellation Fees – >180 days from event | | \$250 plus ticketing fees incurred (equivalent to the service fee per ticket) plus staff time charge to process refunds Last year fee \$250.00 plus ticketing fees incurred plus staff charge to process refunds | per show or season | Y | M |
| Live Performance Rescheduling Fee | | \$250 plus staff time charge to process refunds / transfers | per show or season | Y | M |
| Food and Beverage delivery fee | \$52.00 | \$55.00 | per delivery | Y | M |
| Only available within 5km radius of City Hall | | | | | |

Equipment Hire

| | | | | | |
|---|------------|------------|------------|---|---|
| Wireless Microphone Handheld OR Transmitter | \$60.00 | \$63.00 | per day | Y | M |
| Wireless Microphone Handheld OR Transmitter | \$180.00 | \$189.00 | 3 - 7 days | Y | M |
| Wireless Headset Microphone & Transmitter | \$83.00 | \$87.00 | per day | Y | M |
| Wireless Headset Microphone & Transmitter | \$248.00 | \$261.00 | 3 - 7 days | Y | M |
| DPA headset microphone only | \$63.00 | \$66.00 | per day | Y | M |
| DPA headset microphone only | \$189.00 | \$199.00 | 3 - 7 days | Y | M |
| Large Venue Projector | \$525.00 | \$552.00 | per day | Y | M |
| Large Venue Projector | \$1,575.00 | \$1,657.00 | 3 - 7 days | Y | M |
| Large Venue Projector and Screen | \$840.00 | \$884.00 | per day | Y | M |
| Large Venue Projector and Screen | \$2,520.00 | \$2,651.00 | 3 - 7 days | Y | M |
| Screen with Drapes | \$315.00 | \$331.00 | per day | Y | M |
| Screen with Drapes | \$945.00 | \$994.00 | 3 - 7 days | Y | M |
| Meyer Sound System – Civic Theatre | \$498.00 | \$524.00 | per day | Y | M |
| Meyer Sound System – Civic Theatre | \$1,493.00 | \$1,571.00 | 3 - 7 days | Y | M |
| Outdoor Sound System – City Hall | \$75.00 | \$78.90 | per day | Y | M |
| Outdoor Sound System – City Hall | \$180.00 | \$189.00 | 3 - 7 days | Y | M |
| Meyer Audio UPM Delay System – Civic Theatre | \$126.00 | \$133.00 | per day | Y | M |
| Meyer Audio UPM Delay System – Civic Theatre | \$378.00 | \$398.00 | 3 - 7 days | Y | M |
| Meyer Audio Truss System - Civic Theatre | \$126.00 | \$133.00 | per day | Y | M |
| Meyer Audio Truss System - Civic Theatre | \$378.00 | \$398.00 | 3 - 7 days | Y | M |
| Meyer 900LFC Subwoofer system - Civic Theatre | \$126.00 | \$133.00 | per day | Y | M |
| Meyer 900LFC Subwoofer system - Civic Theatre | \$378.00 | \$398.00 | 3 - 7 days | Y | M |
| Foldback Split | \$250.00 | \$263.00 | per day | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|----------------------------------|-----------------------|-----|-------------------|
| Foldback Split | \$750.00 | \$789.00 | 3 - 7 days | Y | M |
| Laptops – Windows | \$77.00 | \$81.00 | per day | Y | M |
| Laptops – Windows | \$231.00 | \$243.01 | 3 - 7 days | Y | M |
| Laptops – Macbook Pro with Qlab | \$118.00 | \$124.00 | per day | Y | M |
| Laptops – Macbook Pro with Qlab | \$352.00 | \$370.00 | 3 - 7 days | Y | M |
| Flatscreen LCD with Stand | \$118.00 | \$124.00 | per day | Y | M |
| Flatscreen LCD with Stand | \$352.00 | \$370.00 | 3 - 7 days | Y | M |
| Piano Grand Piano (Steinway) – City Hall | \$306.00 | \$322.00 | per day | Y | M |
| Piano Grand Piano (Steinway) – City Hall | \$915.00 | \$963.00 | 3 - 7 days | Y | M |
| Piano Yamaha C5 – Civic Theatre | \$159.00 | \$167.00 | per day | Y | M |
| Piano Yamaha C5 – Civic Theatre | \$476.00 | \$501.00 | 3 - 7 days | Y | M |
| Lord Mayor's Reception Room Piano | \$150.00 | \$158.00 | per day | Y | M |
| Stage Extension - City Hall | \$368.00 | \$387.00 | per event | Y | M |
| Hazer Unique | \$93.00 | \$98.00 | per day | Y | M |
| Hazer Unique | \$280.00 | \$295.00 | 3 - 7 days | Y | M |
| Vision Mixer | \$77.00 | \$81.00 | per day | Y | M |
| Vision Mixer | \$231.00 | \$243.01 | 3 - 7 days | Y | M |
| Follow Spot | \$63.00 | \$66.00 | per day | Y | M |
| Follow Spot | \$189.00 | \$199.00 | 3 - 7 days | Y | M |
| Follow Spot Operator | | Staff Rate | Min 4 hours | Y | P |
| Uplighting - Small lights x12 (installed) | \$450.00 | \$480.00 | per day | Y | M |
| Uplighting - Large lights (installed) | \$0.00 | \$70.00 | per light per day | Y | M |
| Megadeck | \$0.00 | \$356.00 | per day | Y | M |
| Ayrton Diablo moving spot | \$0.00 | \$265.00 | per light per day | Y | M |
| Ayrton Diablo moving spot | \$0.00 | \$800.00 | per light 3-7 days | Y | M |
| Additional Flip Chart pads | \$0.00 | \$50.00 | each | Y | F |
| Photocopies - A4 or A3 Black and white only | \$1.47 | \$1.54 | per page | Y | P |
| First 10 pages free of charge | | | | | |
| Photocopies - A4 or A3 Colour | \$2.00 | \$2.11 | per page | Y | P |
| First 10 pages free of charge | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Staff Rates

All staff are charged for a minimum of 4 hours on any shift.

25% penalty rate applies to Live Performance and Food & Beverage staff working on Saturday.

50% penalty rate applies to Commissionaires working on Saturday, and to all staff on overtime for first 2 hours of overtime.

100% penalty rate applies to overtime beyond 2 hours and all staff working on Sundays.

Public holiday rates: Price on application. Please note that penalty rates of up to 200% can apply on public holidays.

For functions and events, additional staff charges may be incurred for venue set up where occurs outside of normal operating hours (Monday to Friday 9am – 5pm).

The number of Customer Experience / Venue and event staff are determined by venue management, on a ratio of approximately 1 staff member per 100 patrons / guests.

If technical support is required for functions and events, this will incur charges for technical staff time.

Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar

| | | | | | |
|--------------------------------------|----------|----------|-------------------------------|---|---|
| Monday – Friday (base rate) | \$65.00 | \$67.30 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 25% penalty | \$81.25 | \$84.15 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 50% penalty/Overtime | \$97.50 | \$100.95 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 100% penalty/Overtime | \$130.00 | \$134.60 | per hour (minimum 4hrs) | Y | F |

Venue Staff: Venue Set-up, Cleaning

| | | | | | |
|--------------------------------------|----------|----------|-------------------------------|---|---|
| Monday-Friday (base rate) | \$63.00 | \$65.20 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 25% penalty | \$78.75 | \$81.50 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 50% penalty/Overtime | \$96.25 | \$97.80 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 100% penalty/Overtime | \$126.00 | \$130.40 | per hour (minimum 4hrs) | Y | F |

Technical Staff

| | | | | | |
|-----------------------------|---------|---------|-------------------------------|---|---|
| Monday - Friday (base rate) | \$70.00 | \$72.45 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 25% penalty | \$87.50 | \$90.55 | per hour (minimum 4hrs) | Y | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Technical Staff [continued]

| | | | | | |
|--------------------------------------|----------|----------|-------------------------------|---|---|
| Base rate plus 50% penalty/Overtime | \$105.00 | \$108.70 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 100% penalty/Overtime | \$140.00 | \$144.90 | per hour (minimum 4hrs) | Y | F |

Ticketing, Merchandise Sales Staff

| | | | | | |
|--------------------------------------|----------|----------|-------------------------------|---|---|
| Monday - Friday (base rate) | \$68.00 | \$70.40 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 25% penalty | \$85.00 | \$88.00 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 50% penalty/Overtime | \$102.00 | \$105.60 | per hour (minimum 4hrs) | Y | F |
| Base rate plus 100% penalty/Overtime | \$136.00 | \$140.80 | per hour (minimum 4hrs) | Y | F |

Newcastle Art Gallery

Venue Hire

Public Programs Supporter event rate is by INVITATION ONLY and applies to organisations and community groups invited to contribute to Newcastle Art Gallery's public program of events. The event must align with Newcastle Art Gallery's audience development goals and present clear synergies to the Gallery programming and collection.

Hire includes (where applicable): electricity, A/C, minimum event staff (2), cleaning, initial setup, tables, chairs, table cloths, wi-fi, lectern & microphone.

Hire excludes additional equipment hire, additional staff (required for events with 100+ attendees), responsible service of alcohol and/or catering and staffing, operational costs and additional cleaning charges.

| | | | | | |
|---|--------|--------|-----------|---|---|
| Newcastle Art Gallery - Public Programs Supporter | \$0.00 | \$0.00 | 5hrs hire | Y | M |
| Newcastle Art Gallery - Venue hire | | POA | per event | Y | M |

Staff Rates

Staff charges may be levied for setup of functions. The number of staff required for each function depends on operational factors and event patronage at an estimated ratio of 1:100. Additional staff charges apply for technical support. Penalties apply to the daily labour recovery rate when a staff member works in excess of 8 hours (charged at Sunday/Overtime rate).

| | | | | | |
|--|---------|---------|-------------------------------|---|---|
| Monday-Friday | \$54.00 | \$57.00 | per hour (minimum 3hrs) | Y | F |
| Saturday | \$72.00 | \$76.00 | per hour (minimum 3hrs) | Y | F |
| Sunday, Public Holidays, Overtime: Art Gallery Assistant | \$89.00 | \$94.00 | per hour (minimum 3hrs) | Y | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Exhibitions

| | | | | | |
|----------------------|--|-----|------------|---|---|
| Exhibition Entry fee | | POA | per ticket | Y | P |
|----------------------|--|-----|------------|---|---|

Education, Public Programs and Events

| | | | | | |
|---|-------------------------------------|--|------------|---|---|
| Education / Public Programming / Events | \$0.01 - \$500.00 | | per ticket | Y | P |
| | Last year fee 0.01-200.00 | | | | |

inc. artist talks, tours, performances, workshops, screenings etc.

| | | | | | |
|-----------------------|--|-----|------------|---|---|
| Special Gallery event | | POA | per ticket | Y | P |
|-----------------------|--|-----|------------|---|---|

Collection Management

| | | | | | |
|--|----------|----------|-------------|---|---|
| Loan preparation service fee (1-5 items) | \$290.00 | \$305.00 | per loan | Y | P |
| Loan preparation service fee (6 or more items) | \$578.00 | \$608.00 | per loan | Y | P |
| Freight & Crating service fee | | POA | | Y | P |
| Offsite Collection Access fee | \$0.00 | \$500.00 | per request | Y | P |

Temporary additional fee for Gallery staff to manage works offsite while our collection is in storage

| | | | | | |
|-------------------------------|----------|----------|------------|---|---|
| Image hire fee (maximum rate) | \$165.00 | \$165.00 | per image | Y | M |
| Out of area service per diem | \$184.00 | \$194.00 | daily rate | Y | F |

Fee for Gallery staff travelling to support a collection install offsite/interstate (maximum rate)

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Planning & Environment

Planning, Transport & Regulation

Fee Precedence

In the event of any inconsistency between the fees in this document and the statutory fees determined by NSW legislation, the fees in the relevant legislation shall prevail.

Refund of Fees

- Consideration will be given to a written request for a refund of a particular fee or charge paid to City of Newcastle. Any refund will be proportionate to the extent of administrative and professional works carried out at the date of the request.
- Where an application is withdrawn prior to determination and City of Newcastle considers it appropriate, a partial refund of development application fees may occur as per cl253 of the *Environmental Planning and Assessment Regulations 2021* and the *Local Government Act 1993*.

State Government Agencies

| | | | | | |
|---|--|----------|----------------------------------|---|---|
| Provision of staff, facilities or other assistance and technical support as may be required to assist State Government Agencies in exercising their functions | Actual cost of engagement + 10% management fee | | Price on Application | N | F |
| Administrative support for Councils response to State Government Agencies | \$179.00 | \$193.00 | per hour (minimum charge 1 hour) | N | P |

Business Support Team

Searching/Scanning/Copying Historical Development Application Documentation

Searching for any archived plans held by Council in connection with development applications or similar, for the owners of a property or for others authorised by an owner of a property, and for copying of available plans and/or specifications

Development Applications Dated Prior to 1 July 2010

| | | | | | |
|--|----------|----------|-----------------|---|---|
| In connection with a residential (single dwellings and/or dual occupancy) development application prior to 1 July 2010 | \$48.00 | \$52.00 | processing fee | N | P |
| In connection with multi-unit residential development application prior to 1 July 2010 | \$55.00 | \$60.00 | processing fee | N | P |
| Urgency fee for residential and non-residential dwellings within seven (7) days | \$165.00 | \$178.00 | per application | N | P |
| In connection with non-residential development application prior to 1 July 2010 up to four (4) separate development applications | \$83.00 | \$90.00 | processing fee | N | P |
| In connection with non-residential development application prior to 1 July 2010 - five (5) or more separate development applications | \$160.00 | \$173.00 | processing fee | N | P |

Development Applications Dated Post 1 July 2010

| | | | | | |
|---|---------|---------|----------------|---|---|
| In connection with residential development (single dwelling and/or dual occupancy) with internal floor plans included | \$48.00 | \$52.00 | processing fee | N | P |
| In connection with multi-unit residential development with internal floor plans included | \$55.00 | \$60.00 | processing fee | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|-------------------------------------|-------------------------------------|-----|-------------------|
| Development Applications Dated Post 1 July 2010 [continued] | | | | | |
| Urgency fee for residential and non-residential dwellings within seven (7) days | \$165.00 | \$178.00 | per application | N | P |
| Development Contributions Refunds | | | | | |
| Refund Development Contributions where historical records are not required to be searched | \$82.00 | \$89.00 | per refund | N | P |
| Refund Development Contributions involving searches of historical records | \$187.00 | \$202.00 | per hour (minimum charge 1 hour) | N | P |
| Certificate Regarding Notices/Orders | | | | | |
| Certificate as to outstanding Notices and/or Orders | \$340.00 | \$367.00 | per certificate | N | P |
| Certificate as to outstanding Notices and/or Orders - Urgency fee | \$110.00 | \$118.00 | per certificate | N | P |
| Planning Certificates | | | | | |
| Section 10.7(2) Planning Certificate | \$67.00 | \$69.00 | per certificate | N | S |
| Section 10.7(2) and (5) Planning Certificate | \$169.00 | \$176.00 | per certificate | N | S |
| Section 10.7 Planning Certificate – Urgency Fee | \$115.00 | \$124.00 | per certificate | N | P |
| Certified Copies or extracts of map or plan Section 10.8(2) | \$67.00 | \$69.00 | per certificate page | N | S |
| Additional Copy (email or mail) | \$28.00 | \$30.00 | per certificate | N | P |
| Renaming or Naming a Street, Road or Lane | | | | | |
| Road renaming or naming fee for 1 to 5 road names | | \$2,160 Last year fee \$2,000 | per locality | N | P |
| Road renaming or naming fee for 6 to 10 road names | | \$3,218 Last year fee \$2,980 | per locality | N | P |
| Road renaming or naming fee for 11 or more road names | | \$4,212 Last year fee \$3,900 | per locality | N | P |
| Renumbering of Street Address, excluding correction of historical addressing irregularities | | \$518 Last year fee \$480 | per locality | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Development Assessment Fees

Supply of Technical and Professional Advice/Information

| | | | | | |
|--|--|----------|------------------------------------|---|---|
| Additional service fee for development applications | A quotation can be provided (subject to ratification by Planning, Transport & Regulation or the relevant Executive Manager). Last year fee A quotation can be provided (subject to ratification by Planning, Transport & Regulation or Executive Manager Planning, Transport & Regulation). | | per application | N | P |
| Administrative support (for development and post approval advice) | \$185.00 | \$195.00 | per hour (minimum charge one hour) | N | P |
| Determine if consent is active or complies with conditions (deferred commencement) | \$390.00 | \$415.00 | per application | N | P |
| Surrendering of development consent | \$170.00 | \$180.00 | per hour | N | P |
| Extension of expiring consents (under 5 years) | Dwellings - \$75 Other - \$230 Last year fee Dwellings - \$ 65 Other - \$216 | | per application | N | P |
| Professional external consultancy services fee for application assessment and peer review where Council has to engage the services of an outside consultancy for specialist advice or peer review. The cost of this service will be forwarded to the party causing the need for the peer review, advice or inspection. | As invoiced plus 10% for CN administration of the consultant and contract management. | | | N | P |
| Technical and professional advice (including development and post approval advice) | \$260.00 | \$275.00 | per hour (minimum charge one hour) | N | P |
| Technical and professional advice from Management Planning, Transport & Regulation | \$355.00 | \$375.00 | per hour (minimum charge one hour) | N | P |

Amusement Devices

| | | | | | |
|---|----------|----------|-----------------|---|---|
| Application to install or operate amusement devices | \$160.00 | \$170.00 | per application | N | P |
|---|----------|----------|-----------------|---|---|

Certificate Registration (archiving) Fee

| | | | | | |
|--|---------|---------|-----------------|---|---|
| Registration of Certificates under part 6 of the EP&A Act 1979 - Complying Development | \$39.00 | \$40.00 | per certificate | N | S |
| Registration of Certificates under part 6 of the EP&A Act 1979 - Submitting Application for Construction Certificate, Subdivision Works Certificate, Occupation Certificate, Subdivision Certificate or Building Information Certificate | \$0.00 | \$45.00 | per certificate | N | S |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Certificate under section 88G of Conveyancing Act 1919

| | | | | | |
|---|---------|---------|--|---|---|
| Certificate under Section 88G of Conveyancing Act 1919 | \$10.00 | \$11.00 | | N | S |
| If an inspection is required for the purpose of issuing the certificate | \$35.00 | \$39.00 | | N | S |

Construction Certificate Fees - Building Work

For development in respect of which Council employs staff that are accredited to the extent required to determine a construction certificate application

| | | | | | |
|--|--|-------------------------|--|---|---|
| For development in respect of which Council employs staff that are accredited to the extent required to determine a construction certificate application | \$395 plus amount calculated in accordance with the following component amount (expressed as % of cost) | | | Y | P |
| | Last year fee \$356 plus amount calculated in accordance with the following component amount (expressed as % of cost) | | | | |
| Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials) | 0.40% plus GST | <= \$500,000 | | Y | P |
| | Last year fee 0.34% plus GST | | | | |
| Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials) | 0.40% for 1st \$500,000 plus 0.21% of the amount in excess of \$500,000 (plus GST) | \$500,001 - \$2,000,000 | | Y | P |
| | Last year fee 0.34% for 1st \$500,000 plus 0.21% of the amount in excess of \$500,000 (plus GST) | | | | |
| Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials) | a quotation can be provided (subject to ratification by Planning, Transport & Regulation or relevant Executive Manager). | > \$2,000,000 | | Y | P |
| | Last year fee a quotation can be provided (subject to ratification by Planning, Transport & Regulation or Executive Manager Planning, Transport & Regulation). | | | | |
| All development when combined with a development application or lodged prior to determination of development application | 20% discount | | | Y | M |
| Amendment/modification of Construction Certificate | 42% of the original certificate fee plus GST | | | Y | P |
| Additional Fee to assess major drainage works required in connection with a proposal, including drainage detention systems | \$532.00 | \$580.00 | | Y | P |
| Additional fee to assess a minor performance solution to the deemed to comply standards of the Building Code of Australia (BCA) | \$1,057.00 | \$1,150.00 | | Y | P |
| Additional fee to assess a major performance solution to the deemed to comply standards of the Building Code of Australia (BCA) | \$2,648.00 | \$2,900.00 | | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Construction Certificate Fees - Building Work [continued]

| | | | | | |
|--|---|------------|--|---|---|
| Additional fee to prepare and make a referral to NSW Fire Brigades as per Sections 25-29 of the EP&A (Development Certification and Fire Safety) Regulation 2021 | \$1,323.00 | \$1,450.00 | | Y | P |
| Additional fee for services rendered by Fire & Rescue NSW in connection with a referral made as per Sections 25-29 of EP&A (Development Certification and Fire Safety) Regulation 2021 (payable subsequent to lodgement of application for Construction Certificate) | amount of the invoice received from Fire & Rescue NSW | | | N | P |
| For development in respect of which Council does not employ staff that are accredited to the extent required to determine a construction certificate application | \$6,175 plus the direct costs of all third parties engaged by CN to process the application (plus GST) | | | Y | P |
| | Last year fee \$5,870 plus the direct costs of all third parties engaged by council to process the application (plus GST) | | | | |

Complying Development Certificates

For development in respect of which Council employs staff that are accredited to the extent required to determine a complying development certificate application

| | | | | | |
|---|------------|------------|--|---|---|
| Dwelling-houses & associated outbuildings (including secondary dwellings and group homes) | \$615.00 | \$660.00 | aggregated gross area of new works - including alterations, additions and outbuildings of <50m2 | Y | P |
| Dwelling-houses & associated outbuildings (including secondary dwellings and group homes) | \$1,050.00 | \$1,130.00 | aggregated gross area of new works - including alterations, additions and outbuildings of 50m2 - 150m2 | Y | P |
| Dwelling-houses & associated outbuildings (including secondary dwellings and group homes) | \$1,631.00 | \$1,770.00 | aggregated gross area of new works - including alterations, additions and outbuildings of >150 m2 | Y | P |
| Multi-dwelling housing | \$3,462.00 | \$3,730.00 | | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|--|--|----------------------------------|---|-----|-------------------|
| Swimming pools, change of use (including bed and breakfast accommodation), demolition work, small wind turbine systems, solar energy systems, telecommunication facilities, temporary structures and conversion of fire alarms | \$615.00 | \$660.00 | | Y | P |
| Strata Subdivision | \$693.00 | \$745.00 | | Y | P |
| Commercial & Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code | \$1,270.00 | \$1,370.00 | construction value up to \$30,000 | Y | P |
| Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code | \$2,144.00 | \$2,300.00 | construction value \$30,000 - \$1,000,000 | Y | P |
| Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code | \$2,973.00 | \$3,200.00 | with a construction value > \$1,000,000 | Y | P |
| Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code | a quotation can be provided (subject to ratification by Planning, Transport & Regulation or relevant Executive Manager). | | with a construction value > \$2,000,000 | Y | P |
| | Last year fee a quotation can be provided (subject to ratification by Planning, Transport & Regulation or Manager Planning, Transport & Regulation). | | | | |
| Schools and TAFE establishments | \$3,004.00 | \$3,240.00 | | Y | P |
| Erection of a container recycling facility | \$1,229.00 | \$1,320.00 | - | Y | P |
| Port, Wharf or Boating Facilities – building work (except otherwise listed) | \$3,004.00 | \$3,240.00 | | Y | P |
| Port, Wharf or Boating Facilities – fences, gates, retaining walls & satellite dishes/telecommunications | \$704.00 | \$760.00 | | Y | P |
| Port, Wharf or Boating Facilities – containers, tanks, cranes, silos, terminals, ship loaders, unloaders, belt conveyors, emergency services, wharfs, boating facilities, paving & demolition work | \$1,028.00 | \$1,110.00 | | Y | P |
| Modification of a Complying Development Certificate | 60% of the original certificate fee or \$500 (plus GST) whichever is the lesser | | | Y | P |
| | Last year fee 50% of the original certificate fee or \$367 (plus GST) whichever is the lesser | | | | |
| Additional fee to assess compliance with development standards for bush fire prone land | \$614.00 | \$660.00 | | Y | P |
| Certification of Bushfire Attack Level in connection with the application of development standards of the General Housing Code and Rural Housing Code of State Environmental Planning Policy (Exempt and Complying Codes) 2008 | \$556.00 | \$600.00 | | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Complying Development Certificates [continued]

| | | | | | |
|--|--|------------|--|---|---|
| Additional fee to assess a minor performance solution to the deemed to comply with the standards of the Building Code of Australia (BCA) | \$1,057.00 | \$1,140.00 | | Y | P |
| Additional fee to assess a major alternative solution to the deemed to comply with the standards of the Building Code of Australia (BCA) | \$2,650.00 | \$2,860.00 | | Y | P |
| For development in respect of which CN does not employ staff that are accredited to the extent required to determine a complying development certificate application | \$5,964 plus the direct costs of all third parties engaged by CN to process the applications (plus GST) | | | Y | P |
| | Last year fee \$5,670 plus the direct costs of all third parties engaged by council to process the applications (plus GST) | | | | |

Compliance Certificates

| | | | | | |
|---|--|--|--|---|---|
| For development in respect of which CN employs staff that are accredited to the extent required to determine a compliance certificate application | | \$295 per hour | | Y | P |
| | | Last year fee \$280 per hour | | | |
| For development in respect of which CN does not employ staff that are accredited to the extent required to determine a compliance certificate application | \$3,084 plus the direct costs of all third parties engaged by CN to process the applications (plus GST) | | | Y | P |
| | Last year fee \$2,932 plus the direct costs of all third parties engaged by council to process the applications (plus GST) | | | | |

Flooding Information and Assessment

| | | | | | |
|---|----------------------|----------|-------------|---|---|
| Flood Information Certificate for residential and non-residential properties | \$361.00 | \$385.00 | minimum fee | N | P |
| Additional fee for complex Flood Information Certificate for residential and non-residential properties | \$307.00 | \$330.00 | per hour | N | P |
| Provision of additional information regarding development standards for flood control lots, as per the General Housing Code, Rural Housing Code or any other relevant provision of an Environmental Planning Instrument | \$307.00 | \$330.00 | per hour | N | P |
| Additional fee for urgent provision of Flood Information Certificate for residential and non-residential properties | 100% of relevant fee | | | N | P |
| Additional fee for urgent provision of additional information regarding development standards for flood control lots, as per the General Housing Code, Rural Housing Code or any other relevant provision of an Environmental Planning Instrument | 100% of relevant fee | | | N | P |

Review of determination of a DA other than an application for complying, designated or an application by the Crown

| | | | | | |
|--|------------------------|--|--|---|---|
| Review of determination of DA (s8.3) in respect of a DA that does not involve any work | 50% of original DA fee | | | N | S |
|--|------------------------|--|--|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Review of determination of a DA other than an application for complying, designated or an application by the Crown [continued]

| | | | | | |
|---|--|----------|--|---|---|
| Review of determination of DA (s8.3) in respect of a DA for a dwelling house, with an estimated cost of construction of \$100,000 or less | \$236.00 | \$247.00 | estimated cost of development <= \$100,000 | N | S |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | \$69.00 | \$71.00 | estimated cost of development < \$5,001 | N | S |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | \$111 plus \$1.50 for each \$1,000 or part \$1,000 above \$5,000 Last year fee \$107 plus \$1.50 for each \$1,000 or part \$1,000 above \$5,000 | | estimated cost of development \$5,001 - \$50,000 | N | S |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | \$651 plus \$0.85 for each \$1,000 or part \$1,000 above \$250,000 Last year fee \$628 plus \$0.85 for each \$1,000 or part \$1,000 above \$250,000 | | estimated cost of development \$250,001 - \$500,000 | N | S |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | \$927 plus \$0.50 for each \$1,000 or part \$1,000 above \$500,000 Last year fee \$894 plus \$0.50 for each \$1,000 or part \$1,000 above \$500,000 | | estimated cost of development \$500,001 - \$1,000,000 | N | S |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | \$1,285 plus \$0.40 for each \$1,000 or part \$1,000 above \$1M Last year fee \$1,238 plus \$0.40 for each \$1,000 or part \$1,000 above \$1M | | estimated cost of development \$1,000,001 - \$10,000,000 | N | S |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | \$6,167 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M Last year fee \$5,943 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M | | estimated cost of development > \$10,000,000 | N | S |

Review of determination of a DA Mod other than an application for complying, designated or an application by the Crown

| | | | | | |
|--|------------------------|--|--|---|---|
| Review of determination of DA Mod (s8.2) | 50% of original DA fee | | | N | S |
|--|------------------------|--|--|---|---|

Review of decision to reject a DA

Review of rejection of DA (s8.2) in respect of a DA with an estimated cost of development as described:

| | | | | | |
|---|---------|---------|--|---|---|
| Estimated cost of development < \$100,000 | \$69.00 | \$71.00 | | N | S |
|---|---------|---------|--|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Review of decision to reject a DA [continued]

| | | | | | |
|---|----------|----------|--|---|---|
| Estimated cost of development \$100,000 – \$1,000,000 | \$188.00 | \$195.00 | | N | S |
| Estimated cost of development > \$1,000,000 | \$313.00 | \$325.00 | | N | S |

Pre-DA and Pre-CDC Consultation Meeting

| | | | | | |
|--|------------|------------|--|---|---|
| Written advice for basic planning enquiries | \$183.00 | \$195.00 | per hour | Y | P |
| Advice on minor development proposals (which are not classified as duty requests) and the meeting involves only a development officer. | \$315.00 | \$335.00 | | Y | P |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding a development proposal for single or dual occupancy dwellings | \$395.00 | \$420.00 | | Y | P |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings | \$795.00 | \$850.00 | value of development < \$500,000 &/or subdivisions up to 3 lots - up to half hour meeting, site inspection and documented review | Y | P |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings | \$1,600.00 | \$1,700.00 | value of development \$500,000 to \$1,000,000 &/or subdivisions with 4 to 10 lots - up to one hour meeting | Y | P |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings | \$2,246.00 | \$2,400.00 | value of development \$1,000,001 to \$5,000,000 &/or subdivisions with 11 to 20 lots - up to one hour meeting | Y | P |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings | \$2,894.00 | \$3,100.00 | value of development > \$5,000,000 &/or subdivisions with more than 20 lots - up to one hour meeting | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Pre-DA and Pre-CDC Consultation Meeting [continued]

| | | | | | |
|--|--|--|--|---|---|
| For development proposals or if variation to one or more planning controls is sought – for additional meetings or additional written comments on plans | 50% of fee calculated above | | | Y | P |
| Non attendance at scheduled Pre-DA meeting | 50% of meeting fee retained if attendance cancelled within 48 hours of meeting | | | Y | P |

Development Application & Modification Fees

| | | | | | |
|--|--|----------|---|---|---|
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | \$138.00 | \$144.00 | estimated cost of development <= \$5,000 | N | S |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | \$220 plus \$3 for each \$1,000 or part \$1,000 above \$5,000 Last year fee \$212 plus \$3 for each \$1,000 or part \$1,000 above \$5,000 | | estimated cost of development \$5,001 - \$50,000 | N | S |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | \$459 plus \$3.64 for each \$1,000 or part \$1,000 above \$50,000 Last year fee \$442 plus \$3.64 for each \$1,000 or part \$1,000 above \$50,000 | | estimated cost of development \$50,001 - \$250,000 | N | S |
| Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | \$1,509 plus \$2.34 for each \$1,000 or part \$1,000 above \$250,000 Last year fee \$1,455 plus \$2.34 for each \$1,000 or part \$1,000 above \$250,000 | | estimated cost of development \$250,001 - \$500,000 | N | S |
| Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | \$2,272 plus \$1.64 for each \$1,000 or part \$1,000 above \$500,000 Last year fee \$2,190 plus \$1.64 for each \$1,000 or part \$1,000 above \$500,000 | | estimated cost of development \$500,001 - \$1,000,000 | N | S |
| Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|--|--|----------------------------------|--|-----|-------------------|
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | \$3,404 plus \$1.44 for each \$1,000 or part \$1,000 above \$1M Last year fee \$3,281 plus \$1.44 for each \$1,000 or part \$1,000 above \$1M | | estimated cost of development \$1,000,001 - \$10,000,000 | N | S |
| Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | \$20,667 plus \$1.19 for each \$1,000 or part \$1,000 above \$10M Last year fee \$19,917 plus \$1.19 for each \$1,000 or part \$1,000 above \$10M | | estimated cost of development > 10,000,000 | N | S |
| Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application for approval to erect an advertisement and/or advertising structure | \$357.00 | \$371.00 | minimum fee - for single advertisement | N | S |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application for approval to erect each additional advertisement | \$100.00 | \$93.00 | additional fee - for each additional advertisement | N | S |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application for erection of a Dwelling-house up to \$100,000 | \$571.00 | \$592.00 | estimated cost of development < \$100,000 | N | S |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application for subdivision of land – New road | \$865 plus \$65 per additional lot Last year fee \$834 plus \$65 per additional lot | | | N | S |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|--|----------------------------------|-----------------|-----|-------------------|
| Development application for subdivision of land – No new road | \$430 plus \$53 per additional lot | | | N | S |
| | Last year fee \$414 plus \$53 per additional lot | | | | |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Boundary realignment | \$405.00 | \$430.00 | per application | N | P |
| Development application for subdivision of land – Strata | \$430 plus \$65 per additional lot | | | N | S |
| | Last year fee \$414 plus \$65 per additional lot | | | | |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Development application for proposed development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work | \$357.00 | \$371.00 | per application | N | S |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Additional fee for development application involving designated development | \$1,154.00 | \$1,198.00 | per application | N | S |
| If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Additional development application fee for development that requires concurrence | \$176.00 | \$183.00 | per application | N | S |
| Fee is exclusive of any applicable concurrence fee (\$320 maximum) that is payable to a concurrence authority. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Additional development application fee for processing integrated development | \$176.00 | \$183.00 | per application | N | S |
| Fee is exclusive of any applicable approval fee (\$320 maximum) that is payable to an approval body. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021) | | | | | |
| Additional development application fee for flood report assessment where a flood study is required to be submitted | \$950.00 | \$1,020.00 | per application | N | P |
| Additional fee for amendment or variation to a development application by an applicant, (subject to the agreement of Council) pursuant to Clause 37 of the EP&A Regulation 2021 | \$356.00 | \$380.00 | minor amendment | N | P |
| Additional fee for amendment or variation to a development application by an applicant, (subject to the agreement of Council) pursuant to Clause 37 and 113 of the EP&A Regulation 2021 | 50% of the original DA fee with minimum charge \$400 | | major amendment | N | P |
| Applications to make modifications to a development consent in order to correct a minor error, misdescription or miscalculation pursuant to Sec 4.55(1) of the EP&A Act 1979 | \$89.00 | \$92.00 | | N | S |
| No charge if Council is responsible for error or miscalculation | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|---|--|--|-----|-------------------|
| Applications to make modifications to a development consent, involving minimal environmental impact, pursuant to Sections 4.55(1A) & 4.56(1) of the EP&A Act 1979 | 50% of the original DA fee or \$839 (whichever is the lesser) | Last year fee 50% of the original DA fee or \$809 (whichever is the lesser) | | N | S |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | 50% of original DA fee | | modification to development consent that does not involve the: - erection of a building, - the carrying out of a work or - the demolition of a work or building or - if the fee for the original development application was less than \$100 | N | S |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | | \$247 Last year fee 50% of original DA fee up to a maximum of \$238 | modification to development consent involving: - erection of dwelling house with value \$100,000 or less | N | S |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | \$69.00 | \$71.00 | estimated cost of development <= \$5,000 | N | S |
| The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted | | | | | |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | | \$110 plus \$1.50 for each \$1,000 or part \$1,000 above \$5,000 Last year fee \$106 plus \$1.50 for each \$1,000 or part \$1,000 above \$5,000 | estimated cost of development \$5,001 - \$250,000 | N | S |
| The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|--|-------------------------------|--|-----|----------------|
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | \$651 plus \$0.85 for each \$1,000 or part \$1,000 above \$250,000 Last year fee \$628 plus \$0.85 for each \$1,000 or part \$1,000 above \$250,000 | | estimated cost of development \$250,001 - \$500,000 | N | S |
| The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted | | | | | |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | \$927 plus \$0.50 for each \$1,000 or part \$1,000 above \$500,000 Last year fee \$894 plus \$0.50 for each \$1,000 or part \$1,000 above \$500,000 | | estimated cost of development \$500,001 - \$1,000,000 | N | S |
| The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted | | | | | |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | \$1,285 plus \$0.40 for each \$1,000 or part \$1,000 above \$1M Last year fee \$1,238 plus \$0.40 for each \$1,000 or part \$1,000 above \$1M | | estimated cost of development \$1,000,001 - \$10,000,000 | N | S |
| The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted | | | | | |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | \$6,167 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M Last year fee \$5,943 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M | | estimated cost of development > \$10,000,000 | N | S |
| The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted | | | | | |
| Additional fee for modification application that is accompanied by statement of qualified designer | \$954.00 | \$990.00 | | N | S |
| This fee only applies where a modification application is not required to be reviewed by a design review panel (s102 of the EP&A Act 1979). | | | | | |
| Additional fee for proposed modifications to development consent under sections 4.55(2) and 4.56(1) of the EP&A Act 1979 that involve residential flat development which is required to be referred to a design review panel under SEPP 65 | \$3,763.00 | \$3,905.00 | per application | N | S |
| Fee has been separated from fee for similar process that applies to the original development application to which a proposed modification relates - due to a differentiation made in legislation | | | | | |
| Development of a Community Facility by a bona fide non-profit community organisation | \$0.00 | \$0.00 | per application | N | S |
| Not including educational establishments, hospitals, retail premises, places of public worship or residential accommodation | | | | | |
| Development application lodged by or on behalf of Council - if an independent consultant is required to conduct any part of the assessment, the cost is to be paid by the Applicant/Council (in addition to standard Development Application fees) | | at cost | | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Public Notification Fees for Development Applications

| | | | | | |
|---|------------|------------|-----------------|---|---|
| Renotification/advertising fee where Council is required to renotify an application due to amendments to the proposal | \$302.00 | \$320.00 | per application | N | P |
| In the case of designated development (as defined by the Act) and development required by an Environmental Planning Instrument to be notified in the manner of designated development | \$2,785.00 | \$2,890.00 | per application | N | S |
| In the case of advertised development (as defined by the Community Participation Plan) | \$1,386.00 | \$1,438.00 | per application | N | S |
| In the case of advertised development (as defined by the Community Participation Plan) for nominated integrated development, threatened species development or Class 1 aquaculture development | \$1,386.00 | \$1,438.00 | per application | N | S |
| In the case of an application pursuant to Section 4.55(2) or Section 4.56(1) of the EP&A Act 1979 | \$835.00 | \$866.00 | per application | N | S |
| In the case of prohibited development, including existing use rights (but the Council shall refund so much of the additional portion of the fee as is not expended in giving the required notification) | \$1,386.00 | \$1,438.00 | per application | N | S |
| In the case of notification required to be given in connection with an application pursuant to Section 8.3 of the EP&A Act 1979 | \$778.00 | \$807.00 | per application | N | S |
| In the case of all other Development Applications and amendments thereto – for work involving a single dwelling & or outbuildings | \$300.00 | \$320.00 | per DA | N | P |
| In the case of all other Development Applications and amendments thereto – for all other types of development | \$685.00 | \$735.00 | per DA | N | P |

Building Information Certificate

| | | | | | |
|--|--|----------|---------------------------|---|---|
| Class 1 & Class 10 Buildings | \$550.00 | \$595.00 | per dwelling | N | P |
| Other Classes of Buildings | \$595 plus \$0.80 per m2 for each m2 > 200m2 | | 200m2 - 2,000m2 | N | P |
| | Last year fee \$550 plus \$0.70 per m2 for each m2 > 200m2 | | | | |
| Other Classes of Buildings | \$1,902 plus \$0.95 per m2 for each m2 >2000m2 | | > 2,000m2 | N | P |
| | Last year fee \$1,631 plus \$0.90 per m2 for each m2 >2000m2 | | | | |
| Where application relates to part of a building consisting of external wall only or does not otherwise have a floor area | \$550.00 | \$595.00 | per building | N | P |
| Additional fee – if more than one inspection if carried out | \$370.00 | \$400.00 | per additional inspection | N | P |
| Public notification of Building Information Certificates | \$300.00 | \$325.00 | per notification | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Building Information Certificate [continued]

| | | | | | |
|---|---------|---|-----------------|---|---|
| Additional fee for applications for which a charge may be due to unauthorised development | | amount that would have been payable for an application for development consent and a construction certificate, or a complying development certificate (if appropriate) for unauthorised parts of the building | per application | N | P |
| Copy of a Building Information Certificate | \$35.00 | \$38.00 | | N | P |

Occupation Certificates

| | | | | | |
|---|------------|--|--|---|---|
| Occupation Certificate or Interim Occupation Certificate for development involving building works | \$408.00 | \$448.00 | | Y | P |
| For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development | | | | | |
| Occupation Certificate for development involving change of use only | \$645.00 | \$695.00 | | Y | P |
| For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development | | | | | |
| Additional fee to prepare and make a referral to NSW Fire & Rescue as per Section 50 of EP&A (Development Certification and Fire Safety) Regulation 2021 | \$1,345.00 | \$1,450.00 | | Y | P |
| For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development | | | | | |
| Additional fee payable for services rendered by Fire and Rescue NSW in connection with a referral made as per Part 5, Division 3 of Environmental Planning & Assessment (Development Certification and Fire Safety) Regulation 2021 (payable subsequent to lodgement of application for Construction Certificate or Complying Development Certificate or Occupation Certificate). | | amount of the invoice received from Fire & Rescue NSW | | N | P |
| For development in respect of which Council does not employ staff that are accredited/registered to the extent required to be the PC for a particular development | | \$3,084 plus the direct costs of all third parties engaged by CN to process the applications (plus GST) | | Y | P |
| | | Last year fee \$2,932 plus the direct costs of all third parties engaged by council to process the applications (plus GST) | | | |

Appointment as a Principal Certifier for Building Works

PC Fee

Low scale residential development including new single dwellings, secondary dwellings with total floor area no more than 60 square metres, new domestic outbuildings & swimming pools and alterations/additions to existing residential development

For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|--|---|----------------------------------|---|-----|-------------------|
| PC Fee | \$480.00 | \$520.00 | estimated cost of developmen t < \$15,000 | Y | P |
| PC Fee | \$905.00 | \$975.00 | estimated cost of developmen t \$15,000 - \$80,000 | Y | P |
| PC Fee | \$1,878.00 | \$2,025.00 | estimated cost of developmen t \$80,001 - \$2,000,000 | Y | P |
| PC Fee | a quotation can be provided (subject to ratification by Development Assessment Section Manager or Relevant Executive Manager). Last year fee a quotation can be provided (subject to ratification by Development Assessment Section Manager or Executive Manager Planning, Transport & Regulation). | | estimated cost of developmen t > \$2,000,000 | Y | P |
| All development when combined with a development application or lodged prior to determination of development application | 20% discount | | | Y | M |

PC Fee - Multiple Residential Development

Two or more new dwellings, secondary dwellings with total floor area more than 60 square metres or class 3 boarding houses

For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development.

| | | | | | |
|---|------------|------------|--|---|---|
| PC Fee – Multiple Residential Development | \$2,503.00 | \$2,700.00 | estimated cost of developmen t < \$200,000 | Y | P |
| PC Fee – Multiple Residential Development | \$3,635.00 | \$3,925.00 | estimated cost of developmen t \$200,000 - \$400,000 | Y | P |
| PC Fee – Multiple Residential Development | \$5,231.00 | \$5,650.00 | estimated cost of developmen t \$400,001 - \$2,000,000 | Y | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------|----------------------------|------|-----|----------------|
|------|----------------------------|----------------------------|------|-----|----------------|

PC Fee - Multiple Residential Development [continued]

| | | | | | |
|--|--|---|--|---|---|
| PC Fee – Multiple Residential Development | a quotation can be provided (subject to ratification by Development Assessment Section Manager or relevant Executive Manager). | estimated cost of development > \$2,000,000 | | Y | P |
| | Last year fee a quotation can be provided (subject to ratification by Development Assessment Section Manager or Executive Manager Planning, Transport & Regulation). | | | | |
| All development when combined with a development application or lodged prior to determination of development application | 20% discount | | | Y | M |

Commercial/Industrial Development

For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development

| | | | | | |
|--|---|---|---|---|---|
| Commercial / Industrial Development | \$883.00 | \$950.00 | estimated cost of development < \$40,000 | Y | P |
| Commercial / Industrial Development | \$1,570.00 | \$1,695.00 | estimated cost of development \$40,000 - \$200,000 | Y | P |
| Commercial / Industrial Development | \$3,520.00 | \$3,800.00 | estimated cost of development \$200,001 - \$2,000,000 | Y | P |
| Commercial / Industrial Development | a quotation can be provided (subject to ratification by Development Assessment Section Manager or relevant Executive Manager). | estimated cost of development > \$2,000,000 | | Y | P |
| | Last year fee a quotation can be provided (subject to ratification by Development Assessment Section Manager or Executive Manager Planning, Transport & Regulation) | | | | |
| All development when combined with a development application or lodged prior to determination of development application | 20% discount | | | Y | M |

Other

| | | | | | |
|---|----------|----------|------------------------------------|---|---|
| Building, planning & engineering or professional officer advice | \$260.00 | \$280.00 | per hour (minimum charge one hour) | Y | F |
|---|----------|----------|------------------------------------|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------|----------------------------|------|-----|----------------|
|------|----------------------------|----------------------------|------|-----|----------------|

Other [continued]

| | | | | | |
|---|--|----------|-----------------|---|---|
| Additional Inspections including BASIX inspection, reinspections and inspections in relation to applications approved over 5 years ago | \$400.00 | \$430.00 | per inspection | Y | P |
| For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development | | | | | |
| If Council is appointed to replace a private Accredited Certifier on a partially completed project - 1A Buildings only. | full fee is payable relevant to category of development, as above, plus \$575 administration fee per change of PC request Last year fee full fee is payable relevant to category of development, as above, plus \$558 administration fee per change of PC request | | | Y | P |
| For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development. In addition, if deemed to be a complex project, additional fees are applicable. Subject to a quotation to be ratified by Development Assessment Section Manager or Executive Manager Planning, Transport & Regulation. | | | | | |
| Full fee is payable, to compensate for having to familiarise with the status of the project. With the exception of the categories with an open ended "value of development", the fee covers all staged inspections as listed in a Council letter confirming appointment as Principal Certifier. For the open ended categories, the maximum number of inspections covered by this fee is:- Low Scale Residential Development - 5, Multiple Residential Development - 15, Commercial/Industrial Development - 7 | | | | | |
| If Council is appointed to replace a private Accredited Certifier on a partially completed project - all classes of buildings except 1A | full fee is payable relevant to category of development, as above, plus administration fee as quoted. | | per application | Y | P |
| For development in respect of which Council does not employ staff that are accredited to the extent required to be the PC for a particular development | \$6,168 plus the direct costs of all third parties engaged by council to process the application (plus GST) Last year fee \$5,864 plus the direct costs of all third parties engaged by council to process the application (plus GST) | | | Y | P |
| Additional fee for site sign identifying the City of Newcastle as PC | \$17.60 | \$20.00 | per sign | Y | P |

Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings

| | | | | | |
|--|------------|------------|-----------------|---|---|
| Application to install a manufactured home, moveable dwelling or associated structure on land – LGA 1993, S68 | \$375.00 | \$405.00 | per application | N | P |
| Inspection of installation of a manufactured home, moveable dwelling or associated structure on land – LGA 1993, S68 | \$375.00 | \$405.00 | | N | P |
| Determination of Certificate of Completion of installation of manufactured home or associated structure – LG (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005, CI 69 | \$375.00 | \$405.00 | | N | P |
| Application to operate a caravan park, camping ground or manufactured home estate – LGA 1993, S68 | \$2,219.00 | \$2,390.00 | per application | N | P |
| Application to operate a public car park – LGA 1993, S68 | \$2,219.00 | \$2,390.00 | per application | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings [continued]

| | | | | | |
|---|----------|----------|-----------------|---|---|
| Application to install a domestic oil or solid fuel heating appliance other than a portable appliance | \$195.00 | \$250.00 | per application | N | P |
| Application to set up, operate or use a loud speaker or sound amplifying device | \$195.00 | \$250.00 | per application | N | P |
| Processing of an objection to the application of regulations and local policies – LGA 1993, S82 | \$378.00 | \$400.00 | per application | N | P |

Relocation of Dwelling

| | | | | | |
|------------------------------|--|----------|----------------|---|---|
| Inspection within Newcastle | \$771.00 | \$830.00 | per inspection | N | P |
| Inspection outside Newcastle | \$811 plus \$28 per km from the City Administration Centre | | per inspection | N | P |
| | Last year fee \$771 plus \$26 per km from the City Administration Centre | | | | |

Swimming Pools

| | | | | | |
|---|----------|----------|-----------------|---|---|
| Application for Exemption | \$250.00 | \$250.00 | per application | N | S |
| Inspection of a swimming pool | \$150.00 | \$150.00 | per inspection | Y | S |
| Subsequent inspection of a swimming pool after the first inspection | \$100.00 | \$100.00 | per inspection | Y | S |
| Provision of registration information to Council | \$10.00 | \$10.00 | | Y | S |

Subdivision/Strata Certificates

| | | | | | |
|---|--|----------|-----------------|---|---|
| Issue of Certificate for applications considered under the Real Property Act – Defacto Application | \$410.00 | \$440.00 | per application | N | P |
| Issue of Certificate for applications considered under the Real Property Act – Endorsement of plan of easement | \$761.00 | \$820.00 | per application | N | P |
| Issue of Certificate for applications considered under the Real Property Act – Transfer and other legal documents | \$761.00 | \$820.00 | per application | N | P |
| Subdivision Certificate | \$770 plus \$64 per additional lot | | | N | P |
| | Last year fee \$734 plus \$61 per additional lot | | | | |
| Re-endorsement of Subdivision Certificate and/or s88B instrument after original endorsement, due to amendments to documents | \$248.00 | \$265.00 | | N | P |
| Strata Certificate | \$770 plus \$64 per additional lot | | | Y | P |
| | Last year fee \$734 plus \$61 per additional lot | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|--|--|----------------------------------|-----------------------------|-----|-------------------|
| New road construction or construction of more than half of the existing pavement width | \$25.00 | \$27.00 | per longitudinal metre | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |
| New road construction or construction of more than half of the existing pavement width | \$1,123.00 | \$1,210.00 | minimum fee per application | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |
| Road construction less than half of existing pavement width | \$19.50 | \$21.00 | per longitudinal metre | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |
| Road construction less than half of existing pavement width | \$869.00 | \$935.00 | minimum fee per application | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |
| Miscellaneous works E.g.: Interallotment drainage, private driveways, drainage structures and other infrastructures such as: footpaths <30m, stairs up to 3 flights, planter boxes, bike racks, bespoke furniture and footpath gardens, dewatering and discharging connections | 2% of cost of construction or \$386 whichever is the greater Last year fee 2% of cost of construction or \$367 whichever is the greater | | <= \$5,000 in value | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |
| Miscellaneous works E.g.: Interallotment drainage, private driveways, drainage structures and other infrastructures such as: footpaths <30m, stairs up to 3 flights, planter boxes, bike racks, bespoke furniture and footpath gardens, dewatering and discharging connections | 2% of cost of construction or \$886 whichever is the greater Last year fee 2% of cost of construction or \$842 whichever is the greater | | > \$5,000 in value | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |
| Amendment or re-issue of construction certificate &/or Roads Act approval | 35% of cost of original application fee or \$386 whichever is the greater Last year fee 35% of cost of original application fee or \$367 whichever is the greater | | <= \$5,000 in value | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |
| Amendment or re-issue of construction certificate &/or Roads Act approval | 35% of cost of original application fee or \$886 whichever is the greater Last year fee 35% of cost of original application fee or \$842 whichever is the greater | | > \$5,000 in value | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Fees for subdivision works, DA related road works & non-DA related road works [continued]

| | | | | | |
|--|----------------------|----------|---|---|---|
| Additional fee for when assessment of application extends beyond the initial assessment plus further reviews of amended/additional details on two subsequent occasions and the application continues to be in a form that is not suitable for approval | \$291.00 | \$310.00 | per hour (one hour minimum charge) | N | P |
| 10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications | | | | | |
| Permit to install ground anchors/shoring | \$614.00 | \$655.00 | per permit | N | P |
| Installation of ground anchors - exceeding 10 anchors at one site | Price on Application | | | N | P |

Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications

| | | | | | |
|--|--|------------|------------------------------|---|---|
| New road construction or construction of more than half of existing pavement width. | \$52.00 | \$55.00 | per longitudinal metre | N | P |
| Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies) | | | | | |
| New road construction or construction of more than half of existing pavement width. | \$1,117.00 | \$1,195.00 | minimum fee | N | P |
| Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies) | | | | | |
| Road construction less than half of existing pavement width | \$44.00 | \$46.00 | per longitudinal metre | N | P |
| Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. | | | | | |
| Road construction less than half of existing pavement width | \$1,117.00 | \$1,195.00 | minimum fee | N | P |
| Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies) | | | | | |
| Miscellaneous works E.g.: Interallotment drainage, private driveways and drainage structures | 2% of cost of construction or \$386 whichever is the greater | | <= \$5,000 in value | N | P |
| Last year fee 2% of cost of construction or \$367 whichever is the greater | | | | | |
| Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies) | | | | | |
| Miscellaneous works E.g.: Interallotment drainage, private driveways and drainage structures | 2% of cost of construction or \$885 whichever is the greater | | > \$5,000 in value | N | P |
| Last year fee 2% of cost of construction or \$842 whichever is the greater | | | | | |
| Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies) | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications [continued]

| | | | | | |
|--|----------|----------|----------------|---|---|
| Additional fee for additional/extraordinary inspections or re-inspections due to incomplete works | \$410.00 | \$435.00 | per inspection | N | P |
| Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. | | | | | |

Security Bonds

| | | | | | |
|--|------------|------------|-----------------|---|---|
| Arrangement for cash or bank guarantee security bonds for uncompleted works or maintenance where the value of the bond is up to \$10,000 | \$901.00 | \$965.00 | per bond | N | P |
| GST does not apply to any services that follow from subdivision applications lodged prior to 30/6/98 | | | | | |
| Arrangement for cash or bank guarantee security bonds for uncompleted works or maintenance where the value of the bond is more than \$10,000 | \$1,269.00 | \$1,350.00 | per bond | N | P |
| GST does not apply to any services that follow from subdivision applications lodged prior to 30/6/98 | | | | | |
| Substitution of existing security bonds with another bond of a lesser amount due to completion of some works covered by existing bond | \$756.00 | \$800.00 | per lesser bond | N | P |
| GST does not apply to any services that follow from subdivision applications lodged prior to 30/6/98 | | | | | |

Urban Design Review Panel

| | | | | | |
|--|--|------------|----------------------|---|---|
| Referral to the Urban Design Review Panel for a modification application | \$3,763.00 | \$3,905.00 | maximum two meetings | N | S |
| Referral to the Urban Design Review Panel prior to submission of DA | \$3,508.00 | \$3,763.00 | maximum two meetings | N | P |
| Referral to the Urban Design Review Panel after submission of DA | \$3,763.00 | \$3,905.00 | maximum two meetings | N | S |
| Referral to the Urban Design Review Panel for a development application | \$3,763.00 | \$3,905.00 | maximum two meetings | N | S |
| Design Review Panel for a cl37 application to a development application | \$3,508.00 | \$3,763.00 | maximum two meetings | N | P |
| Non attendance at Urban Design Review Panel meeting | 50% of meeting fee retained if attendance cancelled within 48 hours of meeting | | | N | P |

Heritage Notification

| | | | | | |
|--|---|----------|-----------------|---|---|
| Heritage Notification works - other | \$243.00 | \$260.00 | per application | N | P |
| Heritage Notification works - works to single dwelling | \$81.00 | \$86.00 | per application | N | P |
| Heritage Notification works - other - for endorsed community events and endorsed public art activities | \$0 for the first 5, then \$100 for every 5 events and endorsed art activities there after. | | | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Design Competition

| | | | | | |
|--|--|-------------|-----------------|---|---|
| Design Competition | \$25,000.00 | \$25,000.00 | per competition | N | P |
| \$25,000 per competition plus \$200 per additional \$1M over \$50M | | | | | |
| Fee for CN Nominated Jury Member on a Design Competition Jury or Design Integrity Panel - Full Day | \$0.00 | \$2,000.00 | per competition | N | P |
| Fee for CN Nominated Jury Member on a Design Competition Jury or Design Integrity Panel - Half Day or less | \$0.00 | \$1,000.00 | per competition | N | P |
| Preliminary technical review prior to Design Brief | Up to \$100M - \$5000, \$100M- \$150M - \$7500, Over \$150M - \$10,000 | | per competition | N | P |

Concierge Development Application

| | | | | | |
|-----------------------------------|-----------------------------|--|--|---|---|
| Concierge Development Application | Fee estimate on application | | | N | F |
|-----------------------------------|-----------------------------|--|--|---|---|

Accelerated Development Application

| | | | | | |
|--|------------|------------|-----------------|---|---|
| Accelerated Development Applications - Approved Authorised Consultant Annual Fee | \$1,375.00 | \$1,400.00 | per application | N | F |
| Accelerated Development Applications - Authorised Consultant Application Fee | \$150.00 | \$155.00 | per application | N | F |

Public Art Reference Group

| | | | | | |
|---|--|----------|--|---|---|
| Attendance at Public Art Reference Group Meetings - if related to a development application | \$840.00 | \$890.00 | per development application (max 3 visits) | N | P |
| Attendance at Public Art Reference Group Meetings - other than DA or BIA | \$0.00 | \$150.00 | per application | N | P |
| Non attendance at Public Art Reference Group Meeting | 50% of meeting fee retained if attendance cancelled within 48 hours of meeting. Last year fee 50% of meeting fee retained if attendance cancelled within 48 hours of meeting. | | per development application | N | P |

Outdoor Dining

| | | | | | |
|--|------------|------------|-----------------------------|---|---|
| Installation of Outdoor Dining markers | \$205.00 | \$215.00 | per outdoor dining approval | N | P |
| Advertising fee: Applications that require public notification | \$215.00 | \$225.00 | per application | N | P |
| Placement of Permanent Furniture on the Footway - 10m or less in length | \$4,000.00 | \$4,000.00 | per application | N | F |
| Placement of Permanent Furniture on the Footway - Greater than 10m in length | \$7,000.00 | \$7,000.00 | per application | N | F |

Strategic Planning

Supply of Miscellaneous Information

| | | | | | |
|---|--------|--------|----------|---|---|
| Photocopies – A4 or A3 Black and white only | \$1.45 | \$1.50 | per page | N | P |
|---|--------|--------|----------|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Supply of Miscellaneous Information [continued]

| | | | | | |
|--|----------|----------|-------------------------------|---|---|
| Service Charge (including compiling information into a new form) | \$131.00 | \$141.00 | per hr - minimum 1/2 hr | N | P |
| Supply of information on USB | \$63.00 | \$68.00 | per hr - minimum 1/2 hr | N | P |
| Policy Advice Fee | \$260.00 | \$275.00 | per hr - minimum 1 hr | N | P |
| Development Contributions Quote | \$35.00 | \$40.00 | per quote | N | P |
| Section 7.11 & Section 7.12 Contributions Plans (each) | \$60.00 | \$65.00 | hard copy A4 colour | N | F |

Publications

| | | | | | |
|---|----------|----------|----------------------------------|---|---|
| Newcastle DCP 2012 document | \$190.00 | \$205.00 | hard copy A4 colour | N | F |
| Newcastle DCP 2012 & technical manuals | \$62.00 | \$67.00 | USB only | N | F |
| Technical Manuals (each – excluding Stormwater & Water Efficiency for Development Technical Manual) | \$62.00 | \$67.00 | hard copy A4 black & white | N | F |
| Technical Manual – Stormwater & Water Efficiency for Development Technical Manual | \$94.00 | \$101.00 | hard copy A4 black & white | N | F |

Request to amend Principal LEP (All)

All planning proposal applications will be subject to Stage 1A and 1B below.

The applicable category for each planning proposal application will be determined at the initial planning proposal meeting.

The additional staged fees will be charged as below, subject to the determination by CN of the application being Standard, Complex or Principal.

| | | | | | |
|--|--------|-------------|--------------------------|---|---|
| Stage 1A - Initial Scoping proposal meeting and associated advice and review | \$0.00 | \$10,750.00 | per planning proposal | N | F |
| Stage 1B - Second and subsequent scoping proposal meetings | \$0.00 | \$2,450.00 | per planning proposal | N | F |

Standard*

| | | | | | |
|--|-------------|-------------|--|---|---|
| Stage 1 - Scoping/pre-lodgement advice and submission requirements | \$16,750.00 | \$6,000.00 | | N | F |
| Stage 2 - Lodgement/Gateway determination and actioning/exhibition | \$22,000.00 | \$23,760.00 | | N | F |
| Stage 3 - Assessment and finalisation | \$27,250.00 | \$29,400.00 | | N | F |

Complex*

| | | | | | |
|--|-------------|-------------|--|---|---|
| Stage 1 - Scoping/pre-lodgement advice and submission requirements | \$22,000.00 | \$12,000.00 | | N | F |
| Stage 2 - Lodgement/Gateway determination and actioning/exhibition | \$22,000.00 | \$23,760.00 | | N | F |
| Stage 3 - Assessment and finalisation | \$32,000.00 | \$34,500.00 | | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Principal*

| | | | | | |
|--|-------------|-------------|--|---|---|
| Stage 1 - Scoping/pre-lodgement advice and submission requirements | \$27,000.00 | \$17,000.00 | | N | F |
| Stage 2 - Lodgement/Gateway determination and actioning/exhibition | \$27,000.00 | \$29,000.00 | | N | F |
| Stage 3 - Assessment and finalisation | \$55,000.00 | \$58,000.00 | | N | F |

Other

| | | | | | |
|---|------------|--|--|---|---|
| Engagement of consultant to prepare a planning proposal and manage the Gateway determination process when council is the Planning Proposal Authority following a Gateway determination review | | Stage 2 fee of appropriate planning proposal category + actual cost of consultant engagement plus 10% administration | | N | F |
| Daily fee for a public hearing if required | \$3,800.00 | \$4,100.00 | | N | F |
| Minor mapping anomalies where an error can be identified in the Newcastle LEP and where the proposed amendment is consistent with the intent and direction of the LEP and Council. | \$0.00 | \$0.00 | | N | Z |
| Amendment proposed by a NSW government department to enable development of land for use defined as an 'Infrastructure Facility' under State Environmental Planning Policy (Infrastructure) 2007 | \$0.00 | \$0.00 | | N | Z |
| Reclassification of land to enable the provision of public infrastructure or community facilities | \$0.00 | \$0.00 | | N | Z |
| Planning proposal meeting with LEP panel (first & second meeting) | \$2,450.00 | \$2,640.00 | first & second meeting with LEP Panel | N | F |
| Planning proposal meeting with LEP panel (third and subsequent meetings where requested by the proponent) | \$1,230.00 | \$1,325.00 | each additional meeting with LEP panel | N | F |

Preparation of Development Control Plan or Precinct Plan

| | | | | | |
|---|---|--|----------|---|---|
| Preparation of DCP, Precinct Plan or Place Strategy | \$24,000 plus \$275 per hour if staff time exceeds 40 hours | | | N | F |
| | Last year fee \$24,000 plus \$270 per hour if staff time exceeds 40 hours | | | | |
| Review of DCP, Precinct Plan or Place Strategy | \$275 plus mapping, printing and advertising costs | | per hour | N | F |
| | Last year fee \$270 plus mapping, printing and advertising costs | | | | |

Planning Agreements

| | | | | | |
|--|------------|------------|---------------|---|---|
| Preparation of Planning Agreements | \$1,795.00 | \$1,930.00 | per agreement | N | F |
| Revision of Planning Agreements | \$900.00 | \$972.00 | per amendment | N | F |
| Public notice of a proposed Planning Agreement or development contribution | \$680.00 | \$734.00 | per agreement | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Planning Investigations

Compliance Cost Notices

| | | | | | |
|--|----------|---|------------|---|---|
| Compliance Cost Notice to ensure an Order is complied with | | Reasonable costs and expenses incurred by Council | per notice | N | S |
| Notice of intention compliance costs – maximum fee | \$750.00 | \$750.00 | per notice | N | S |
| Actual Fee determined based on costs and expenses. | | | | | |

Boarding House Inspections

| | | | | | |
|-------------------|----------|----------|-------------------|---|---|
| Inspection Fee | \$345.00 | \$370.00 | per inspection | N | F |
| Re-inspection Fee | \$345.00 | \$370.00 | per re-inspection | N | F |

Annual Fire Safety Statement

| | | | | | |
|--|----------|----------|-------------------------|---|---|
| Administration Fee – Processing of Annual Fire Safety Statement submission | \$120.00 | \$130.00 | per statement per annum | Y | F |
| Administration Fee – Follow-up processing incorrect Annual Fire Safety Statement submission. | \$95.00 | \$110.00 | per statement | Y | F |
| Stay of Infringement Application | \$120.00 | \$140.00 | per statement | Y | F |
| Review or Reissue a Fire Safety Schedule | \$0.00 | \$260.00 | per statement | Y | P |

Up to 500m² and any additional third party expenses will be charged at cost.

| | | | | | |
|--|--------|----------|---------------|---|---|
| Review or Reissue a Fire Safety Schedule | \$0.00 | \$300.00 | per statement | Y | P |
|--|--------|----------|---------------|---|---|

Over 500m² - 2000m² and any additional third party expenses will be charged at cost.

Clause 80A of the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021. Clause 608 of the Local Government Act allows Council to charge fees for services

| | | | | | |
|--|--|---------------|---------------|---|---|
| Review or Reissue a Fire Safety Schedule | | By quotation. | per statement | Y | P |
|--|--|---------------|---------------|---|---|

Over 2000m² and any additional third party expenses will be charged at cost.

Clause 80A of the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021. Clause 608 of the Local Government Act allows Council to charge fees for services

Other

| | | | | | |
|--|----------|----------|------------------------------------|---|---|
| Provision of professional advice, fire safety audit and investigation services | \$260.00 | \$275.00 | per hour (Minimum 1/2 hour charge) | Y | F |
|--|----------|----------|------------------------------------|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Environment & Health

| | | | | | |
|-------------------------------------|----------|----------|---|---|---|
| Environmental Health Inspection Fee | \$284.00 | \$299.00 | per hour. (Minimum charge of 30 minutes and 15 minute increments thereafter) | N | F |
|-------------------------------------|----------|----------|---|---|---|

This fee covers inspections of caravan parks & camping grounds, water cooling systems, warm water systems, beauty shop, hairdresser, hairdressing vehicle, skin penetration, horses on premises, on-site sewerage management systems, swimming pool water quality, event and markets food inspection fee and inspecting vehicles or articles used for selling food.

| | | | | | |
|--|----------|----------|---|---|---|
| Environmental Health Re-inspection Fee | \$284.00 | \$299.00 | per hour (charged in 15 minute increments) | N | F |
|--|----------|----------|---|---|---|

This fee covers re-inspections of caravan parks & camping grounds, water cooling systems, warm water systems, beauty shop, hairdresser, hairdressing vehicle, skin penetration, horses on premises, on-site sewerage management systems, swimming pool water quality, event and markets food inspection fee and inspecting vehicles or articles used for selling food.

Environmental Protection Notices

| | | | | | |
|----------------------------------|----------|----------|------------|---|---|
| Environmental Protection Notices | \$785.00 | \$803.00 | per notice | N | S |
|----------------------------------|----------|----------|------------|---|---|

Public Health Improvement Notices and Prohibition Orders

| | | | | | |
|-------------------------------|----------|----------|------------|---|---|
| Regulated systems on premises | \$605.00 | \$635.00 | per notice | N | S |
| Other premises | \$290.00 | \$295.00 | per notice | N | S |

Legionella Management

| | | | | | |
|---|----------|----------|------------------------|---|---|
| Annual Administration Fee - Water Cooling System - 1 year Risk Management Plan duration | \$292.00 | \$315.00 | per unit per annum | N | F |
| Annual Administration Fee - Water Cooling System - 2 year Risk Management Plan duration | \$246.00 | \$266.00 | per unit per annum | N | F |
| Annual Administration Fee - Water Cooling System - 3 year Risk Management Plan duration | \$232.00 | \$250.00 | per unit per annum | N | F |
| Annual Administration Fee - Water Cooling System - 4 year Risk Management Plan duration | \$224.00 | \$242.00 | per unit per annum | N | F |
| Annual Administration Fee - Water Cooling System - 5 year Risk Management Plan duration | \$219.00 | \$237.00 | per unit per annum | N | F |
| Annual Administration Fee – Warm Water Systems | \$70.00 | \$75.00 | per premises per annum | N | F |

Beauty Shop, Hairdresser, Skin Penetration or Combination of all

| | | | | | |
|--|----------|----------|------------------------|---|---|
| Annual Administration Fee – Category 1 – High Risk Premises – Skin Penetration (re-usable articles) | \$340.00 | \$367.00 | per premises per annum | N | F |
| Annual Administration Fee – Category 2 – Low Risk Premises – Skin Penetration (non re-usable articles) | \$189.00 | \$200.00 | per premises per annum | N | F |
| Pre-purchase Inspection Report – all categories | \$720.00 | \$760.00 | per inspection | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

On-Site Sewage Management System

| | | | | | |
|--|----------|----------|--|---|---|
| Install Sewage Management Facility/Waste Treatment Device | \$450.00 | \$480.00 | per application (includes approval to operate) | N | F |
| Application for approval to operate – Approval only | \$100.00 | \$110.00 | per system | N | F |
| Application for renewal of approval to operate – Approval only | \$85.00 | \$90.00 | per system | N | F |

Development Site

| | | | | | |
|------------------------|---------|---------|----------|---|---|
| Prevent Pollution Sign | \$15.00 | \$16.00 | per sign | Y | F |
|------------------------|---------|---------|----------|---|---|

Food Services

Food Business Administration Fees

| | | | | | |
|---|------------|------------|------------------------|---|---|
| Annual Administration Charge – Small | \$390.00 | \$390.00 | per premises per annum | N | S |
| Small - up to and including 5 full time food handlers | | | | | |
| Annual Administration Charge – Medium | \$800.00 | \$800.00 | per premises per annum | N | S |
| Medium - more than 5 but not more than 50 full time food handlers | | | | | |
| Annual Administration Charge – Large | \$3,500.00 | \$3,500.00 | per premises per annum | N | S |
| Large - more than 50 full time food handlers | | | | | |
| Annual Administration Charge – Charity Organisations | \$0.00 | \$0.00 | per premises per annum | N | Z |

Food Business Inspection Fee

| | | | | | |
|--------------------------------|----------|----------|--|---|---|
| Inspection Fee | \$284.00 | \$290.00 | per hour (Minimum charge 30 minutes and 15 minute increments thereafter) | N | S |
| Re-inspection Fee | \$284.00 | \$290.00 | per hour (charged in 15 minute increments) | N | S |
| Pre-purchase Inspection Report | \$720.00 | \$760.00 | per inspection | N | F |

Food Improvement Notices

| | | | | | |
|--------------------------|----------|----------|------------|---|---|
| Food Improvement Notices | \$330.00 | \$330.00 | per notice | N | S |
|--------------------------|----------|----------|------------|---|---|

Use of Vehicle or Article for Selling

| | | | | | |
|---|----------|----------|--------------|---|---|
| Mobile Food Vans & Vehicles | \$435.00 | \$460.00 | per approval | N | F |
| For inspection fees - see Environmental Health Inspection Fee | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Use of Vehicle or Article for Selling [continued]

| | | | | | |
|---|----------|----------|--------------|---|---|
| Temporary Food Stalls | \$435.00 | \$460.00 | per approval | N | F |
| For inspection fees - see Environmental Health Inspection Fee | | | | | |

Traffic & Transport

Work Zones and Various Special Use Zones for Events & Activities

Parallel to kerb parking - Approval zone within the road carriage way

Work zones are to be a minimum length of 6 metres (equivalent to 1 parallel or 2 angle parking spaces). All zones applications should be minimum of 1 month duration.

| | | | | | |
|---|---------|---------|--|---|---|
| Ticketed time parking zone per metre of kerbside space per week or part thereof | \$33.00 | \$36.00 | | N | F |
| Time restricted parking zone (2P, 4P, etc.) per metre of kerbside space per week or part thereof | \$20.00 | \$22.00 | | N | F |
| Unrestricted parking zone and other zone (NSt, NP, etc.) per metre of kerbside space per week or part thereof | \$15.00 | \$17.00 | | N | F |

Angle parking - Approval zone within the road carriage way

Work zones are to be a minimum length of 6 metres (equivalent to 1 parallel or 2 angle parking spaces). All zones applications should be minimum of 1 month duration.

| | | | | | |
|---|---------|---------|--|---|---|
| Ticketed time parking zone per metre of kerbside space per week or part thereof | \$65.00 | \$72.00 | | N | F |
| Time restricted parking zone (2P, 4P, etc.) per metre of kerbside space per week or part thereof | \$39.00 | \$43.00 | | N | F |
| Unrestricted parking zone and other zone (NSt, NP, etc.) per metre of kerbside space per week or part thereof | \$29.00 | \$32.00 | | N | F |

Supply, installation and removal of construction zone signage

Work zones are to be a minimum length of 6 metres (equivalent to 1 parallel or 2 angle parking spaces). All zones applications should be minimum of 1 month duration.

| | | | | | |
|-----------------------------------|----------|----------|--|---|---|
| Per sign on existing posts | \$185.00 | \$200.00 | | N | P |
| Additional sign on existing posts | \$135.00 | \$146.00 | | N | P |
| Per sign on new posts | \$630.00 | \$680.00 | | N | P |
| Per sign on additional new posts | \$420.00 | \$450.00 | | N | P |

Application & Extension related Fees

| | | | | | |
|--|----------|----------|-----------------|---|---|
| Administration costs for work zone extension | \$120.00 | \$128.00 | per instance | N | P |
| Administration costs - work zone | \$450.00 | \$485.00 | per instance | N | P |
| Late Application Fee | \$100.00 | \$110.00 | per application | N | P |

Charged on all permits where requested date is inside the required notification period.
This includes, but is not limited to, Road Occupancy Licence, Shipping Container Applications, Parking Occupancy Permits, Temporary Road Closures and Crane Applications.

| | | | | | |
|---|----------|----------|-----------------|---|---|
| Road Occupancy Licence (ROL) – Normal application | \$150.00 | \$160.00 | per application | N | F |
| Road Occupancy Licence (ROL) – Full Road Closure | \$280.00 | \$300.00 | per application | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Application & Extension related Fees [continued]

| | | | | | |
|---|--|----------|---|---|---|
| Additional fee to cover difference between Normal Application and Full Road | \$0.00 | \$140.00 | per application | N | F |
| Shipping Container Application | \$80.00 | \$86.00 | application for 1 week | N | F |
| Shipping Container Application | \$300.00 | \$320.00 | application for more than 1 week (per calendar month) | N | F |
| Parking Occupancy Permit – Application Fee | \$30.00 | \$32.00 | per application | N | F |
| Parking Occupancy Permit - Unrestricted parking (CBD and Local Centre only areas) | \$12.00 | \$13.00 | per day per parking space | N | F |
| Parking Occupancy Permit – Time Restricted Parking | \$24.00 | \$25.00 | per day per parking space | N | F |
| Parking Occupancy Permit – Metered Parking | \$60 per space per day plus Application Fee of \$32 Last year fee \$55 per space per day plus Application Fee of \$30 | | per day per parking space | N | P |
| Parking Occupancy Permit – Metered Parking | \$360 per space per week plus Application Fee of \$32 Last year fee \$330 per space per week plus Application Fee of \$30 | | per week per parking space | N | P |

Temporary Road Closure

Supervision costs will be shared by the number of events on the same day. Additional costs - at full cost to applicant plus GST.

| | | | | | |
|--|----------|--|--|---|---|
| Administration Costs & Part V EPA Review Supervision Costs (cost per inspection-min 2 inspections) | \$460.00 | \$495.00 | | N | P |
| During Business Hours (7.30am-5pm Mon-Fri) | \$170.00 | \$183.00 | | N | P |
| Outside Business hours | \$610.00 | \$655.00 | | N | P |
| Advertising Costs | | At Cost | | N | P |
| | | Last year fee full cost | | | |
| For Construction – Administration Costs – Full Road Closures | \$300.00 | \$320.00 | | N | F |
| For Construction – Administration Costs – Part Road/ Lane Closure | \$150.00 | \$160.00 | | N | F |
| For Commercial Purposes | | in addition to above fees an additional fee as negotiated upon application | | N | F |

Traffic Information/Searches

| | | | | | |
|---------------------------|---------|---------|--------------|---|---|
| Traffic Count Data Search | \$75.00 | \$80.00 | per 1/2 hour | Y | F |
|---------------------------|---------|---------|--------------|---|---|

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Restricted Vehicle Route Application (B-Double)

| | | | | | |
|---|----------|----------|-----------------------|---|---|
| Administration Fee | \$375.00 | \$400.00 | per route | N | F |
| Assessment of Proposed Restricted Vehicle Route | \$700.00 | \$750.00 | per route as required | N | F |

Signage - Community Facilities and Street Names

| | | | | | |
|---|--------------------|----------|---|---|---|
| Signage establishment fee | \$110.00 | \$115.00 | Per sign request, where all signs within the same vicinity. | Y | P |
| Standard Blade Installation | \$70.00 | \$75.00 | per blade | Y | P |
| Blade Removal | \$50.00 | \$54.00 | per blade | Y | P |
| Long Blade Installation | \$140.00 | \$145.00 | per blade | Y | P |
| Post Installation | \$340.00 | \$355.00 | per post | Y | P |
| Post Removal | \$220.00 | \$230.00 | per post | Y | P |
| Post Extension Installation | \$135.00 | \$140.00 | per post extension | Y | P |
| Supply of blade | \$170.00 | \$180.00 | each sign | Y | P |
| Sign design fee (where applicable) | \$200.00 | \$215.00 | per design | Y | P |
| "Neighbourhood Watch" and "Safe House" Scheme Signs | full cost plus 10% | | per instance | Y | P |

Depends on size and scale of the Public Program.

Enclose Public Place

| | | | | | |
|--|--|----------|--|---|---|
| Hoarding – In respect of works with a duration of up to two weeks | \$363.00 | \$390.00 | | N | P |
| In respect of works involving the construction or maintenance of a single dwelling house | \$580 for up to two months duration plus \$285 per month thereafter Last year fee \$545 for up to two months duration plus \$270 per month thereafter | | | N | P |
| In respect of all other works | \$1,720 for up to two months duration plus \$850 per month thereafter Last year fee \$1,623 for up to two months duration plus \$811 per month thereafter | | | N | P |
| Application to modify a hoarding permit - no additional site inspection required | 50% of original permit fee | | | N | P |
| Application to modify a hoarding permit - additional site inspection required | 50% of the original permit plus \$158 Last year fee 50% of the original permit plus \$150 | | | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|--|----------------------------------|----------------------------------|--------------------------------------|-----|-------------------|
| Building Waste Containers in Public Place | | | | | |
| Annual Registration Fee | \$350.00 | \$375.00 | per applicant per annum | N | F |
| Application Fee | \$100.00 | \$108.00 | per building waste application | N | F |

Traffic Facilities

Road Linemarking - Edgeline

| | | | | | |
|---|----------|----------|---------------------|---|---|
| Driveway line marking application fee | \$30.00 | \$33.00 | per application | N | F |
| Driveway line marking installation | \$120.00 | \$130.00 | per driveway | N | F |
| Edgeline – using paint – white or yellow lines | | POA | per linear meter | N | F |
| Edgeline – using thermo – white or yellow lines | | POA | per linear meter | N | F |
| Establishment cost or site cost | | POA | per linear meter | N | F |

Parking Operations

Use of Suburban Carparks

| | | | | | |
|--|------------|------------|--------------------|---|---|
| Category A: Commercial Use | \$5,000.00 | \$5,400.00 | maximum per day | Y | M |
| Category A: Commercial Use | \$850.00 | \$900.00 | minimum per day | Y | M |
| Category B: Commercial with a Charitable Component | \$5,000.00 | \$5,400.00 | maximum per day | Y | M |
| Category B: Commercial with a Charitable Component | \$185.00 | \$200.00 | minimum per day | Y | M |
| Category C: Community use plus cost recovery | \$185.00 | \$200.00 | per day | Y | M |

Other Parking Charges

| | | | | | |
|---|----------------------------|------------|---|---|---|
| Car Share Parking Space | \$4,700.00 | \$5,000.00 | maximum per annum per space | N | M |
| Car Share Parking Space - Establishment Fee | \$780.00 | \$840.00 | per formal agreement (includes signage and line marking) | N | M |
| Parking Meter Removal/Replacement | \$1,950.00 | \$2,100.00 | per parking meter (includes replacement baseplate) | N | M |
| Credit Card Transaction Fee | 0.75% of transaction value | | per credit card transaction | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------|----------------------------|------|-----|----------------|
|------|----------------------------|----------------------------|------|-----|----------------|

Other Parking Charges [continued]

| | | | | | |
|-----------------------------|--------------------------|--|---|---|---|
| Pay by Phone Processing Fee | 10% of transaction value | | maximum per pay by phone transaction (EasyPark) | Y | M |
|-----------------------------|--------------------------|--|---|---|---|

Parking Meter Fees

| | | | | | |
|--------------------|---------|---------|---|---|---|
| 1P Ticket Parking | \$5.00 | \$5.50 | maximum per hr Monday - Sunday | Y | M |
| 2P Ticket Parking | \$5.00 | \$5.50 | maximum per hr Monday - Sunday | Y | M |
| 4P Ticket Parking | \$5.00 | \$5.50 | maximum per hr Monday - Sunday | Y | M |
| 8P Ticket Parking | \$5.00 | \$5.50 | maximum per hr Monday - Sunday | Y | M |
| 8P Ticket Parking | \$12.00 | \$12.00 | maximum per 8P (hours) Monday - Sunday | Y | M |
| 10P Ticket Parking | \$5.00 | \$5.50 | maximum per hr Monday - Sunday | Y | M |
| 10P Ticket Parking | \$12.00 | \$12.00 | maximum per 10P (hours) Monday - Sunday | Y | M |
| 12P Ticket Parking | \$5.00 | \$5.50 | maximum per hr Monday - Sunday | Y | M |
| 12P Ticket Parking | \$12.00 | \$12.00 | maximum per 12P (hours) Monday - Sunday | Y | M |
| P Ticket Parking | \$5.00 | \$5.50 | maximum per hr Monday - Sunday | Y | M |
| P Ticket Parking | \$12.00 | \$12.00 | maximum per day Monday - Sunday | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Parking Permits

| | | | | | |
|--|---|----------|-------------------------------|---|---|
| Resident Parking | \$92.00 | \$97.00 | maximum per parking authority | N | M |
| Resident Parking – Pensioner Rate | \$80.00 | \$85.00 | maximum per parking authority | N | M |
| Resident Visitor Parking (12 months from date of approval) | \$150.00 | \$160.00 | maximum per parking authority | N | M |
| Resident Visitor Parking - Short Stay Accommodation (New Applicants - 12 months from date of approval) | \$280.00 | \$320.00 | maximum per parking authority | N | M |
| Replacement Resident Permit | \$65.00 | \$70.00 | | N | M |
| Replacement Resident Visitor Permit | \$160.00 | \$170.00 | | N | M |
| Temporary Parking Authorisation - Application Fee | \$0.00 | \$32.00 | per application | N | M |
| Temporary Parking Authorisation | \$60 per space per day (Mon - Sun) plus Application Fee of \$32 Last year fee \$50 per space per day (Mon - Sun) | | per day | N | M |
| Temporary Parking Authorisation | \$360 per space per week (Mon - Sun) plus Application Fee of \$32 Last year fee \$300 per space per week (Mon - Sun) | | per week | N | M |

Rangers

Companion Animal - Lifetime Registration

Companion Animals Act, 1998

The following are exempt:

- Companion animal used as a guide or assistance animal;
- A dog used for working on farmland properties recognised under Section 515 Local Government Act 1993;
- Greyhound registered under the Greyhound Racing Act 2017;
- Cats or dogs desexed and sold by pound or shelter

| | | | | | |
|---|----------|----------|------------------|---|---|
| Cat - desexed and owned by an eligible pensioner | \$32.00 | \$32.00 | per animal | N | S |
| Cat - desexed or not desexed (if not desexed an annual permit is required, unless kept by a recognised breeder for breeding purposes) | \$65.00 | \$65.00 | per animal | N | S |
| Dog - desexed | \$75.00 | \$75.00 | per animal | N | S |
| Dog - not desexed before six months of age and not kept by registered breeder | \$252.00 | \$252.00 | per animal | N | S |
| Dog - desexed and owned by an eligible pensioner | \$32.00 | \$32.00 | per animal | N | S |
| Dog - not desexed and kept by a registered breeder for breeding purposes | \$75.00 | \$75.00 | per animal | N | S |
| Registration late fee | \$21.00 | \$21.00 | per registration | N | S |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Companion Animal - Annual Permits & Certificates

| | | | | | |
|---|----------------------|----------|-----------------|---|---|
| Annual Permit - Cat not desexed by 4 months of age | \$92.00 | \$92.00 | per animal | N | S |
| Annual Permit - Declared dangerous or restricted dog | \$221.00 | \$221.00 | per animal | N | S |
| Permit late fee | \$21.00 | \$21.00 | per permit | N | S |
| Compliance Certificate - Declared dangerous or restricted dog | Maximum Fee \$150.00 | | per certificate | N | S |

Companion Animal - Microchipping Fees

| | | | | | |
|---|---------|---------|------------|---|---|
| Microchip of impounded companion animal | \$55.00 | \$57.00 | per animal | N | F |
|---|---------|---------|------------|---|---|

Companion Animal Impounding Fees

| | | | | | |
|---|------------------|-------------------------------------|------------|---|---|
| Companion Animal Surrender fee | \$150.00 | \$155.00 | per animal | N | F |
| Sustenance/Maintenance - first day, inclusive of impound charge | \$65.00 | \$70.00 | per animal | N | F |
| Sustenance/Maintenance per day, or part thereof, exclusive of the first day | \$90.00 | \$95.00 | per animal | N | F |
| Impound charge - second offence | \$290.00 | \$310.00 | per animal | N | F |
| Impound charge - third and subsequent offences | \$445.00 | \$475.00 | per animal | N | F |
| Veterinary Care Fee | At cost plus 10% | | | N | F |
| | | Last year fee Actual Cost | | | |
| Transportation Costs | \$85.00 | \$90.00 | per animal | N | F |

Stock Animals - Impound Fees

| | | | | | |
|--|---|-------------------------------------|--------------|---|---|
| Impound Fee | \$200.00 | \$215.00 | per animal | N | F |
| After Hours Call Out Impounding Fee | \$400.00 | \$425.00 | per call out | N | F |
| Sustenance Fee | \$80.00 | \$85.00 | per day | N | F |
| Veterinary Care Fee | At cost plus 10% | | as charged | N | F |
| | | Last year fee Actual Cost | | | |
| Damage Fee | At cost plus 10% | | as assessed | N | F |
| | | Last year fee Actual Cost | | | |
| Transportation Costs | \$150.00 | \$160.00 | per animal | N | F |
| Impound related services provided by third parties | Actual cost plus 20% administration charge. | | per animal | N | F |

Article Impounding Fees

| | | | | | |
|--------------------------------|------------------|--------------------------------------|-----------------|---|---|
| Building Waste Containers | At cost plus 10% | | per container | N | F |
| | | Last year fee Actual costs | | | |
| Building Materials Obstructing | At cost plus 10% | | per obstruction | N | F |
| | | Last year fee Actual cost | | | |
| Article – Small | \$70.00 | \$75.00 | | N | F |
| Article – Medium | \$105.00 | \$110.00 | | N | F |
| Article – Large | \$200.00 | \$215.00 | | N | F |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Abandoned Vehicle Impounding Fees

| | | | | | |
|-------------|----------|----------|-------------|---|---|
| Towing fee | \$130.00 | \$138.00 | per vehicle | N | F |
| Holding Fee | \$25.00 | \$27.00 | per day | N | F |

Environment & Sustainability

Blackbutt Reserve

| | | | | | |
|--|--------------------|----------|---|---|---|
| Event Application Fee | \$145.00 | \$150.00 | | Y | M |
| Private Animal Encounter | \$129.00 | \$135.00 | 1 - 10 persons (minimum) | Y | M |
| Private Animal Encounter | \$13.00 | \$13.00 | per person thereafter | Y | M |
| Reptile Show | \$5.00 | \$5.00 | per person | Y | M |
| School Education Programs (Primary & Secondary) – 1 animal encounter onsite | \$135.00 | \$142.00 | up to 30 students (minimum) | Y | M |
| School Education Programs (Primary & Secondary) – 1 animal encounter onsite | \$6.00 | \$6.00 | per additional student | Y | M |
| Educational program up to 1 hour – Onsite | \$290.00 | \$305.00 | up to 30 students (minimum) | Y | M |
| Educational program up to 1 hour – Onsite | \$12.00 | \$13.00 | per additional student | Y | M |
| TAFE groups – Onsite | \$150.00 | \$158.00 | per hour | Y | M |
| Cross Country Events | \$4.00 | \$4.20 | per person (capped at 25 participants) | Y | M |
| Education program – Offsite | \$215.00 | \$226.00 | up to 30 students (minimum) | Y | M |
| Education program – Offsite | \$8.00 | \$8.00 | per additional student | Y | M |
| Wildlife show – Offsite | \$320.00 | \$337.00 | per show (1hr) weekdays | Y | M |
| Wildlife show – Offsite | \$160.00 | \$168.00 | per additional hour | Y | M |
| Wildlife show – Offsite | \$420.00 | \$442.00 | per show (1hr) after hours | Y | M |
| Wildlife show – Offsite | \$185.00 | \$195.00 | per additional hour after hours | Y | M |
| Gate opening fee | \$53.00 | \$56.00 | per service | Y | M |
| Cleanup Fees (Functions & Shelter bookings only) | full cost plus 10% | | per hour, per staff | Y | M |
| All functions will attract a cleaning fee if facilities aren't returned to a suitable standard as determined by Blackbutt Management | | | | | |
| Security (Functions only) | full cost plus 10% | | per function | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Blackbutt Reserve [continued]

| | | | | | |
|--|--------------------|----------|----------------------|---|---|
| Damage to Grounds | full cost plus 10% | | | Y | M |
| Additional services as negotiated with Blackbutt Management | POA | | | Y | P |
| See Public Reserve for additional fees | | | | | |
| Critter encounter | \$185.00 | \$195.00 | per encounter | Y | M |
| Small Area Event | \$195.00 | \$200.00 | reserve area | Y | M |
| All functions & shelter reservations attract a non-refundable deposit equivalent to the application fee. | | | | | |
| Small Area Event - Wedding | \$255.00 | \$270.00 | reserve area | Y | M |
| All functions & shelter reservations attract a non-refundable deposit equivalent to the application fee. | | | | | |
| Medium Area Event | \$300.00 | \$500.00 | reserve area | Y | M |
| All functions & shelter reservations attract a non-refundable deposit equivalent to the application fee. | | | | | |
| Large Area Event | \$765.00 | \$805.00 | reserve area | Y | M |
| All functions & shelter reservations attract a non-refundable deposit equivalent to the application fee. | | | | | |
| Park Conservation Fee | \$14.00 | \$15.00 | per vehicle per day | Y | M |
| Park Conservation Fee | \$5.00 | \$5.00 | per vehicle per hour | Y | M |
| Park Conservation Fee | \$180.00 | \$189.00 | per coach per visit | Y | M |

Tree Management

| | | | | | |
|--|----------|----------|-------------------------------|---|---|
| Application fee for all private tree removal applications inclusive of 1-3 trees | \$102.00 | \$107.00 | | N | P |
| Permit for private tree removal | | | | | |
| Fee per tree for applications for each additional tree > 3 Trees | \$30.00 | \$32.00 | per tree plus application fee | N | P |
| Permit for private tree removal | | | | | |
| Street Tree Planting for Driveways or compensatory planting | POA | | per application | N | F |
| Tree work on Public Land Application | POA | | per application | N | F |
| Application fee for removal of private native vegetation without trees | \$99.00 | \$107.00 | per application | N | P |

Pest & Weed

Invasive Species Biosecurity

| | | | | | |
|---|---------|----------|----------------|---|---|
| Biosecurity Direction Reinspection | \$0.00 | \$150.00 | per inspection | N | S |
| Biosecurity Undertaking Reinspection | \$0.00 | \$74.00 | per inspection | N | S |
| For action taken by an Authorised Officer - Section 104 | \$0.00 | \$150.00 | per hour | N | S |
| Invasive Species Control - Cost Recovery Works - Contractor | At Cost | | at cost | N | S |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------|----------------------------|------|-----|----------------|
|------|----------------------------|----------------------------|------|-----|----------------|

Invasive Species Biosecurity [continued]

| | | | | | |
|--|--|----------|------------------------------|---|---|
| Invasive Species Control - Cost Recovery Works - Council Labour Plant and Chemical | \$127 per hour per officer. Plant and Chemical charges at full cost pricing. | | | N | S |
| Permit to move Biosecurity Matter - Application for Permit | \$0.00 | \$720.00 | per application | N | S |
| To comply with a Biosecurity Undertaking - Section 147 | \$0.00 | \$150.00 | per hour | N | S |
| To comply with a Biosecurity Zone - Section 88 | \$0.00 | \$150.00 | per hour | N | S |
| To comply with a Control Order - Section 76 | \$0.00 | \$150.00 | per hour | N | S |
| To comply with an Individual Biosecurity Direction - Section 133 | \$0.00 | \$150.00 | per hour | N | S |
| To prepare/give an Individual Biosecurity Direction - Section 132 | \$0.00 | \$150.00 | per hour | N | S |
| Inspection of Plant/Equipment for contamination of Noxious Weeds | \$187.00 | \$197.00 | per hour (minimum of 1 hour) | N | P |
| Application for Certificate from Local Control Authority as to Weed Control Notices, Expenses and Charges on Land - Clause 28 Schedule 7 | \$335.00 | \$200.00 | per certificate | N | P |

Electric vehicle charging stations

| | | | | | |
|---|--------|--------|---------------------------|---|---|
| Electric Vehicle Chargers - Usage Charge | \$0.70 | \$0.75 | Maximum per kwh | Y | P |
| <p>For charging stations solely owned and managed by City of Newcastle. Price is dependant on the chargers power capacity and / or time of use Note that any electric vehicle charging stations owned and operated privately, or in partnership with Council, may have a different fee structure and are determined by the operator.</p> | | | | | |
| Electric Vehicle Chargers - Overstay charges | \$0.50 | \$0.50 | Maximum charge per minute | Y | P |
| <p>The overstay charge will be incurred on a per minute basis when vehicles have stayed longer than the specified time period</p> | | | | | |

Flood Management

| | | | | | |
|--|----------|----------|------------------------------------|---|---|
| Provision of administrative support | \$185.00 | \$195.00 | per hour (minimum charge one hour) | N | P |
| Provision of flood model (TUFLOW) | | POA | | N | P |
| Provision of technical and professional advice | \$260.00 | \$275.00 | per hour (minimum charge one hour) | N | P |
| Provision of technical and professional advice from management of Environment & Sustainability | \$330.00 | \$375.00 | per hour | N | P |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Waste Services

Some or all of the items listed may not be available or acceptable due to operating requirements or product availability.

Site management reserves the right to refuse to receive and/or load vehicles at any times and/or for any reason.

CN may reduce fees for Customers that fall into the category of Large Commercial Waste Operators.

Landfill & Resource Recovery

Waste Disposal & Recycling

| | | | | | |
|---|------------|------------|---|---|---|
| 100% Garden Waste – excluding stumps (no food) | \$155.20 | \$170.00 | per tonne (minimum charge \$26.00) | Y | M |
| General Solid Waste – Mixed | \$347.20 | \$379.00 | per tonne (minimum charge \$54.00) | Y | M |
| General Solid Waste – Putrescible | \$0.00 | \$434.00 | per tonne (minimum charge \$64.00) | Y | M |
| General Solid Waste - Asbestos | \$0.00 | \$604.00 | per tonne (minimum charge \$89.00) | Y | M |
| General Solid Waste - Asbestos Soil | \$0.00 | \$526.00 | per tonne (minimum charge \$78.00) | Y | M |
| General Solid Waste - Classified Soil | \$0.00 | \$508.00 | per tonne (minimum charge \$75.00) | Y | M |
| General Solid Waste – Special or Difficult | \$482.50 | \$526.00 | per tonne (minimum charge \$75.00) | Y | M |
| General Solid Waste - Biosecurity Waste | \$1,100.00 | \$1,199.00 | per tonne | Y | M |
| Soil – Virgin Excavated Natural Material (VENM) | \$223.80 | \$236.00 | per tonne (minimum charge \$37) | Y | M |
| Strict conditions apply | | | | | |
| Mixed Road Base Wastes | \$185.10 | \$202.00 | per tonne (minimum charge \$31.00) | Y | M |
| Sand, Gravel, Stones, Concrete, minimal Asphalt | | | | | |
| Wood – Clean, untreated | \$235.00 | \$257.00 | per tonne (minimum charge \$39.00) | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|---|----------------------------------|----------------------------------|---|-----|-------------------|
| Recyclables – Separated | \$62.30 | \$68.00 | per tonne (minimum charge \$11.00) | Y | M |
| Domestic Dry Clean Card, Paper, Bottles, Cans | | | | | |
| Recyclables – Mixed | \$136.50 | \$171.00 | per tonne (minimum charge \$27.00) | Y | M |
| Domestic Dry Clean Card, Paper, Bottles, Cans | | | | | |
| Scrap Metal | \$0.00 | \$0.00 | | Y | M |
| Whitegoods - exc fridges, car parts, bikes, steel, aluminium | | | | | |
| Community Recycling Centre - Residential Household Hazardous & Problem Waste (core materials) | \$0.00 | \$0.00 | | Y | Z |
| Electrical Waste - households only | \$0.00 | \$0.00 | | Y | M |
| TV's, Computers, Printers/Scanners, Fans, Phones, VCR's, DVD Players, Radios/Stereos, Power Tools, Kitchen Appliances, Vacuum Cleaners, Heaters etc. | | | | | |
| Electrical Waste - commercial customers | \$255.10 | \$278.00 | per tonne | Y | M |
| TV's, Computers, Printers/Scanners, Fans, Phones, VCR's, DVD Players, Radios/Stereos, Power Tools, Kitchen Appliances, Vacuum Cleaners, Heaters etc. | | | | | |
| Tyres | \$0.00 | \$43.00 | each | Y | M |
| In addition to tonnage charge if included in mixed load | | | | | |
| Mattresses | \$0.00 | \$47.00 | each | Y | M |
| In addition to tonnage charge if included in mixed load | | | | | |
| Batteries – Lead Acid (dry cell batteries – free) | \$12.60 | \$14.00 | each | Y | F |
| In addition to tonnage charge if included in mixed load | | | | | |
| Gas Bottles | \$30.40 | \$34.00 | each | Y | F |
| In addition to tonnage charge if included in mixed load | | | | | |
| Fridges | \$0.00 | \$47.00 | each | Y | F |
| In addition to tonnage charge if included in mixed load | | | | | |
| Solar Panels | \$13.65 | \$15.00 | each | Y | F |
| In addition to tonnage charge if included in mixed load | | | | | |
| Solar Batteries - L-ion | \$2.20 | \$3.00 | per kg | Y | F |
| In addition to tonnage charge if included in mixed load | | | | | |
| Secure Burial and Certificate | \$120.00 | \$510.00 | per tonne | Y | M |
| Optional photographic evidence available at \$40 per load | | | | | |
| Secure Destruction and Certificate | \$105.00 | \$494.00 | per tonne | Y | M |
| Optional photographic evidence available at \$40 per load | | | | | |

Other Items

| | | | | | |
|--|----------|----------|--------------|---|---|
| Hire of Frank Rigby Room – Full Day | \$431.25 | \$454.00 | per day | Y | M |
| Hire of Frank Rigby Room – Half Day | \$191.10 | \$202.00 | per half day | Y | M |
| Hire of Frank Rigby Room – Casual | \$65.10 | \$69.00 | per hour | Y | M |
| Customer account reprints and enquiries (Account Customers) - first request | \$0.00 | \$0.00 | per docket | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Other Items [continued]

| | | | | | |
|---|---------|---------|------------|---|---|
| Customer account reprints and enquiries (Account Customers) | \$5.30 | \$6.00 | per docket | Y | M |
| Customer reprints and enquiries (Other Customers) | \$6.40 | \$7.00 | per docket | Y | M |
| EID Replacement | \$33.00 | \$35.00 | each | Y | P |

Waste Collection Fees

Wheeled Container Service - 140 litre residual waste - KERBSIDE

| | | | | | |
|---|----------|----------|-----------|---|---|
| 140 litre residual waste – Mon-Fri – 1 to 4 weekly services | \$630.00 | \$687.00 | per annum | N | F |
| 140 litre residual waste – Mon-Fri – 5 to 8 weekly services | \$609.00 | \$664.00 | per annum | N | F |
| 140 litre residual waste – Mon-Fri – 9 and over | \$582.75 | \$635.00 | per annum | N | F |
| 140 litre residual waste – Saturday & Sunday | \$708.75 | \$773.00 | per annum | N | F |

Wheeled Container Service - 240 litre residual waste - KERBSIDE

| | | | | | |
|---|----------|------------|-----------|---|---|
| 240 litre residual waste – Mon-Fri – 1 to 4 weekly services | \$777.00 | \$847.00 | per annum | N | F |
| 240 litre residual waste – Mon-Fri – 5 to 8 weekly services | \$750.75 | \$818.00 | per annum | N | F |
| 240 litre residual waste – Mon-Fri 9 and over | \$729.75 | \$795.00 | per annum | N | F |
| 240 litre residual waste – Saturday & Sunday | \$966.00 | \$1,053.00 | per annum | N | F |

Wheeled Container Service - 660 litre residual waste - KERBSIDE

| | | | | | |
|------------------------------------|------------|------------|-----------|---|---|
| 660 litre residual waste – Mon-Fri | \$2,037.00 | \$2,220.00 | per annum | N | F |
|------------------------------------|------------|------------|-----------|---|---|

Wheeled Container Service - 1100 litre residual waste - KERBSIDE

| | | | | | |
|-------------------------------------|------------|------------|-----------|---|---|
| 1100 litre residual waste – Mon-Fri | \$3,181.50 | \$3,466.00 | per annum | N | F |
|-------------------------------------|------------|------------|-----------|---|---|

Wheeled Container Service - 240 litre residual waste - KERBSIDE - UPGRADE

| | | | | | |
|--|----------|----------|-------------|---|---|
| Service cost for increased domestic waste bin to 240L | \$320.25 | \$349.00 | per service | N | F |
| Upgrade from standard 140 litre bin, standard service day only | | | | | |

Wheeled Container Service - 240 litre greenwaste - KERBSIDE additional service

| | | | | | |
|---|----------|----------|-------------|---|---|
| Excess greenwaste bin | \$121.70 | \$133.00 | per service | N | F |
| 240 litre additional green waste bin, standard service day only | | | | | |

Miscellaneous

All cancellation and change of service fees pertain to the property, not the account holder. Additional service relates to any collection that is outside of the rateable service entitlement.

| | | | | | |
|---|---------|---------|---------------------|---|---|
| Cancellation Fee | \$78.75 | \$86.00 | per cancellation | N | F |
| Additional service cancelled/bin(s) removed – no waste account retained at the property | | | | | |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Miscellaneous [continued]

| | | | | | |
|---|---------|---------|-------------|---|---|
| Replacement Sticker Fee Replace lost or damaged sticker | \$10.50 | \$12.00 | per request | N | M |
| Change of Service Fee Amendment to additional service – Waste account retained at the property | \$33.60 | \$37.00 | per service | N | M |

User Pays Recycling Service - additional services

| | | | | | |
|---|------------|------------|-------------|---|---|
| 240 litre Recycling bin, standard service day, fortnightly service | \$119.25 | \$130.00 | per annum | N | F |
| 360 litre Recycling bin, standard service day, fortnightly service | \$142.60 | \$156.00 | per annum | N | F |
| 660 litre Recycling bin, standard service day, fortnightly service | \$1,013.25 | \$1,104.00 | per annum | N | F |
| 1100 litre Recycling bin, standard service day, fortnightly service | \$1,181.25 | \$1,287.00 | per annum | N | F |
| Service cost for increased recycling bin to 360 litre (Upgrade from standard 240 litre bin, standard service day, fortnightly service, DWMSC properties only) | \$31.00 | \$34.00 | one off fee | N | F |

Bulkwaste Services Kerbside (additional to Rated Services)

| | | | | | |
|---|----------|----------|----------------------|---|---|
| Pickup and disposal Up to 2 cubic metres of eligible material, collected as per the regular schedule | \$257.25 | \$281.00 | up to 2 cubic metres | N | F |
|---|----------|----------|----------------------|---|---|

Special Event Bin Hire - RESIDUAL WASTE

| | | | | | |
|--|----------|----------|------------------------|---|---|
| Delivery and removal of bins (240 litre bins) – bins delivered to central/single location | \$288.75 | \$315.00 | per load up to 12 bins | Y | M |
| Delivery and removal of bins (660 litre & 1100 litre bins) – bins delivered to central/single location | \$288.75 | \$315.00 | per load up to 2 bins | Y | M |
| Service charges of event bins – 240 litre bin – bins emptied from kerbside location | \$23.10 | \$26.00 | per service | Y | M |
| Service charges of event bins – 660 litre bin – bins emptied from kerbside location | \$63.00 | \$69.00 | per service | Y | M |
| Service charges of event bins – 1100 litre bin – bins emptied from kerbside location | \$94.50 | \$103.00 | per service | Y | M |

Special Event Bin Hire - RECYCLING

| | | | | | |
|--|----------|----------|------------------------|---|---|
| Delivery and removal of Bins (240 litre bins) - bins delivered to central / single location | \$288.75 | \$315.00 | per load up to 12 bins | Y | M |
| Delivery and removal of Bins (360 litre bins) - bins delivered to central / single location | \$288.75 | \$315.00 | per load up to 8 bins | Y | M |
| Delivery and removal of Bins (660 litre & 1100 litre bins) - bins delivered to central / single location | \$288.75 | \$315.00 | per load up to 2 bins | Y | M |
| Service Charges of Event bins - 240 litre bin - bins emptied from kerbside location | \$11.55 | \$13.00 | per service | Y | M |
| Service Charges of Event bins - 360 litre bin - bins emptied from kerbside location | \$20.50 | \$23.00 | per service | Y | M |
| Service Charges of Event bins - 660 litre bin - bins emptied from kerbside location | \$25.75 | \$29.00 | per service | Y | M |

| Name | Year 23/24 Fee (incl. GST) | Year 24/25 Fee (incl. GST) | Unit | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|------|-----|-------------------|
|------|----------------------------------|----------------------------------|------|-----|-------------------|

Special Event Bin Hire - RECYCLING [continued]

| | | | | | |
|--|---------|---------|-------------|---|---|
| Service Charges of Event bins - 1100 litre bin - bins emptied from kerbside location | \$44.10 | \$49.00 | per service | Y | M |
|--|---------|---------|-------------|---|---|

Wheeled Container Service - Misc. Sizes and Types

| | | | | | |
|--|--|-----|--|---|---|
| Different sizes, types and delivery methods other than those listed in this schedule | | POA | | N | M |
|--|--|-----|--|---|---|

Fee Name

Parent Name

Index of all Fees

1

| | | |
|---|--|-----|
| 100% Garden Waste – excluding stumps (no food) | [Waste Disposal & Recycling] | 97 |
| 10P Ticket Parking | [Parking Meter Fees] | 91 |
| 10P Ticket Parking | [Parking Meter Fees] | 91 |
| 1100 litre Recycling bin, standard service day, fortnightly service | [User Pays Recycling Service - additional services] | 100 |
| 1100 litre residual waste – Mon-Fri | [Wheeled Container Service - 1100 litre residual waste - KERBSIDE] | 99 |
| 12P Ticket Parking | [Parking Meter Fees] | 91 |
| 12P Ticket Parking | [Parking Meter Fees] | 91 |
| 140 litre residual waste – Mon-Fri – 1 to 4 weekly services | [Wheeled Container Service - 140 litre residual waste - KERBSIDE] | 99 |
| 140 litre residual waste – Mon-Fri – 5 to 8 weekly services | [Wheeled Container Service - 140 litre residual waste - KERBSIDE] | 99 |
| 140 litre residual waste – Mon-Fri – 9 and over | [Wheeled Container Service - 140 litre residual waste - KERBSIDE] | 99 |
| 140 litre residual waste – Saturday & Sunday | [Wheeled Container Service - 140 litre residual waste - KERBSIDE] | 99 |
| 1P Ticket Parking | [Parking Meter Fees] | 91 |

2

| | | |
|--|---|-----|
| 240 litre Recycling bin, standard service day, fortnightly service | [User Pays Recycling Service - additional services] | 100 |
| 240 litre residual waste – Mon-Fri – 1 to 4 weekly services | [Wheeled Container Service - 240 litre residual waste - KERBSIDE] | 99 |
| 240 litre residual waste – Mon-Fri – 5 to 8 weekly services | [Wheeled Container Service - 240 litre residual waste - KERBSIDE] | 99 |
| 240 litre residual waste – Mon-Fri 9 and over | [Wheeled Container Service - 240 litre residual waste - KERBSIDE] | 99 |
| 240 litre residual waste – Saturday & Sunday | [Wheeled Container Service - 240 litre residual waste - KERBSIDE] | 99 |
| 2P Ticket Parking | [Parking Meter Fees] | 91 |

3

| | | |
|--|---|-----|
| 360 litre Recycling bin, standard service day, fortnightly service | [User Pays Recycling Service - additional services] | 100 |
| 3D Printing - Kevlar, Carbon Fibre and Fibreglass | [Makerspace] | 27 |
| 3D Printing - Standard materials | [Makerspace] | 27 |
| 3D Scanning | [Makerspace] | 27 |

4

| | | |
|-------------------|----------------------|----|
| 4P Ticket Parking | [Parking Meter Fees] | 91 |
|-------------------|----------------------|----|

6

| | | |
|--|---|-----|
| 660 litre Recycling bin, standard service day, fortnightly service | [User Pays Recycling Service - additional services] | 100 |
| 660 litre residual waste – Mon-Fri | [Wheeled Container Service - 660 litre residual waste - KERBSIDE] | 99 |

8

| | | |
|-------------------|----------------------|----|
| 8P Ticket Parking | [Parking Meter Fees] | 91 |
| 8P Ticket Parking | [Parking Meter Fees] | 91 |

A

| | | |
|--|---|----|
| Accelerated Development Applications - Approved Authorised Consultant Annual Fee | [Accelerated Development Application] | 81 |
| Accelerated Development Applications - Authorised Consultant Application Fee | [Accelerated Development Application] | 81 |
| Accommodation | [Subpoena to Attend Court] | 16 |
| Additional Cleaning | [Additional / Miscellaneous Fees] | 52 |
| Additional Copy (email or mail) | [Planning Certificates] | 59 |
| Additional development application fee for development that requires concurrence | [Development Application & Modification Fees] | 69 |

Fee Name

Parent Name

A [continued]

| | | |
|---|---|----|
| Additional development application fee for flood report assessment where a flood study is required to be submitted | [Development Application & Modification Fees] | 69 |
| Additional development application fee for processing integrated development | [Development Application & Modification Fees] | 69 |
| Additional fee – if more than one inspection if carried out | [Building Information Certificate] | 72 |
| Additional fee for additional/extraordinary inspections or re-inspections due to incomplete works | [Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications] | 80 |
| Additional fee for amendment or variation to a development application by an applicant, (subject to the agreement of Council) pursuant to Clause 37 and 113 of the EP&A Regulation 2021 | [Development Application & Modification Fees] | 69 |
| Additional fee for amendment or variation to a development application by an applicant, (subject to the agreement of Council) pursuant to Clause 37 of the EP&A Regulation 2021 | [Development Application & Modification Fees] | 69 |
| Additional fee for applications for which a charge may be due to unauthorised development | [Building Information Certificate] | 73 |
| Additional fee for complex Flood Information Certificate for residential and non-residential properties | [Flooding Information and Assessment] | 64 |
| Additional fee for development application involving designated development | [Development Application & Modification Fees] | 69 |
| Additional fee for modification application that is accompanied by statement of qualified designer | [Development Application & Modification Fees] | 71 |
| Additional fee for proposed modifications to development consent under sections 4.55(2) and 4.56(1) of the EP&A Act 1979 that involve residential flat development which is required to be referred to a design review panel under SEPP 65 | [Development Application & Modification Fees] | 71 |
| Additional fee for services rendered by Fire & Rescue NSW in connection with a referral made as per Sections 25-29 of EP&A (Development Certification and Fire Safety) Regulation 2021 (payable subsequent to lodgement of application for Construction Certificate) | [Construction Certificate Fees - Building Work] | 62 |
| Additional fee for site sign identifying the City of Newcastle as PC | [Other] | 76 |
| Additional fee for urgent provision of additional information regarding development standards for flood control lots, as per the General Housing Code, Rural Housing Code or any other relevant provision of an Environmental Planning Instrument | [Flooding Information and Assessment] | 64 |
| Additional fee for urgent provision of Flood Information Certificate for residential and non-residential properties | [Flooding Information and Assessment] | 64 |
| Additional fee for when assessment of application extends beyond the initial assessment plus further reviews of amended/additional details on two subsequent occasions and the application continues to be in a form that is not suitable for approval | [Fees for subdivision works, DA related road works & non-DA related road works] | 79 |
| Additional fee payable for services rendered by Fire and Rescue NSW in connection with a referral made as per Part 5, Division 3 of Environmental Planning & Assessment (Development Certification and Fire Safety) Regulation 2021 (payable subsequent to lodgement of application for Construction Certificate or Complying Development Certificate or Occupation Certificate). | [Occupation Certificates] | 73 |
| Additional fee to assess a major alternative solution to the deemed to comply with the standards of the Building Code of Australia (BCA) | [Complying Development Certificates] | 64 |
| Additional fee to assess a major performance solution to the deemed to comply standards of the Building Code of Australia (BCA) | [Construction Certificate Fees - Building Work] | 61 |

Fee Name

Parent Name

A [continued]

| | | |
|--|---|----|
| Additional fee to assess a minor performance solution to the deemed to comply standards of the Building Code of Australia (BCA) | [Construction Certificate Fees - Building Work] | 61 |
| Additional fee to assess a minor performance solution to the deemed to comply with the standards of the Building Code of Australia (BCA) | [Complying Development Certificates] | 64 |
| Additional fee to assess compliance with development standards for bush fire prone land | [Complying Development Certificates] | 63 |
| Additional Fee to assess major drainage works required in connection with a proposal, including drainage detention systems | [Construction Certificate Fees - Building Work] | 61 |
| Additional fee to cover difference between Normal Application and Full Road | [Application & Extension related Fees] | 88 |
| Additional fee to prepare and make a referral to NSW Fire & Rescue as per Section 50 of EP&A (Development Certification and Fire Safety) Regulation 2021 | [Occupation Certificates] | 73 |
| Additional fee to prepare and make a referral to NSW Fire Brigades as per Sections 25-29 of the EP&A (Development Certification and Fire Safety) Regulation 2021 | [Construction Certificate Fees - Building Work] | 62 |
| Additional Flip Chart pads | [Equipment Hire] | 54 |
| Additional Inspection Fee | [Works Within Road Reserve] | 7 |
| Additional Inspections including BASIX inspection, reinspections and inspections in relation to applications approved over 5 years ago | [Other] | 76 |
| Additional Lifeguard | [Beresfield Swimming Centre] | 31 |
| Additional line marking (by request): Athletics, Football, Touch, Oztag, Rugby Union/League and AFL - Initial | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Additional line marking (by request): Athletics, Football, Touch, Oztag, Rugby Union/League and AFL - Remark | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Additional Mowing – All Codes | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Additional Room Hire after initial hire period (up to midnight, after which additional staffing charges will also apply) | [Additional / Miscellaneous Fees] | 51 |
| Additional service fee for development applications | [Supply of Technical and Professional Advice/Information] | 60 |
| Additional services as negotiated with Blackbutt Management | [Blackbutt Reserve] | 95 |
| Additional sign on existing posts | [Supply, installation and removal of construction zone signage] | 87 |
| Administration charge for a 3D model not satisfying Council's requirements for lodgement, submitted by the applicant – with the exception of complex developments which will be POA. | [3D Computer Modelling of Proposed Developments in Newcastle CBD] | 18 |
| Administration costs - work zone | [Application & Extension related Fees] | 87 |
| Administration Costs & Part V EPA Review | [Temporary Road Closure] | 88 |
| Supervision Costs (cost per inspection-min 2 inspections) | | |
| Administration costs for work zone extension | [Application & Extension related Fees] | 87 |
| Administration Fee | [Restricted Vehicle Route Application (B-Double)] | 89 |
| Administration Fee | [Beresfield Child Care Centre] | 30 |
| Administration Fee – Follow-up processing incorrect Annual Fire Safety Statement submission. | [Annual Fire Safety Statement] | 84 |
| Administration Fee – Hours in excess of Council staff time | [Sale of Scattered Lots - General] | 16 |
| Administration Fee – Late Payment | [Beresfield Child Care Centre] | 30 |
| Administration Fee – Processing of Annual Fire Safety Statement submission | [Annual Fire Safety Statement] | 84 |
| Administration Fee for Easement, Covenant or Caveat on Council Land, in excess of set hours | [Dealings with Other Interests and Estates] | 15 |
| Administration Fee for Easement, Covenant or Caveat on Council Land, up to 8 hours | [Dealings with Other Interests and Estates] | 15 |
| Administration Fee for variation or extinguishment of a Restrictive Covenant, Caveat or Easement, in excess of set hours | [Dealings with Other Interests and Estates] | 15 |

Fee Name

Parent Name

A [continued]

| | | |
|--|---|----|
| Administration Fee for variation or extinguishment of a Restrictive Covenant, Caveat or Easement, up to 2 hours | [Dealings with Other Interests and Estates] | 15 |
| Administration Fee up to 5 hours | [Sale of Scattered Lots - General] | 16 |
| Administration Fee, up to 6 hours | [Sale of Council land to an adjoining owner (adjoining owner initiated)] | 15 |
| Administration of new s.138 consent Deed of Indemnity where the applicant changes due to change in property ownership | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 12 |
| Administrative support (for development and post approval advice) | [Supply of Technical and Professional Advice/Information] | 60 |
| Administrative support for Councils response to State Government Agencies | [State Government Agencies] | 58 |
| Administration/Late Booking Fee (<1 week's notice) | [Community Centres & Halls] | 34 |
| Advertising Costs | [Temporary Road Closure] | 88 |
| Advertising fee: Applications that require public notification | [Outdoor Dining] | 81 |
| Advertising, Brochures, Calendars | [Reproduction Fees] | 29 |
| Advice on minor development proposals (which are not classified as duty requests) and the meeting involves only a development officer. | [Pre-DA and Pre-CDC Consultation Meeting] | 66 |
| After Hours Call Out Impounding Fee | [Stock Animals - Impound Fees] | 93 |
| After Hours Security Bond | [Venue Hire] | 27 |
| After hours usage by the hour (Applies to Hire outside staffed operating hours) | [Venue Hire] | 28 |
| All development when combined with a development application or lodged prior to determination of development application | [Construction Certificate Fees - Building Work] | 61 |
| All development when combined with a development application or lodged prior to determination of development application | [PC Fee] | 74 |
| All development when combined with a development application or lodged prior to determination of development application | [PC Fee - Multiple Residential Development] | 75 |
| All development when combined with a development application or lodged prior to determination of development application | [Commercial/Industrial Development] | 75 |
| All public notification and advertising associated with property matters will be at cost incurred to Council | [Fees to Other Parties] | 15 |
| Amendment Fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 22 |
| Amendment Fee – Community (Charity/NFP) | [Events Management & Filming] | 22 |
| Amendment of Event Authorisation – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 19 |
| Amendment of Event Authorisation – Community (Charity/NFP) | [Events Management & Filming] | 19 |
| Amendment or re-issue of construction certificate &/ or Roads Act approval | [Fees for subdivision works, DA related road works & non-DA related road works] | 78 |
| Amendment or re-issue of construction certificate &/ or Roads Act approval | [Fees for subdivision works, DA related road works & non-DA related road works] | 78 |
| Amendment proposed by a NSW government department to enable development of land for use defined as an 'Infrastructure Facility' under State Environmental Planning Policy (Infrastructure) 2007 | [Other] | 83 |
| Amendment to the DA involving resubmission of a 3D model not meeting Council's requirements – with the exception of complex developments which will be POA. | [3D Computer Modelling of Proposed Developments in Newcastle CBD] | 18 |
| Amendment/modification of Construction Certificate | [Construction Certificate Fees - Building Work] | 61 |
| Ancillary costs associated with an application covered by Fees and Charges for Property Services, including but not limited to preparation of plans and instruments for registration of dealings, valuations, consultant fees, statutory costs and disbursements | [Fees to Other Parties] | 15 |
| Annual Administration Charge – Charity Organisations | [Food Business Administration Fees] | 86 |
| Annual Administration Charge – Large | [Food Business Administration Fees] | 86 |
| Annual Administration Charge – Medium | [Food Business Administration Fees] | 86 |
| Annual Administration Charge – Small | [Food Business Administration Fees] | 86 |

Fee Name

Parent Name

A [continued]

| | | |
|---|---|----|
| Annual Administration Fee – Category 1 – High Risk Premises – Skin Penetration (re-usable articles) | [Beauty Shop, Hairdresser, Skin Penetration or Combination of all] | 85 |
| Annual Administration Fee – Category 2 – Low Risk Premises – Skin Penetration (non re-usable articles) | [Beauty Shop, Hairdresser, Skin Penetration or Combination of all] | 85 |
| Annual Administration Fee – Warm Water Systems | [Legionella Management] | 85 |
| Annual Administration Fee - Water Cooling System - 1 year Risk Management Plan duration | [Legionella Management] | 85 |
| Annual Administration Fee - Water Cooling System - 2 year Risk Management Plan duration | [Legionella Management] | 85 |
| Annual Administration Fee - Water Cooling System - 3 year Risk Management Plan duration | [Legionella Management] | 85 |
| Annual Administration Fee - Water Cooling System - 4 year Risk Management Plan duration | [Legionella Management] | 85 |
| Annual Administration Fee - Water Cooling System - 5 year Risk Management Plan duration | [Legionella Management] | 85 |
| Annual Permit - Cat not desexed by 4 months of age | [Companion Animal - Annual Permits & Certificates] | 93 |
| Annual Permit - Declared dangerous or restricted dog | [Companion Animal - Annual Permits & Certificates] | 93 |
| Annual Registration Fee | [Building Waste Containers in Public Place] | 90 |
| Application fee | [More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied] | 24 |
| Application fee | [More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied] | 24 |
| Application Fee | [Building Waste Containers in Public Place] | 90 |
| Application Fee – applies to environment/health/ community education related events hosted by a volunteer/charity/NFP/Government entity | [Events Management & Filming] | 21 |
| Application Fee – Charities/Not For Profit/Schools (non-refundable) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Application Fee – Commercial/Private (non-refundable) | [Events Management & Filming] | 21 |
| Application Fee – Not for Profit / Charity (non-refundable) | [Events Management & Filming] | 21 |
| Application Fee (>15 days notice) (non-refundable) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Application fee for all private tree removal applications inclusive of 1-3 trees | [Tree Management] | 95 |
| Application fee for removal of private native vegetation without trees | [Tree Management] | 95 |
| Application for approval to operate – Approval only | [On-Site Sewage Management System] | 86 |
| Application for Certificate from Local Control Authority as to Weed Control Notices, Expenses and Charges on Land - Clause 28 Schedule 7 | [Invasive Species Biosecurity] | 96 |
| Application for Exemption | [Swimming Pools] | 77 |
| Application for renewal of approval to operate – Approval only | [On-Site Sewage Management System] | 86 |
| Application related documentation not provided within 7 days of request - Commercial/Private (including wedding ceremonies) | [Events Management Non-Compliance] | 23 |
| Application related documentation not provided within 7 days of request - Community (Charity/NFP) | [Events Management Non-Compliance] | 23 |
| Application to install a domestic oil or solid fuel heating appliance other than a portable appliance | [Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings] | 77 |
| Application to install a manufactured home, moveable dwelling or associated structure on land – LGA 1993, S68 | [Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings] | 76 |
| Application to install or operate amusement devices | [Amusement Devices] | 60 |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | [Development Application & Modification Fees] | 70 |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | [Development Application & Modification Fees] | 70 |

Fee Name

Parent Name

A [continued]

| | | |
|---|--|----|
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | [Development Application & Modification Fees] | 70 |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | [Development Application & Modification Fees] | 70 |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | [Development Application & Modification Fees] | 71 |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | [Development Application & Modification Fees] | 71 |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | [Development Application & Modification Fees] | 71 |
| Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact | [Development Application & Modification Fees] | 71 |
| Application to modify a hoarding permit - additional site inspection required | [Enclose Public Place] | 89 |
| Application to modify a hoarding permit - no additional site inspection required | [Enclose Public Place] | 89 |
| Application to operate a caravan park, camping ground or manufactured home estate – LGA 1993, S68 | [Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings] | 76 |
| Application to operate a public car park – LGA 1993, S68 | [Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings] | 76 |
| Application to set up, operate or use a loud speaker or sound amplifying device | [Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings] | 77 |
| Applications to make modifications to a development consent in order to correct a minor error, misdescription or miscalculation pursuant to Sec 4.55(1) of the EP&A Act 1979 | [Development Application & Modification Fees] | 69 |
| Applications to make modifications to a development consent, involving minimal environmental impact, pursuant to Sections 4.55(1A) & 4.56(1) of the EP&A Act 1979 | [Development Application & Modification Fees] | 70 |
| Arrangement for cash or bank guarantee security bonds for uncompleted works or maintenance where the value of the bond is more than \$10,000 | [Security Bonds] | 80 |
| Arrangement for cash or bank guarantee security bonds for uncompleted works or maintenance where the value of the bond is up to \$10,000 | [Security Bonds] | 80 |
| Article – Large | [Article Impounding Fees] | 93 |
| Article – Medium | [Article Impounding Fees] | 93 |
| Article – Small | [Article Impounding Fees] | 93 |
| Assessment of Proposed Restricted Vehicle Route Attendance at Public Art Reference Group Meetings - if related to a development application | [Restricted Vehicle Route Application (B-Double)] | 89 |
| Attendance at Public Art Reference Group Meetings - other than DA or BIA | [Public Art Reference Group] | 81 |
| Attendance Fee (where performance/event presented by City of Newcastle) | [Additional / Miscellaneous Fees] | 51 |
| Auditorium & Stage | [Short lead time - booking within 10 weeks of event date] | 49 |
| Auditorium & Stage (Performance rehearsals/bump-in/bump-out) - Charity/Not for Profit | [Standard Rates] | 48 |

Fee Name

Parent Name

A [continued]

| | | |
|--|------------------|----|
| Auditorium & Stage (Performance rehearsals/bump-in/bump-out) - Commercial/Private Hire | [Standard Rates] | 48 |
| Auditorium & Stage (Sunday – Tuesday) - Charity/Not for Profit | [Standard Rates] | 48 |
| Auditorium & Stage (Sunday – Tuesday) - Commercial/Private Hire | [Standard Rates] | 48 |
| Auditorium & Stage (Wednesday – Saturday) - Charity/Not for Profit | [Standard Rates] | 48 |
| Auditorium & Stage (Wednesday – Saturday) - Commercial/Private Hire | [Standard Rates] | 48 |
| Auditorium & Stage (Weekly) - Charity/Not for Profit | [Standard Rates] | 48 |
| Auditorium & Stage (Weekly) - Commercial/Private Hire | [Standard Rates] | 48 |
| Auditorium & Stage Shared Access Rate - Charity/Not for Profit | [Standard Rates] | 48 |
| Auditorium & Stage Shared Access Rate - Charity/Not for Profit | [Standard Rates] | 49 |
| Auditorium & Stage Shared Access Rate - Commercial/Private Hire | [Standard Rates] | 49 |
| Auditorium & Stage Shared Access Rate - Commercial/Private Hire | [Standard Rates] | 49 |
| Ayrton Diablo moving spot | [Equipment Hire] | 54 |
| Ayrton Diablo moving spot | [Equipment Hire] | 54 |

B

| | | |
|--|--|----|
| B&W – A3 | [Printing, Photocopying & Micrographic Copying Services] | 26 |
| B&W – A4 | [Printing, Photocopying & Micrographic Copying Services] | 26 |
| Banquet Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Banquet Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Banquet Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Banquet Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Banquet Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Banquet Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Banquet Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Banquet Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Banquet Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Banquet Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Banquet Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Base rate plus 100% penalty/Overtime | [Ticketing, Merchandise Sales Staff] | 56 |
| Base rate plus 100% penalty/Overtime | [Venue Staff: Venue Set-up, Cleaning] | 55 |
| Base rate plus 100% penalty/Overtime | [Technical Staff] | 56 |
| Base rate plus 100% penalty/Overtime | [Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar] | 55 |
| Base rate plus 25% penalty | [Ticketing, Merchandise Sales Staff] | 56 |
| Base rate plus 25% penalty | [Venue Staff: Venue Set-up, Cleaning] | 55 |
| Base rate plus 25% penalty | [Technical Staff] | 55 |
| Base rate plus 25% penalty | [Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar] | 55 |
| Base rate plus 50% penalty/Overtime | [Ticketing, Merchandise Sales Staff] | 56 |
| Base rate plus 50% penalty/Overtime | [Venue Staff: Venue Set-up, Cleaning] | 55 |
| Base rate plus 50% penalty/Overtime | [Technical Staff] | 56 |
| Base rate plus 50% penalty/Overtime | [Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar] | 55 |
| Batteries – Lead Acid (dry cell batteries – free) | [Waste Disposal & Recycling] | 98 |
| Beach Reserve Usage fee – Daily Sport Casual (Junior & Schools) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Beach Reserve Usage fee – Daily Sport Casual (Senior) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Beach Reserve Usage fee – Hourly Sport Casual (Junior & Schools) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Beach Reserve Usage fee – Hourly Sport Casual (Senior) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| BHP Sound and Light Show | [Exhibitions & Audience Engagement] | 25 |
| Biosecurity Direction Reinspection | [Invasive Species Biosecurity] | 95 |
| Biosecurity Undertaking Reinspection | [Invasive Species Biosecurity] | 95 |
| Blade Removal | [Signage - Community Facilities and Street Names] | 89 |

Fee Name

Parent Name

B [continued]

| | | |
|--|---|----|
| Bond | [More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied] | 24 |
| Bond | [More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied] | 24 |
| Bond - Live Performance Bookings | [Additional / Miscellaneous Fees] | 52 |
| Bond – Road Reserve/Footpath – Commercial, High Impact | [Events Management & Filming] | 21 |
| Bond – Road Reserve/Footpath – Commercial, Low Impact | [Events Management & Filming] | 21 |
| Bond – Road Reserve/Footpath – Commercial, Medium Impact | [Events Management & Filming] | 21 |
| Bond – Road Reserve/Footpath – Community (Charity/NFP/Government) | [Events Management & Filming] | 21 |
| Booking fee | [More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied] | 24 |
| Booking fee | [More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied] | 24 |
| Boundary realignment | [Development Application & Modification Fees] | 69 |
| Breach of Licence Conditions | [Events Management Non-Compliance] | 23 |
| Breach of Licence Conditions (includes promotion of event/activity without approval) | [Non-compliance, Sport, Events & Community Land Access] | 39 |
| Building Materials Obstructing | [Article Impounding Fees] | 93 |
| Building Waste Containers | [Article Impounding Fees] | 93 |
| Building, planning & engineering or professional officer advice | [Other] | 75 |
| Bulk Digitisation Services and Community Heritage Collaborations | [Digitisation Services] | 27 |
| Bulk Entry (groups over 20 patrons) | [Beresfield Swimming Centre] | 31 |
| Bump In/Bump Out Usage fee | [Events Management & Filming] | 19 |
| Bump in/out | [More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied] | 24 |
| Bump in/out | [More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied] | 24 |

C

| | | |
|---|--|----|
| Cancellation Fee | [Miscellaneous] | 99 |
| Cancellation Fee (<1 week's notice) | [Community Centres & Halls] | 34 |
| Cancellation Fee (<2 full business days notice) | [Community Centres & Halls] | 34 |
| Canteen Rights – Regional, district and local fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Canteen Rights – Regional, district and local fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Canteen Rights – Regional, district and local fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Car Share Parking Space | [Other Parking Charges] | 90 |
| Car Share Parking Space - Establishment Fee | [Other Parking Charges] | 90 |
| Carriageways - Asphaltic Concrete | [Restoration Charges] | 7 |
| Carriageways – Asphaltic Concrete | [Restoration Charges] | 7 |
| Carriageways – Concrete | [Restoration Charges] | 7 |
| Carriageways – Gravel or Earth | [Restoration Charges] | 7 |
| Cat - desexed and owned by an eligible pensioner | [Companion Animal - Lifetime Registration] | 92 |
| Cat - desexed or not desexed (if not desexed an annual permit is required, unless kept by a recognised breeder for breeding purposes) | [Companion Animal - Lifetime Registration] | 92 |
| Category A: Commercial Use | [Use of Suburban Carparks] | 90 |
| Category A: Commercial Use | [Use of Suburban Carparks] | 90 |
| Category B: Commercial with a Charitable Component | [Use of Suburban Carparks] | 90 |
| Category B: Commercial with a Charitable Component | [Use of Suburban Carparks] | 90 |
| Category C: Community use plus cost recovery | [Use of Suburban Carparks] | 90 |
| Centrepiece hire (minimum of 6) | [Additional / Miscellaneous Fees] | 52 |
| Certificate as to outstanding Notices and/or Orders | [Certificate Regarding Notices/Orders] | 59 |
| Certificate as to outstanding Notices and/or Orders - Urgency fee | [Certificate Regarding Notices/Orders] | 59 |
| Certificate under Section 88G of Conveyancing Act 1919 | [Certificate under section 88G of Conveyancing Act 1919] | 61 |

Fee Name

Parent Name

C [continued]

| | | |
|--|--|-----|
| Certification of Bushfire Attack Level in connection with the application of development standards of the General Housing Code and Rural Housing Code of State Environmental Planning Policy (Exempt and Complying Codes) 2008 | [Complying Development Certificates] | 63 |
| Certified Copies or extracts of map or plan Section 10.8(2) | [Planning Certificates] | 59 |
| Chair covers (installed) | [Additional / Miscellaneous Fees] | 52 |
| Change of Service Fee | [Miscellaneous] | 100 |
| Charity / Not for Profit - Main Hall | [Medium Halls (70-90 people)] | 34 |
| Charity / Not for Profit - Main Hall | [Small Halls (40-60 people)] | 34 |
| Charity / Not for Profit - Main Hall | [Large Halls (100-200 people)] | 35 |
| Charity / Not for Profit - Main Hall | [Senior Citizens] | 35 |
| Charity / Not for Profit - Meeting Room | [Larger Meeting Rooms (10-40 people)] | 35 |
| Charity / Not for Profit - Meeting Room | [Smaller Meeting Rooms (<10 people)] | 35 |
| Charity / Not for Profit - Meeting Room | [Senior Citizens] | 35 |
| Charity / Not for Profit - Office | [Office Spaces] | 35 |
| Charity Ball NFP rate - Concert Hall & Cummings Room | [Promotional Rates] | 45 |
| Children (Under 3 Years) | [Beresfield Swimming Centre] | 31 |
| City of Newcastle services (site inspection, cleaning, support services, ground works) / hour | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Class 1 & Class 10 Buildings | [Building Information Certificate] | 72 |
| Clean up and Park Services – After Hours | [Events Management Non-Compliance] | 23 |
| Clean up and Park Services – Weekdays (Business Hours) | [Events Management Non-Compliance] | 23 |
| Cleaning and Damage to Centre | [Beresfield Swimming Centre] | 31 |
| Cleaning Fee - All Spaces Except Large Halls | [Community Centres & Halls] | 34 |
| Cleaning Fee - Large Halls Only | [Community Centres & Halls] | 34 |
| Cleanup Fees (Functions & Shelter bookings only) | [Blackbutt Reserve] | 94 |
| Closure & Contract Preparation Fee, in excess of set hours | [Closure and Sale of a Public Road] | 13 |
| Closure Administration Fee, up to 15 hours | [Closure and Sale of a Public Road] | 13 |
| Cocktail Table Cover (installed) | [Additional / Miscellaneous Fees] | 52 |
| Colour – A3 | [Printing, Photocopying & Micrographic Copying Services] | 26 |
| Colour – A4 | [Printing, Photocopying & Micrographic Copying Services] | 26 |
| Coloured napkins | [Additional / Miscellaneous Fees] | 52 |
| Commercial & Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code | [Complying Development Certificates] | 63 |
| Commercial / Industrial Development | [Commercial/Industrial Development] | 75 |
| Commercial / Industrial Development | [Commercial/Industrial Development] | 75 |
| Commercial / Industrial Development | [Commercial/Industrial Development] | 75 |
| Commercial / Industrial Development | [Commercial/Industrial Development] | 75 |
| Commercial / Private Hire - Main Hall | [Large Halls (100-200 people)] | 35 |
| Commercial / Private Hire - Main Hall | [Senior Citizens] | 35 |
| Commercial / Private Hire - Main Hall | [Medium Halls (70-90 people)] | 34 |
| Commercial / Private Hire - Main Hall | [Small Halls (40-60 people)] | 34 |
| Commercial / Private Hire - Meeting Room | [Larger Meeting Rooms (10-40 people)] | 35 |
| Commercial / Private Hire - Meeting Room | [Smaller Meeting Rooms (<10 people)] | 35 |
| Commercial / Private Hire - Meeting Room | [Senior Citizens] | 35 |
| Commercial / Private Hire - Office | [Office Spaces] | 35 |
| Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code | [Complying Development Certificates] | 63 |
| Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code | [Complying Development Certificates] | 63 |
| Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code | [Complying Development Certificates] | 63 |
| Commercial Assessment Fees – High Impact | [Events Management & Filming] | 21 |
| Commercial Assessment Fees – Low Impact | [Events Management & Filming] | 21 |
| Commercial Assessment Fees – Medium Impact | [Events Management & Filming] | 21 |
| Commercial/ Government/ Corporate and Non Newcastle LGA | [Digitisation Services] | 27 |
| Community Land Access Fee - Contractor access to Construction Site | [Public Reserve, Temporary Access] | 39 |

Fee Name

Parent Name

C [continued]

| | | |
|---|---|----|
| Community Land Access Fee – Contractor access to Construction Site | [Public Reserve, Temporary Access] | 39 |
| Community Land Access Fee - Resident Access (or Contractor on behalf of Resident) | [Public Reserve, Temporary Access] | 39 |
| Community Land Access Fee – Resident Access (or Contractor on behalf of Resident) | [Public Reserve, Temporary Access] | 39 |
| Community Recycling Centre - Residential Household Hazardous & Problem Waste (core materials) | [Waste Disposal & Recycling] | 98 |
| Companion Animal Surrender fee | [Companion Animal Impounding Fees] | 93 |
| Companion Card holders | [Beresfield Swimming Centre] | 31 |
| Compensation Fee for Easement, Covenant or Caveat on Council Land | [Dealings with Other Interests and Estates] | 15 |
| Compliance Certificate - Declared dangerous or restricted dog | [Companion Animal - Annual Permits & Certificates] | 93 |
| Compliance Cost Notice to ensure an Order is complied with | [Compliance Cost Notices] | 84 |
| Concert Hall & Cummings Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Concert Hall & Cummings Room - Commercial/Private Hire | [Standard Rates] | 43 |
| Concierge Development Application | [Concierge Development Application] | 81 |
| Concrete Driveways – 100 mm thick R.C. | [Restoration Charges] | 8 |
| Concrete Driveways – 125 mm thick R.C. | [Restoration Charges] | 8 |
| Concrete Driveways – 150mm thick R.C. | [Restoration Charges] | 8 |
| Conduct money where attendance required at a Court or tribunal | [Subpoena to Attend Court] | 16 |
| Consent Fee for occupation in the road reserve (Pipes, conduits etc) | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 11 |
| Consent Fee for occupation in the road reserve (Voids under Road Reserve) | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 12 |
| Consent Fee for occupation on the road reserve (Retaining wall, parking etc) | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 11 |
| Consent Fee for occupation over the road reserve (Awning) | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 12 |
| Consent Fee for occupation over the road reserve (Balconies) | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 11 |
| Contract Preparation Fee (terms greater than 5 years), up to 5.5 hours | [Property Management and Leasing] | 13 |
| Contract Preparation Fee (terms less than 5 years), up to 4 hours | [Property Management and Leasing] | 13 |
| Contract Preparation Fee in excess of set hours | [Property Management and Leasing] | 13 |
| Contract Preparation Fee Lease (terms less than 1 years), up to 2 hours | [Property Management and Leasing] | 14 |
| Contract Preparation Fee, in excess of set hours | [Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)] | 12 |
| Contract Preparation Fee, in excess of set hours | [Temporary Occupation of Council Land for Construction Works] | 14 |

Fee Name

Parent Name

C [continued]

| | | |
|--|---|----|
| Contract Preparation Fee, in excess of set hours | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 10 |
| Contract Preparation Fee, up to 2 hours | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 10 |
| Contract Preparation Fee, up to 2 hours | [Temporary Occupation of Council Land for Construction Works] | 14 |
| Contract Preparation Fee, up to 2 hours | [Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)] | 12 |
| Contract Preparation Fee, up to 4 hours | [Closure and Sale of a Public Road] | 13 |
| Contract Preparation Fee, up to 4 hours | [Sale of Council land to an adjoining owner (adjoining owner initiated)] | 15 |
| Contract Variation, Sub-Lease or Assignment Preparation Fee, in excess of set hours | [Property Management and Leasing] | 14 |
| Contract Variation, Sub-Lease or Assignment Preparation Fee, up to 4 hours | [Property Management and Leasing] | 13 |
| Copy of a Building Information Certificate | [Building Information Certificate] | 73 |
| Copy of Rates / Instalment Notice - Served by Email | [Supply of Miscellaneous Rates Information] | 9 |
| Copy of Rates / Instalment Notice - Served by Mail / In Person | [Supply of Miscellaneous Rates Information] | 9 |
| Copying expenses (where third party outside of Legal & Governance Business Unit completes copying) | [Subpoena to Produce Documents] | 16 |
| Copying expenses (where third party outside of Legal Services completes copying) | [Access to Information - Other] | 17 |
| Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials) | [Construction Certificate Fees - Building Work] | 61 |
| Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials) | [Construction Certificate Fees - Building Work] | 61 |
| Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials) | [Construction Certificate Fees - Building Work] | 61 |
| Counter / Telephone Enquiries | [Supply of Miscellaneous Rates Information] | 9 |
| Courier's costs | [Subpoena to Produce Documents] | 16 |
| Courier's costs | [Access to Information - Other] | 17 |
| Credit Card Merchant Service Fee | [Transactional Fees] | 9 |
| Credit Card Transaction Fee | [Other Parking Charges] | 90 |
| Critter encounter | [Blackbutt Reserve] | 95 |
| Cross Country Events | [Blackbutt Reserve] | 94 |
| Customer account reprints and enquiries (Account Customers) | [Other Items] | 99 |
| Customer account reprints and enquiries (Account Customers) - first request | [Other Items] | 98 |
| Customer reprints and enquiries (Other Customers) | [Other Items] | 99 |

D

| | | |
|---|---|-----|
| Daily fee for a public hearing if required | [Other] | 83 |
| Damage Fee | [Stock Animals - Impound Fees] | 93 |
| Damage to facilities/grounds | [Non-compliance, Sport, Events & Community Land Access] | 40 |
| Damage to facilities/grounds | [Events Management Non-Compliance] | 23 |
| Damage to Grounds | [Blackbutt Reserve] | 95 |
| Dance School Package | [Promotional Rates] | 49 |
| Décor (Hotels offices etc.& display) | [Reproduction Fees] | 29 |
| Delegate Package - City Hall | [Standard Rates] | 44 |
| Delegate Package - City Hall | [Standard Rates] | 44 |
| Delegate Package - City Hall | [Standard Rates] | 44 |
| Delegate Package - City Hall | [Standard Rates] | 44 |
| Delegate Package - City Hall | [Standard Rates] | 44 |
| Delegate Package - City Hall | [Standard Rates] | 44 |
| Delegate Package - Fort Scratchley | [Standard Rates] | 46 |
| Delegate Package - Fort Scratchley | [Standard Rates] | 46 |
| Delegate Package - Fort Scratchley | [Standard Rates] | 46 |
| Delegate Package - Fort Scratchley | [Standard Rates] | 46 |
| Delegate Package - Fort Scratchley | [Standard Rates] | 46 |
| Delegate Package - Fort Scratchley | [Standard Rates] | 46 |
| Delegate Package - Fort Scratchley | [Standard Rates] | 46 |
| Delivery and removal of Bins (240 litre bins) - bins delivered to central / single location | [Special Event Bin Hire - RECYCLING] | 100 |

Fee Name

Parent Name

D [continued]

| | | |
|--|--|-----|
| Delivery and removal of bins (240 litre bins) – bins delivered to central/single location | [Special Event Bin Hire - RESIDUAL WASTE] | 100 |
| Delivery and removal of Bins (360 litre bins) - bins delivered to central / single location | [Special Event Bin Hire - RECYCLING] | 100 |
| Delivery and removal of Bins (660 litre & 1100 litre bins) - bins delivered to central / single location | [Special Event Bin Hire - RECYCLING] | 100 |
| Delivery and removal of bins (660 litre & 1100 litre bins) – bins delivered to central/single location | [Special Event Bin Hire - RESIDUAL WASTE] | 100 |
| Deposit - Functions and Live Performance Bookings (\$10,000 - \$40,000) | [Additional / Miscellaneous Fees] | 52 |
| Deposit - Functions and Live Performance Bookings (\$40,000 and over) | [Additional / Miscellaneous Fees] | 52 |
| Deposit - Functions and Live Performance Bookings (\$5,000 - \$10,000) | [Additional / Miscellaneous Fees] | 51 |
| Deposit - Functions and Live Performance Bookings (up to \$5,000) | [Additional / Miscellaneous Fees] | 51 |
| Design Competition | [Design Competition] | 81 |
| Design Review Panel for a c137 application to a development application | [Urban Design Review Panel] | 80 |
| Determination of Certificate of Completion of installation of manufactured home or associated structure – LG (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005, Cl 69 | [Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings] | 76 |
| Determine if consent is active or complies with conditions (deferred commencement) | [Supply of Technical and Professional Advice/Information] | 60 |
| Development application for approval to erect an advertisement and/or advertising structure | [Development Application & Modification Fees] | 68 |
| Development application for approval to erect each additional advertisement | [Development Application & Modification Fees] | 68 |
| Development application for erection of a Dwelling-house up to \$100,000 | [Development Application & Modification Fees] | 68 |
| Development application for proposed development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work | [Development Application & Modification Fees] | 69 |
| Development application for subdivision of land – New road | [Development Application & Modification Fees] | 68 |
| Development application for subdivision of land – No new road | [Development Application & Modification Fees] | 69 |
| Development application for subdivision of land – Strata | [Development Application & Modification Fees] | 69 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 67 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 67 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 67 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 67 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 67 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 67 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 67 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 68 |
| Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building | [Development Application & Modification Fees] | 68 |
| Development application lodged by or on behalf of Council - if an independent consultant is required to conduct any part of the assessment, the cost is to be paid by the Applicant/Council (in addition to standard Development Application fees) | [Development Application & Modification Fees] | 71 |

Fee Name

Parent Name

D [continued]

| | | |
|--|--|-----|
| Development Contributions Quote | [Supply of Miscellaneous Information] | 82 |
| Development of a Community Facility by a bona fide non-profit community organisation | [Development Application & Modification Fees] | 71 |
| Different sizes, types and delivery methods other than those listed in this schedule | [Wheeled Container Service - Misc. Sizes and Types] | 101 |
| Digital Library - Podcast Room - Recording / Conference / Meeting / Green Screen Hire - Commercial | [Venue Hire] | 28 |
| Digital Library - Podcast Room - Recording / Conference / Meeting / Green Screen Hire - Not For Profit | [Venue Hire] | 28 |
| Digital Library - Podcast Room - Staff induction session | [Venue Hire] | 28 |
| Digitised Imaging: Photo, Graphic, Picture | [Local History Research] | 29 |
| Dishonoured Cheque Fee - Paid via Australia Post Billpay | [Transactional Fees] | 9 |
| Dishonoured Cheque Fee - Paid via City of Newcastle | [Transactional Fees] | 9 |
| Dishonoured Direct Debit Fee | [Transactional Fees] | 9 |
| District – Dressing Sheds – Casual user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Dressing Sheds – Casual user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Dressing Sheds – Seasonal user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Dressing Sheds – Seasonal user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Playing Surface Only – Commercial use | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Playing Surface Only – Commercial use | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Playing Surface Only – Junior & School Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| District – Playing Surface Only – Junior & School Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Playing Surface Only – Junior & School Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Playing Surface Only – Senior Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| District – Playing Surface Only – Senior Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District – Playing Surface Only – Senior Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| District High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 20 |
| District High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 20 |
| District High Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| District High Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| District Junior Seasonal | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| District Junior Seasonal (full) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| District Low Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 20 |
| District Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 20 |
| District Low Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| District Low Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| District Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 20 |
| District Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 20 |
| District Medium Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| District Medium Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| District Senior Seasonal | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| District Senior Seasonal (full) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Dog - desexed | [Companion Animal - Lifetime Registration] | 92 |
| Dog - desexed and owned by an eligible pensioner | [Companion Animal - Lifetime Registration] | 92 |
| Dog - not desexed and kept by a registered breeder for breeding purposes | [Companion Animal - Lifetime Registration] | 92 |
| Dog - not desexed before six months of age and not kept by registered breeder | [Companion Animal - Lifetime Registration] | 92 |

Fee Name

Parent Name

D [continued]

| | | |
|--|--------------------------------------|----|
| DPA headset microphone only | [Equipment Hire] | 53 |
| DPA headset microphone only | [Equipment Hire] | 53 |
| Driveway Construction | [Restoration Charges] | 8 |
| Driveway Crossing | [Works Within Road Reserve] | 7 |
| Driveway line marking application fee | [Road Linemarking - Edgeline] | 90 |
| Driveway line marking installation | [Road Linemarking - Edgeline] | 90 |
| During Business Hours (7.30am-5pm Mon-Fri) | [Temporary Road Closure] | 88 |
| Dwelling-houses & associated outbuildings (including secondary dwellings and group homes) | [Complying Development Certificates] | 62 |
| Dwelling-houses & associated outbuildings (including secondary dwellings and group homes) | [Complying Development Certificates] | 62 |
| Dwelling-houses & associated outbuildings (including secondary dwellings and group homes) | [Complying Development Certificates] | 62 |

E

| | | |
|---|---|----|
| Early meeting finish pre 9am / Late meeting start post 5pm | [Promotional Rates] | 46 |
| Early meeting finish pre 9am / Late meeting start post 5pm | [Promotional Rates] | 45 |
| Edgeline – using paint – white or yellow lines | [Road Linemarking - Edgeline] | 90 |
| Edgeline – using thermo – white or yellow lines | [Road Linemarking - Edgeline] | 90 |
| Education / Public Programming / Events | [Education, Public Programs and Events] | 57 |
| Education program – Offsite | [Blackbutt Reserve] | 94 |
| Education program – Offsite | [Blackbutt Reserve] | 94 |
| Educational program up to 1 hour – Onsite | [Blackbutt Reserve] | 94 |
| Educational program up to 1 hour – Onsite | [Blackbutt Reserve] | 94 |
| EID Replacement | [Other Items] | 99 |
| Electric Vehicle Chargers - Overstay charges | [Electric vehicle charging stations] | 96 |
| Electric Vehicle Chargers - Usage Charge | [Electric vehicle charging stations] | 96 |
| Electrical Access – Single Phase | [Events Management & Filming] | 22 |
| Electrical Access – Three Phase | [Events Management & Filming] | 22 |
| Electrical Waste - commercial customers | [Waste Disposal & Recycling] | 98 |
| Electrical Waste - households only | [Waste Disposal & Recycling] | 98 |
| Engagement of consultant to prepare a planning proposal and manage the Gateway determination process when council is the Planning Proposal Authority following a Gateway determination review | [Other] | 83 |
| Enquiry for leasing CN land or buildings (includes 2 hours research and referrals) | [Property Management and Leasing] | 14 |
| Enrolment Deposit | [Beresfield Child Care Centre] | 30 |
| Entire City Hall - Charity/Not for Profit | [Standard Rates] | 43 |
| Entire City Hall - Charity/Not for Profit | [Standard Rates] | 43 |
| Entire City Hall - Charity/Not for Profit | [Standard Rates] | 43 |
| Entire City Hall - Commercial/Private Hire | [Standard Rates] | 43 |
| Entire City Hall - Commercial/Private Hire | [Standard Rates] | 43 |
| Entire City Hall - Commercial/Private Hire | [Standard Rates] | 43 |
| Entire site - Charity/Not for Profit | [Wheeler Place] | 47 |
| Entire site - Commercial/Private Hire | [Wheeler Place] | 47 |
| Environmental Health Inspection Fee | [Environment & Health] | 85 |
| Environmental Health Re-inspection Fee | [Environment & Health] | 85 |
| Environmental Protection Notices | [Environmental Protection Notices] | 85 |
| Equipment Hire – High Impact Events | [Events Management & Filming] | 23 |
| Equipment Hire – Low Impact Events | [Events Management & Filming] | 23 |
| Equipment Hire – Medium Impact Events | [Events Management & Filming] | 23 |
| Equipment Hire Bond – High Impact Events | [Events Management & Filming] | 23 |
| Equipment Hire Bond – Low Impact Events | [Events Management & Filming] | 23 |
| Equipment Hire Bond – Medium Impact Events | [Events Management & Filming] | 23 |
| Erection of a container recycling facility | [Complying Development Certificates] | 63 |
| Establishment cost or site cost | [Road Linemarking - Edgeline] | 90 |
| Estimated cost of development \$100,000 – \$1,000,000 | [Review of decision to reject a DA] | 66 |
| Estimated cost of development < \$100,000 | [Review of decision to reject a DA] | 65 |
| Estimated cost of development > \$1,000,000 | [Review of decision to reject a DA] | 66 |
| Event Application Fee | [Blackbutt Reserve] | 94 |
| Event installation assistance | [Wheeler Place] | 47 |
| Event/Activity Promotion without approval | [Events Management Non-Compliance] | 23 |
| Exam Invigilation | [Exam Invigilation] | 27 |

Fee Name

Parent Name

E [continued]

| | | |
|--|--|----|
| Excess greenwaste bin | [Wheeled Container Service - 240 litre greenwaste - KERBSIDE additional service] | 99 |
| Exhibition Entry fee | [Exhibitions] | 57 |
| Exhibition Hire fee | [Exhibitions & Audience Engagement] | 25 |
| Exhumation Fee | [Additional Fees] | 33 |
| Extension of expiring consents (under 5 years) | [Supply of Technical and Professional Advice/Information] | 60 |
| Extra Line of Inscription | [Niche Wall - Additional Fees] | 33 |
| Extra Line of Inscription | [Memorial Garden - Wallsend Cemetery] | 33 |

F

| | | |
|--|---|----|
| Facility Hire – Key Bond (non-refundable if key lost) | [Community Centres & Halls] | 34 |
| Facility Hire – Security Bond (Casual hire - Low Risk) | [Community Centres & Halls] | 34 |
| Facility Hire – Security Bond (Casual or regular hire - High Risk) | [Community Centres & Halls] | 34 |
| Facility Hire – Security Bond (Regular hire - Low Risk) | [Community Centres & Halls] | 34 |
| Family – 1/2 Season | [Beresfield Swimming Centre] | 31 |
| Family Daily Admission | [Beresfield Swimming Centre] | 31 |
| Family Full Season | [Beresfield Swimming Centre] | 31 |
| Fee for CN Nominated Jury Member on a Design Competition Jury or Design Integrity Panel - Full Day | [Design Competition] | 81 |
| Fee for CN Nominated Jury Member on a Design Competition Jury or Design Integrity Panel - Half Day or less | [Design Competition] | 81 |
| Fee for sale of complimentary ticket | [Additional / Miscellaneous Fees] | 51 |
| Fee per tree for applications for each additional tree > 3 Trees | [Tree Management] | 95 |
| First Floor Promenade Foyer (including Promenade Room and Balcony) - Charity/Not for Profit | [Short lead time - booking within 10 weeks of event date] | 49 |
| First Floor Promenade Foyer (including Promenade Room and Balcony) - Commercial/Private Hire | [Short lead time - booking within 10 weeks of event date] | 49 |
| First Floor Promenade Room/Balcony only - Charity/Not for Profit | [Short lead time - booking within 10 weeks of event date] | 49 |
| First Floor Promenade Room/Balcony only - Commercial/Private Hire | [Short lead time - booking within 10 weeks of event date] | 49 |
| Flag Poles and Banners Usage Fee - CN Sponsored/Supported Events | [Events Management & Filming] | 22 |
| Flag Poles and Banners Usage Fee – Commercial | [Events Management & Filming] | 22 |
| Flag Poles and Banners Usage Fee – Community/Not for Profit | [Events Management & Filming] | 22 |
| Flatscreen LCD with Stand | [Equipment Hire] | 54 |
| Flatscreen LCD with Stand | [Equipment Hire] | 54 |
| Flood Information Certificate for residential and non-residential properties | [Flooding Information and Assessment] | 64 |
| Floodlight fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Floodlights fee – lights left on | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Foldback Split | [Equipment Hire] | 53 |
| Foldback Split | [Equipment Hire] | 54 |
| Follow Spot | [Equipment Hire] | 54 |
| Follow Spot | [Equipment Hire] | 54 |
| Follow Spot Operator | [Equipment Hire] | 54 |
| Food and Beverage delivery fee | [Additional / Miscellaneous Fees] | 53 |
| Food Improvement Notices | [Food Improvement Notices] | 86 |
| Footways – Asphaltic Concrete | [Restoration Charges] | 8 |
| Footways – Asphaltic Concrete | [Restoration Charges] | 8 |
| Footways – Brick Paving | [Restoration Charges] | 8 |
| Footways – Concrete | [Restoration Charges] | 8 |
| Footways – Gravel or Earth | [Restoration Charges] | 7 |
| For action taken by an Authorised Officer - Section 104 | [Invasive Species Biosecurity] | 95 |
| For Commercial Purposes | [Temporary Road Closure] | 88 |
| For Construction – Administration Costs – Full Road Closures | [Temporary Road Closure] | 88 |
| For Construction – Administration Costs – Part Road/Lane Closure | [Temporary Road Closure] | 88 |

Fee Name

Parent Name

F [continued]

| | | |
|--|---|----|
| For Council to develop the 3D model to meet Council's requirements – with the exception of complex developments which will be POA. | [3D Computer Modelling of Proposed Developments in Newcastle CBD] | 18 |
| For development in respect of which CN does not employ staff that are accredited to the extent required to determine a compliance certificate application | [Compliance Certificates] | 64 |
| For development in respect of which CN does not employ staff that are accredited to the extent required to determine a complying development certificate application | [Complying Development Certificates] | 64 |
| For development in respect of which CN employs staff that are accredited to the extent required to determine a compliance certificate application | [Compliance Certificates] | 64 |
| For development in respect of which Council does not employ staff that are accredited to the extent required to be the PC for a particular development | [Other] | 76 |
| For development in respect of which Council does not employ staff that are accredited to the extent required to determine a construction certificate application | [Construction Certificate Fees - Building Work] | 62 |
| For development in respect of which Council does not employ staff that are accredited/registered to the extent required to be the PC for a particular development | [Occupation Certificates] | 73 |
| For development in respect of which Council employs staff that are accredited to the extent required to determine a construction certificate application | [Construction Certificate Fees - Building Work] | 61 |
| For development proposals or if variation to one or more planning controls is sought – for additional meetings or additional written comments on plans | [Pre-DA and Pre-CDC Consultation Meeting] | 67 |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding a development proposal for single or dual occupancy dwellings | [Pre-DA and Pre-CDC Consultation Meeting] | 66 |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings | [Pre-DA and Pre-CDC Consultation Meeting] | 66 |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings | [Pre-DA and Pre-CDC Consultation Meeting] | 66 |
| For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings | [Pre-DA and Pre-CDC Consultation Meeting] | 66 |
| Formal application | [Formal Access to Information Applications] | 16 |
| Fort Scratchley Function Centre - Charity/Not for Profit | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Charity/Not for Profit | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Charity/Not for Profit | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Charity/Not for Profit | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Charity/Not for Profit | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Charity/Not for Profit | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Commercial/Private Hire | [Standard Rates] | 45 |

Fee Name

Parent Name

F [continued]

| | | |
|--|-----------------------------------|----|
| Fort Scratchley Function Centre - Commercial/ Private Hire | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Commercial/ Private Hire | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Commercial/ Private Hire | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Commercial/ Private Hire | [Standard Rates] | 45 |
| Fort Scratchley Function Centre - Commercial/ Private Hire | [Standard Rates] | 45 |
| Fort Scratchley Grounds - Wedding Ceremony | [Venue Hire] | 26 |
| Fort Scratchley Grounds - Wedding Ceremony | [Venue Hire] | 26 |
| Freight & Crating service fee | [Collection Management] | 57 |
| Freight & Crating service fee | [Collection Management] | 25 |
| Fridges | [Waste Disposal & Recycling] | 98 |
| Function Area - Charity/Not for Profit | [City Administration Centre] | 50 |
| Function Area - Charity/Not for Profit | [City Administration Centre] | 50 |
| Function Area - Charity/Not for Profit | [City Administration Centre] | 50 |
| Function Area - Charity/Not for Profit | [City Administration Centre] | 50 |
| Function Area - Charity/Not for Profit | [City Administration Centre] | 50 |
| Function Area - Charity/Not for Profit | [City Administration Centre] | 50 |
| Function Area - Charity/Not for Profit | [City Administration Centre] | 50 |
| Function Area - Commercial/Private Hire | [City Administration Centre] | 50 |
| Function Area - Commercial/Private Hire | [City Administration Centre] | 50 |
| Function Area - Commercial/Private Hire | [City Administration Centre] | 50 |
| Function Area - Commercial/Private Hire | [City Administration Centre] | 50 |
| Function Area - Commercial/Private Hire | [City Administration Centre] | 50 |
| Function Area - Commercial/Private Hire | [City Administration Centre] | 50 |
| Function Cancellation Fees – >61 business days from event | [Additional / Miscellaneous Fees] | 52 |
| Function Cancellation Fees – 0-7 business days from event | [Additional / Miscellaneous Fees] | 52 |
| Function Cancellation Fees – 15-30 business days from event | [Additional / Miscellaneous Fees] | 52 |
| Function Cancellation Fees – 31-60 business days from event | [Additional / Miscellaneous Fees] | 52 |
| Function Cancellation Fees – 8-14 business days from event | [Additional / Miscellaneous Fees] | 52 |

G

| | | |
|--|---|----|
| Gas Bottles | [Waste Disposal & Recycling] | 98 |
| Gate opening fee | [Blackbutt Reserve] | 94 |
| General Hire - can include Hall, Meeting, Office or Storage space | [Community Centres & Halls] | 34 |
| General Solid Waste - Asbestos | [Waste Disposal & Recycling] | 97 |
| General Solid Waste - Asbestos Soil | [Waste Disposal & Recycling] | 97 |
| General Solid Waste - Biosecurity Waste | [Waste Disposal & Recycling] | 97 |
| General Solid Waste - Classified Soil | [Waste Disposal & Recycling] | 97 |
| General Solid Waste – Mixed | [Waste Disposal & Recycling] | 97 |
| General Solid Waste – Putrescible | [Waste Disposal & Recycling] | 97 |
| General Solid Waste – Special or Difficult | [Waste Disposal & Recycling] | 97 |
| Goal Posting (exchange by request) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Ground Floor Lounge Bar & Foyer only - Charity/Not for Profit | [Short lead time - booking within 10 weeks of event date] | 49 |
| Ground Floor Lounge Bar & Foyer only - Commercial/Private Hire | [Short lead time - booking within 10 weeks of event date] | 49 |
| Guided Tours and Educational Programs | [City Hall/Civic Theatre] | 41 |

H

| | | |
|---|--------------------------------|----|
| Hat | [Beresfield Child Care Centre] | 30 |
| Hazer Unique | [Equipment Hire] | 54 |
| Hazer Unique | [Equipment Hire] | 54 |
| Heritage Notification works - other | [Heritage Notification] | 80 |
| Heritage Notification works - other - for endorsed community events and endorsed public art activities | [Heritage Notification] | 80 |
| Heritage Notification works - works to single dwelling | [Heritage Notification] | 80 |
| High Level Security Bond | [Events Management & Filming] | 19 |

Fee Name

Parent Name

H [continued]

| | | |
|---|-------------------------------------|----|
| Hire of Frank Rigby Room – Casual | [Other Items] | 98 |
| Hire of Frank Rigby Room – Full Day | [Other Items] | 98 |
| Hire of Frank Rigby Room – Half Day | [Other Items] | 98 |
| Hoarding – In respect of works with a duration of up to two weeks | [Enclose Public Place] | 89 |
| Holding Fee | [Abandoned Vehicle Impounding Fees] | 94 |
| Hourly rate for work undertaken by legally qualified staff | [Legal Work] | 16 |
| Hunter Room & Balcony - Charity/Not for Profit | [Standard Rates] | 43 |
| Hunter Room & Balcony - Charity/Not for Profit | [Standard Rates] | 43 |
| Hunter Room & Balcony - Charity/Not for Profit | [Standard Rates] | 43 |
| Hunter Room & Balcony - Charity/Not for Profit | [Standard Rates] | 43 |
| Hunter Room & Balcony - Charity/Not for Profit | [Standard Rates] | 43 |
| Hunter Room & Balcony - Charity/Not for Profit | [Standard Rates] | 43 |
| Hunter Room & Balcony - Commercial/Private Hire | [Standard Rates] | 43 |
| Hunter Room & Balcony - Commercial/Private Hire | [Standard Rates] | 43 |
| Hunter Room & Balcony - Commercial/Private Hire | [Standard Rates] | 43 |
| Hunter Room & Balcony - Commercial/Private Hire | [Standard Rates] | 43 |
| Hunter Room & Balcony - Commercial/Private Hire | [Standard Rates] | 43 |
| Hunter Room & Balcony - Commercial/Private Hire | [Standard Rates] | 43 |

I

| | | |
|--|--|----|
| If an inspection is required for the purpose of issuing the certificate | [Certificate under section 88G of Conveyancing Act 1919] | 61 |
| If Council is appointed to replace a private Accredited Certifier on a partially completed project - 1A Buildings only. | [Other] | 76 |
| If Council is appointed to replace a private Accredited Certifier on a partially completed project - all classes of buildings except 1A | [Other] | 76 |
| ILL charge – Copy from resource | [Inter Library Loans] | 26 |
| Image hire fee (maximum rate) | [Collection Management] | 57 |
| Impound charge - second offence | [Companion Animal Impounding Fees] | 93 |
| Impound charge - third and subsequent offences | [Companion Animal Impounding Fees] | 93 |
| Impound Fee | [Stock Animals - Impound Fees] | 93 |
| Impound related services provided by third parties | [Stock Animals - Impound Fees] | 93 |
| In connection with a residential (single dwellings and/or dual occupancy) development application prior to 1 July 2010 | [Development Applications Dated Prior to 1 July 2010] | 58 |
| In connection with multi-unit residential development application prior to 1 July 2010 | [Development Applications Dated Prior to 1 July 2010] | 58 |
| In connection with multi-unit residential development with internal floor plans included | [Development Applications Dated Post 1 July 2010] | 58 |
| In connection with non-residential development application prior to 1 July 2010 - five (5) or more separate development applications | [Development Applications Dated Prior to 1 July 2010] | 58 |
| In connection with non-residential development application prior to 1 July 2010 up to four (4) separate development applications | [Development Applications Dated Prior to 1 July 2010] | 58 |
| In connection with residential development (single dwelling and/or dual occupancy) with internal floor plans included | [Development Applications Dated Post 1 July 2010] | 58 |
| In respect of all other works | [Enclose Public Place] | 89 |
| In respect of works involving the construction or maintenance of a single dwelling house | [Enclose Public Place] | 89 |
| In the case of advertised development (as defined by the Community Participation Plan) | [Public Notification Fees for Development Applications] | 72 |
| In the case of advertised development (as defined by the Community Participation Plan) for nominated integrated development, threatened species development or Class 1 aquaculture development | [Public Notification Fees for Development Applications] | 72 |
| In the case of all other Development Applications and amendments thereto – for all other types of development | [Public Notification Fees for Development Applications] | 72 |
| In the case of all other Development Applications and amendments thereto – for work involving a single dwelling & or outbuildings | [Public Notification Fees for Development Applications] | 72 |

Fee Name

Parent Name

I [continued]

| | | |
|---|---|----|
| In the case of an application pursuant to Section 4.55(2) or Section 4.56(1) of the EP&A Act 1979 | [Public Notification Fees for Development Applications] | 72 |
| In the case of designated development (as defined by the Act) and development required by an Environmental Planning Instrument to be notified in the manner of designated development | [Public Notification Fees for Development Applications] | 72 |
| In the case of notification required to be given in connection with an application pursuant to Section 8.3 of the EP&A Act 1979 | [Public Notification Fees for Development Applications] | 72 |
| In the case of prohibited development, including existing use rights (but the Council shall refund so much of the additional portion of the fee as is not expended in giving the required notification) | [Public Notification Fees for Development Applications] | 72 |
| In-centre promotional opportunities | [Newcastle Visitor Information Centre] | 24 |
| Inclusion of Ceramic Photo/Perpetual Flower on Plaque | [Niche Wall - Additional Fees] | 33 |
| Inclusion of Ceramic Photo/Perpetual Flower on Plinth | [Memorial Garden - Wallsend Cemetery] | 33 |
| Inclusion of Engraved Emblem or Motif | [Niche Wall - Additional Fees] | 33 |
| Inclusion of Engraved Emblem or Motif | [Memorial Garden - Wallsend Cemetery] | 33 |
| Inclusion of Gold Text on Plaque (Wallsend Cemetery only) | [Niche Wall - Additional Fees] | 33 |
| Inclusion of Gold Text on Plinth | [Memorial Garden - Wallsend Cemetery] | 33 |
| Individual – 1/2 Season | [Beresfield Swimming Centre] | 31 |
| Individual Full Season | [Beresfield Swimming Centre] | 31 |
| Individual tour (maximum charge) | [Guided Tours] | 25 |
| Information Retrieval Fee | [Additional Fees] | 33 |
| Information Supplied Requiring Searches of Historical / Archived Rates and Valuation Records | [Supply of Miscellaneous Rates Information] | 9 |
| Initial Application Fee (includes 1 hour research and referrals) | [Temporary Occupation of Council Land for Construction Works] | 14 |
| Initial Application Fee (includes 2 hours research and referrals) | [Sale of Council land to an adjoining owner (adjoining owner initiated)] | 15 |
| Initial Application Fee (includes 2 hours research and referrals) | [Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)] | 12 |
| Initial Application Fee (includes 2 hours research and referrals) | [Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)] | 10 |
| Initial Application Fee (includes 5 hours research and referrals) | [Closure and Sale of a Public Road] | 13 |
| Initial application for Easement, Covenant or Caveat on Council Land (includes 6 hours research and referrals) | [Dealings with Other Interests and Estates] | 15 |
| Initial application for variation or extinguishment of a Covenant, Caveat or Easement where CN has an interest in the dealing (includes 2 hours research and referrals) | [Dealings with Other Interests and Estates] | 15 |
| Inspection Fee | [Boarding House Inspections] | 84 |
| Inspection Fee | [Food Business Inspection Fee] | 86 |
| Inspection of a swimming pool | [Swimming Pools] | 77 |
| Inspection of installation of a manufactured home, moveable dwelling or associated structure on land – LGA 1993, S68 | [Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings] | 76 |
| Inspection of Plant/Equipment for contamination of Noxious Weeds | [Invasive Species Biosecurity] | 96 |
| Inspection outside Newcastle | [Relocation of Dwelling] | 77 |
| Inspection within Newcastle | [Relocation of Dwelling] | 77 |
| Install Sewage Management Facility/Waste Treatment Device | [On-Site Sewage Management System] | 86 |
| Installation of ground anchors - exceeding 10 anchors at one site | [Fees for subdivision works, DA related road works & non-DA related road works] | 79 |
| Installation of Outdoor Dining markers | [Outdoor Dining] | 81 |
| Installation of rail, pipe, wire, or cable in, on, or over a public road or place | [Works Within Road Reserve] | 7 |
| Installation of signage without approval | [Non-compliance, Sport, Events & Community Land Access] | 40 |
| Installation of signage without approval | [Events Management Non-Compliance] | 23 |
| Interest on Unpaid Rates and Charges | [Overdue Rates] | 9 |
| Interment Services Levy - Ashes | [State Government Levies] | 32 |
| Interment Services Levy - Burial | [State Government Levies] | 32 |

Fee Name

Parent Name

I [continued]

| | | |
|---|---|----|
| Internal review | [Formal Access to Information Applications] | 17 |
| Internet Reproduction – Commercial | [Reproduction Fees] | 29 |
| Introduction of new cemetery products/services (garden, wall, plot & memorial bench) subject to size, type of material and installation costs | [Additional Fees] | 34 |
| Invasive Species Control - Cost Recovery Works - Contractor | [Invasive Species Biosecurity] | 95 |
| Invasive Species Control - Cost Recovery Works - Council Labour Plant and Chemical | [Invasive Species Biosecurity] | 96 |
| Investigation Fee | [Sale of Scattered Lots - General] | 16 |
| Investigation Fee – hours in excess of Council staff time | [Sale of Scattered Lots - General] | 16 |
| Issue of Certificate for applications considered under the Real Property Act – Defacto Application | [Subdivision/Strata Certificates] | 77 |
| Issue of Certificate for applications considered under the Real Property Act – Endorsement of plan of easement | [Subdivision/Strata Certificates] | 77 |
| Issue of Certificate for applications considered under the Real Property Act – Transfer and other legal documents | [Subdivision/Strata Certificates] | 77 |

K

| | | |
|---|--|----|
| Kerb and Gutter – Kerb Restoration for 100mm Pipe | [Restoration Charges] | 8 |
| Kerb and Gutter – Restoration | [Restoration Charges] | 8 |
| Key Bond | [Events Management & Filming] | 19 |
| Key Bond (non refundable if key is lost) | [Public Reserve, Temporary Access] | 39 |
| Key Bond (non refundable if key is lost) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Key cutting | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Key Replacement Fee | [Property Management and Leasing] | 14 |
| Key/Lock Replacement where Facility is required to be rekeyed | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Keys not returned | [Events Management Non-Compliance] | 23 |

L

| | | |
|---|--|----|
| Land Classification – Confirmation Letter | [Property Management and Leasing] | 14 |
| Land Register Extract – per entry | [Property Management and Leasing] | 14 |
| Lane Hire (min 7 swimmers per lane) | [Beresfield Swimming Centre] | 31 |
| Laptops – Macbook Pro with Qlab | [Equipment Hire] | 54 |
| Laptops – Macbook Pro with Qlab | [Equipment Hire] | 54 |
| Laptops – Windows | [Equipment Hire] | 54 |
| Laptops – Windows | [Equipment Hire] | 54 |
| Large Area Event | [Blackbutt Reserve] | 95 |
| Large Venue Projector | [Equipment Hire] | 53 |
| Large Venue Projector | [Equipment Hire] | 53 |
| Large Venue Projector and Screen | [Equipment Hire] | 53 |
| Large Venue Projector and Screen | [Equipment Hire] | 53 |
| Late Administration Fee - Order for Interment (<2 business days) | [Order for Interment Permit (Burial Permit)] | 32 |
| Late Administration Fee - Perpetual Interment Right (<5 business days) | [Perpetual Interment Right (Burial Licence)] | 32 |
| Late Application Fee | [Application & Extension related Fees] | 87 |
| Late Application Fee – Commercial/Private (including wedding ceremonies) | [Events Management Non-Compliance] | 23 |
| Late Application Fee – Community (Charity/NFP) | [Events Management Non-Compliance] | 23 |
| Late Application Fee (<10 business days) (non-refundable) | [Public Reserve, Temporary Access] | 39 |
| Late Application Fee (<15 days) – Charities/Not For Profit/Schools (non-refundable) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Late Application Fee (<15 days) (non-refundable) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Late Application Fee (<3 days notice) (non-refundable) | [Events Management Non-Compliance] | 23 |
| Late Application Fee (<3 days notice) Charities/NFP/ Schools (non-refundable) | [Events Management Non-Compliance] | 23 |
| Late fee if served less than seven calendar days before production required | [Subpoena to Produce Documents] | 16 |
| Late pickup fee | [Beresfield Child Care Centre] | 30 |

Fee Name

Parent Name

L [continued]

| | | |
|--|---|----|
| Late pickup fee | [Beresfield Child Care Centre] | 30 |
| Late Provision of Production Requirements (within 28 days of event) | [Additional / Miscellaneous Fees] | 51 |
| Laundry Fee | [Beresfield Child Care Centre] | 30 |
| Lease Fee for occupation of the road reserve | [Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)] | 13 |
| Lease Fee for temporary access across CN land/ public domain, restricting access to the public | [Temporary Occupation of Council Land for Construction Works] | 14 |
| Lease Fee for temporary occupation of CN land/ public domain, restricting access to the public | [Temporary Occupation of Council Land for Construction Works] | 14 |
| Lease renewal on substantively the same terms up to 2 hours | [Property Management and Leasing] | 14 |
| Line Work &/or Photos/Colour blocks | [Colour Plotting, Scanning & Map Production Services] | 17 |
| Line Work &/or Photos/Colour blocks | [Colour Plotting, Scanning & Map Production Services] | 17 |
| Line Work &/or Photos/Colour blocks | [Colour Plotting, Scanning & Map Production Services] | 17 |
| Link Gallery | [Venue Hire] | 25 |
| Live Performance - no interval surcharge | [Additional / Miscellaneous Fees] | 52 |
| Live Performance Cancellation Fees – <180 days from event | [Additional / Miscellaneous Fees] | 53 |
| Live Performance Cancellation Fees – >180 days from event | [Additional / Miscellaneous Fees] | 53 |
| Live Performance Hire - Concert Hall - Charity/Not for Profit | [Standard Rates] | 44 |
| Live Performance Hire - Concert Hall - Charity/Not for Profit | [Standard Rates] | 44 |
| Live Performance Hire - Concert Hall - Charity/Not for Profit | [Standard Rates] | 44 |
| Live Performance Hire - Concert Hall - Commercial/Private Hire | [Standard Rates] | 44 |
| Live Performance Hire - Concert Hall - Commercial/Private Hire | [Standard Rates] | 44 |
| Live Performance Hire - Concert Hall - Commercial/Private Hire | [Standard Rates] | 44 |
| Live Performance Rescheduling Fee | [Additional / Miscellaneous Fees] | 53 |
| Loan preparation service fee | [Collection Management] | 25 |
| Loan preparation service fee (1-5 items) | [Collection Management] | 57 |
| Loan preparation service fee (6 or more items) | [Collection Management] | 57 |
| Local – Commercial use | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Commercial use | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Dressing Sheds – Casual user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Dressing Sheds – Casual user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| Local – Dressing Sheds – Seasonal user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Dressing Sheds – Seasonal user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Junior & School Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Junior & School Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Junior & School Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Senior Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Senior Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local – Senior Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 19 |
| Local High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 20 |
| Local High Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 19 |
| Local High Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| Local History Monographs | [Monographs] | 29 |
| Local Junior & School Seasonal | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local Junior & School Seasonal (full) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local Low Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 19 |
| Local Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 19 |
| Local Low Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 19 |
| Local Low Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 19 |

Fee Name

Parent Name

L [continued]

| | | |
|--|--|----|
| Local Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 19 |
| Local Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 19 |
| Local Medium Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 19 |
| Local Medium Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 19 |
| Local Senior Seasonal | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Local Senior Seasonal (full) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 38 |
| Long Blade Installation | [Signage - Community Facilities and Street Names] | 89 |
| Long Day Care - 10.5 hour session | [Beresfield Child Care Centre] | 29 |
| Long Day Care - 10.5 hour session | [Beresfield Child Care Centre] | 29 |
| Long Day Care - 9 hour session | [Beresfield Child Care Centre] | 29 |
| Long Day Care - 9 hour session | [Beresfield Child Care Centre] | 30 |
| Long Day Care – Planned Absence - 10.5 hour session | [Beresfield Child Care Centre] | 30 |
| Long Day Care – Planned Absence - 10.5 hour session | [Beresfield Child Care Centre] | 30 |
| Long Day Care – Planned Absence - 9.5 hour session | [Beresfield Child Care Centre] | 30 |
| Long Day Care – Planned Absence - 9.5 hour session | [Beresfield Child Care Centre] | 30 |
| Lord Mayor's Reception Room Piano | [Equipment Hire] | 54 |
| Lost and damaged lending stock items | [Overdue and Lost Stock Fees] | 26 |
| Lost and damaged reference or stack stock items | [Overdue and Lost Stock Fees] | 26 |
| Low Level Security Bond | [Events Management & Filming] | 19 |

M

| | | |
|--|---|----|
| Mass Gathering Security Measures | [Events Management & Filming] | 19 |
| Mattresses | [Waste Disposal & Recycling] | 98 |
| Medium Area Event | [Blackbutt Reserve] | 95 |
| Medium Level Security Bond | [Events Management & Filming] | 19 |
| Meeting Room - Charity/Not for Profit | [Standard Rates] | 41 |
| Meeting Room - Charity/Not for Profit | [Standard Rates] | 41 |
| Meeting Room - Charity/Not for Profit | [Standard Rates] | 41 |
| Meeting Room - Charity/Not for Profit | [Standard Rates] | 41 |
| Meeting Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Meeting Room - Charity/Not for Profit | [Standard Rates] | 42 |
| Meeting Room - Commercial/Private Hire | [Standard Rates] | 41 |
| Meeting Room - Commercial/Private Hire | [Standard Rates] | 41 |
| Meeting Room - Commercial/Private Hire | [Standard Rates] | 41 |
| Meeting Room - Commercial/Private Hire | [Standard Rates] | 41 |
| Meeting Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Meeting Room - Commercial/Private Hire | [Standard Rates] | 42 |
| Megadeck | [Equipment Hire] | 54 |
| Memorial Plaque - End of Niche Wall (no niche space) | [Niche Wall - Additional Fees] | 33 |
| Memorial Plaque - Memorial Butterfly Tree (Wallsend Cemetery only) | [Niche Wall - Additional Fees] | 33 |
| Memorials/ Donation of Furniture | [Public Reserve, Temporary Access] | 39 |
| Meyer 900LFC Subwoofer system - Civic Theatre | [Equipment Hire] | 53 |
| Meyer 900LFC Subwoofer system - Civic Theatre | [Equipment Hire] | 53 |
| Meyer Audio Truss System - Civic Theatre | [Equipment Hire] | 53 |
| Meyer Audio Truss System - Civic Theatre | [Equipment Hire] | 53 |
| Meyer Audio UPM Delay System – Civic Theatre | [Equipment Hire] | 53 |
| Meyer Audio UPM Delay System – Civic Theatre | [Equipment Hire] | 53 |
| Meyer Sound System – Civic Theatre | [Equipment Hire] | 53 |
| Meyer Sound System – Civic Theatre | [Equipment Hire] | 53 |
| Microchip of impounded companion animal | [Companion Animal - Microchipping Fees] | 93 |
| Minor mapping anomalies where an error can be identified in the Newcastle LEP and where the proposed amendment is consistent with the intent and direction of the LEP and Council. | [Other] | 83 |
| Miscellaneous works E.g.: Interallotment drainage, private driveways and drainage structures | [Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications] | 79 |

Fee Name

Parent Name

M [continued]

| | | |
|--|---|----|
| Miscellaneous works E.g.: Interallotment drainage, private driveways and drainage structures | [Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications] | 79 |
| Miscellaneous works E.g.: Interallotment drainage, private driveways, drainage structures and other infrastructures such as: footpaths <30m, stairs up to 3 flights, planter boxes, bike racks, bespoke furniture and footpath gardens, dewatering and discharging connections | [Fees for subdivision works, DA related road works & non-DA related road works] | 78 |
| Miscellaneous works E.g.: Interallotment drainage, private driveways, drainage structures and other infrastructures such as: footpaths <30m, stairs up to 3 flights, planter boxes, bike racks, bespoke furniture and footpath gardens, dewatering and discharging connections | [Fees for subdivision works, DA related road works & non-DA related road works] | 78 |
| Mixed Road Base Wastes | [Waste Disposal & Recycling] | 97 |
| Mobile Food Vans & Vehicles | [Use of Vehicle or Article for Selling] | 86 |
| Modification of a Complying Development Certificate | [Complying Development Certificates] | 63 |
| Monday - Friday (base rate) | [Ticketing, Merchandise Sales Staff] | 56 |
| Monday - Friday (base rate) | [Technical Staff] | 55 |
| Monday – Friday (base rate) | [Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar] | 55 |
| Monday-Friday | [Staff Rates] | 25 |
| Monday-Friday | [Staff Rates] | 56 |
| Monday-Friday (base rate) | [Venue Staff: Venue Set-up, Cleaning] | 55 |
| Multi-dwelling housing | [Complying Development Certificates] | 62 |
| Museum Lawn | [Venue Hire] | 25 |
| Museum Theatre - Charity/Not for Profit | [Venue Hire] | 25 |
| Museum Theatre - Charity/Not for Profit | [Venue Hire] | 25 |
| Museum Theatre - Commercial/Private Hire | [Venue Hire] | 25 |
| Museum Theatre - Commercial/Private Hire | [Venue Hire] | 25 |

N

| | | |
|--|---|----|
| Netball Courts – Junior & School Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| Netball Courts – Junior & School Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| Netball Courts – Senior Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| Netball Courts – Senior Fee | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| New road construction or construction of more than half of existing pavement width. | [Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications] | 79 |
| New road construction or construction of more than half of existing pavement width. | [Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications] | 79 |
| New road construction or construction of more than half of the existing pavement width | [Fees for subdivision works, DA related road works & non-DA related road works] | 78 |
| New road construction or construction of more than half of the existing pavement width | [Fees for subdivision works, DA related road works & non-DA related road works] | 78 |
| Newcastle Art Gallery - Public Programs Supporter | [Venue Hire] | 56 |
| Newcastle Art Gallery - Venue hire | [Venue Hire] | 56 |
| Newcastle DCP 2012 & technical manuals | [Publications] | 82 |
| Newcastle DCP 2012 document | [Publications] | 82 |
| Newcastle LGA Community | [Digitisation Services] | 27 |
| Non attendance at Public Art Reference Group Meeting | [Public Art Reference Group] | 81 |
| Non attendance at scheduled Pre-DA meeting | [Pre-DA and Pre-CDC Consultation Meeting] | 67 |
| Non attendance at Urban Design Review Panel meeting | [Urban Design Review Panel] | 80 |
| Non-reciprocal Libraries | [Inter Library Loans] | 26 |
| Non-scheduled Inductions | [Additional Fees] | 33 |
| Notice of Discontinuance and Consent Orders | [Administration Charges] | 9 |
| Notice of intention compliance costs – maximum fee | [Compliance Cost Notices] | 84 |

O

| | | |
|---|---------------------------|----|
| Occupation Certificate for development involving change of use only | [Occupation Certificates] | 73 |
| Occupation Certificate or Interim Occupation Certificate for development involving building works | [Occupation Certificates] | 73 |
| Offsite Collection Access fee | [Collection Management] | 57 |
| Online Training | [Local History Research] | 29 |

Fee Name

Parent Name

O [continued]

| | | |
|--|--|----|
| Order for Interment – Ashes into burial plot | [Order for Interment Permit (Burial Permit)] | 32 |
| Order for Interment - Ashes into Memorial Garden (includes plinth, installation, & interment of ashes) | [Memorial Garden - Wallsend Cemetery] | 33 |
| Order for Interment – Burial | [Order for Interment Permit (Burial Permit)] | 32 |
| Order for Interment – Burial - with sand back fill (Wallsend Cemetery only) | [Order for Interment Permit (Burial Permit)] | 32 |
| Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) with Service | [Niche Wall - Stockton Cemetery] | 33 |
| Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) with Service | [Niche Wall - Wallsend Cemetery] | 32 |
| Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) without Service | [Niche Wall - Stockton Cemetery] | 33 |
| Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) without Service | [Niche Wall - Wallsend Cemetery] | 32 |
| Other Classes of Buildings | [Building Information Certificate] | 72 |
| Other Classes of Buildings | [Building Information Certificate] | 72 |
| Other premises | [Public Health Improvement Notices and Prohibition Orders] | 85 |
| Out of area service per diem | [Collection Management] | 57 |
| Out of area service per diem | [Exhibitions & Audience Engagement] | 25 |
| Outdoor Sound System – City Hall | [Equipment Hire] | 53 |
| Outdoor Sound System – City Hall | [Equipment Hire] | 53 |
| Outreach Program – Booked group (maximum charge) | [Exhibitions & Audience Engagement] | 25 |
| Outside Business hours | [Temporary Road Closure] | 88 |
| Owner's Consent Fee, in excess of set hours | [Property Management and Leasing] | 14 |
| Owner's Consent Fee, up to 6 hours | [Property Management and Leasing] | 14 |

P

| | | |
|--|---|----|
| P Ticket Parking | [Parking Meter Fees] | 91 |
| P Ticket Parking | [Parking Meter Fees] | 91 |
| Parade Ground - Charity/Not for Profit | [Venue Hire] | 26 |
| Parade Ground - Charity/Not for Profit | [Venue Hire] | 26 |
| Parade Ground - Charity/Not for Profit | [Venue Hire] | 26 |
| Parade Ground - Commercial/Private Hire | [Venue Hire] | 26 |
| Parade Ground - Commercial/Private Hire | [Venue Hire] | 26 |
| Parade Ground - Commercial/Private Hire | [Venue Hire] | 26 |
| Park Conservation Fee | [Blackbutt Reserve] | 95 |
| Park Conservation Fee | [Blackbutt Reserve] | 95 |
| Park Conservation Fee | [Blackbutt Reserve] | 95 |
| Parking Meter Removal/Replacement | [Other Parking Charges] | 90 |
| Parking Occupancy Permit – Application Fee | [Application & Extension related Fees] | 88 |
| Parking Occupancy Permit – Metered Parking | [Application & Extension related Fees] | 88 |
| Parking Occupancy Permit – Metered Parking | [Application & Extension related Fees] | 88 |
| Parking Occupancy Permit – Time Restricted Parking | [Application & Extension related Fees] | 88 |
| Parking Occupancy Permit - Unrestricted parking (CBD and Local Centre only areas) | [Application & Extension related Fees] | 88 |
| Pay by Phone Processing Fee | [Other Parking Charges] | 91 |
| Payment for damages – Hirer or their contracted supplier | [Additional / Miscellaneous Fees] | 52 |
| PC Fee | [PC Fee] | 74 |
| PC Fee | [PC Fee] | 74 |
| PC Fee | [PC Fee] | 74 |
| PC Fee | [PC Fee] | 74 |
| PC Fee – Multiple Residential Development | [PC Fee - Multiple Residential Development] | 74 |
| PC Fee – Multiple Residential Development | [PC Fee - Multiple Residential Development] | 74 |
| PC Fee – Multiple Residential Development | [PC Fee - Multiple Residential Development] | 74 |
| PC Fee – Multiple Residential Development | [PC Fee - Multiple Residential Development] | 75 |
| Pensioner Family – 1/2 Season | [Beresfield Swimming Centre] | 31 |
| Pensioner Family Full Season | [Beresfield Swimming Centre] | 31 |
| Pensioner Individual – 1/2 Season | [Beresfield Swimming Centre] | 31 |
| Pensioner Individual Full Season | [Beresfield Swimming Centre] | 31 |
| Pensioners | [Beresfield Swimming Centre] | 31 |

Fee Name

Parent Name

P [continued]

| | | |
|---|---|-----|
| Per sign on additional new posts | [Supply, installation and removal of construction zone signage] | 87 |
| Per sign on existing posts | [Supply, installation and removal of construction zone signage] | 87 |
| Per sign on new posts | [Supply, installation and removal of construction zone signage] | 87 |
| Permission to erect full monument with piers | [Monument Fees] | 33 |
| Permission to erect head headstone – with piers | [Monument Fees] | 33 |
| Permission to erect headstone on Lawn Beam (Wallsend & Stockton Cemeteries only) | [Monument Fees] | 33 |
| Permit fee for Road Opening – incl Public Utilities, Private Contractors, etc. | [Works Within Road Reserve] | 7 |
| Permit late fee | [Companion Animal - Annual Permits & Certificates] | 93 |
| Permit to install ground anchors/shoring | [Fees for subdivision works, DA related road works & non-DA related road works] | 79 |
| Permit to move Biosecurity Matter - Application for Permit | [Invasive Species Biosecurity] | 96 |
| Permit to Undertake Work | [Additional Fees] | 33 |
| Perpetual Interment Right - At Need Plot - Non-Standard | [Perpetual Interment Right (Burial Licence)] | 32 |
| Perpetual Interment Right – Lawn Beam (Wallsend & Stockton Cemeteries only) | [Perpetual Interment Right (Burial Licence)] | 32 |
| Perpetual Interment Right - Memorial Garden (Wallsend Cemetery only) | [Perpetual Interment Right (Burial Licence)] | 32 |
| Perpetual Interment Right – Monumental Plot (Wallsend & Stockton Cemeteries only) | [Perpetual Interment Right (Burial Licence)] | 32 |
| Perpetual Interment Right - Niche space (Wallsend & Stockton Cemeteries only) | [Perpetual Interment Right (Burial Licence)] | 32 |
| Personal/ Group Fitness Training Licence, Parks/ Sportsgrounds/ Beach | [Beaches, Park Reserves & Sporting Facilities - PT] | 35 |
| Photocopies - A4 or A3 Black and white only | [Equipment Hire] | 54 |
| Photocopies – A4 or A3 Black and white only | [Access to Information - Other] | 17 |
| Photocopies – A4 or A3 Black and white only | [Supply of Miscellaneous Information] | 81 |
| Photocopies - A4 or A3 Colour | [Equipment Hire] | 54 |
| Photocopies – A4 or A3 Colour | [Access to Information - Other] | 17 |
| Piano Grand Piano (Steinway) – City Hall | [Equipment Hire] | 54 |
| Piano Grand Piano (Steinway) – City Hall | [Equipment Hire] | 54 |
| Piano Yamaha C5 – Civic Theatre | [Equipment Hire] | 54 |
| Piano Yamaha C5 – Civic Theatre | [Equipment Hire] | 54 |
| Pickup and disposal | [Bulkwaste Services Kerbside (additional to Rated Services)] | 100 |
| Pictures held by Local History section Newcastle Region Library | [Reproduction Fees] | 29 |
| Placement of Permanent Furniture on the Footway - 10m or less in length | [Outdoor Dining] | 81 |
| Placement of Permanent Furniture on the Footway - Greater than 10m in length | [Outdoor Dining] | 81 |
| Planning proposal meeting with LEP panel (first & second meeting) | [Other] | 83 |
| Planning proposal meeting with LEP panel (third and subsequent meetings where requested by the proponent) | [Other] | 83 |
| Playhouse (includes Dressing room and Foyer) | [Short lead time - booking within 4 weeks of event date] | 50 |
| Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit | [Standard Rates] | 49 |
| Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit | [Standard Rates] | 49 |
| Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit | [Standard Rates] | 50 |
| Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire | [Standard Rates] | 49 |
| Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire | [Standard Rates] | 50 |
| Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire | [Standard Rates] | 50 |
| Playhouse Foyer only - Charity/Not for Profit | [Short lead time - booking within 4 weeks of event date] | 50 |
| Playhouse Foyer only - Commercial/Private Hire | [Short lead time - booking within 4 weeks of event date] | 50 |
| Policy Advice Fee | [Supply of Miscellaneous Information] | 82 |
| Policy documents | [Publications] | 10 |
| Pool Inflatable Hire | [Beresfield Swimming Centre] | 31 |
| Port, Wharf or Boating Facilities – building work (except otherwise listed) | [Complying Development Certificates] | 63 |

Fee Name

Parent Name

P [continued]

| | | |
|--|--|----|
| Port, Wharf or Boating Facilities – containers, tanks, cranes, silos, terminals, ship loaders, unloaders, belt conveyors, emergency services, wharfs, boating facilities, paving & demolition work | [Complying Development Certificates] | 63 |
| Port, Wharf or Boating Facilities – fences, gates, retaining walls & satellite dishes/telecommunications | [Complying Development Certificates] | 63 |
| Post Extension Installation | [Signage - Community Facilities and Street Names] | 89 |
| Post Installation | [Signage - Community Facilities and Street Names] | 89 |
| Post Removal | [Signage - Community Facilities and Street Names] | 89 |
| Postage | [Subpoena to Produce Documents] | 16 |
| Postage | [Access to Information - Other] | 17 |
| Preliminary technical review prior to Design Brief | [Design Competition] | 81 |
| Preparation of DCP, Precinct Plan or Place Strategy | [Preparation of Development Control Plan or Precinct Plan] | 83 |
| Preparation of Planning Agreements | [Planning Agreements] | 83 |
| Pre-purchase Inspection Report | [Food Business Inspection Fee] | 86 |
| Pre-purchase Inspection Report – all categories | [Beauty Shop, Hairdresser, Skin Penetration or Combination of all] | 85 |
| Prevent Pollution Sign | [Development Site] | 86 |
| Print costs on bond paper (90gsm), Line Work (Only) | [Colour Plotting, Scanning & Map Production Services] | 17 |
| Print costs on bond paper (90gsm), Line Work (Only) | [Colour Plotting, Scanning & Map Production Services] | 17 |
| Print costs on bond paper (90gsm), Line Work (Only) | [Colour Plotting, Scanning & Map Production Services] | 17 |
| Printed Copy of Financial Statements | [Publications] | 10 |
| Private Animal Encounter | [Blackbutt Reserve] | 94 |
| Private Animal Encounter | [Blackbutt Reserve] | 94 |
| Processing fee (if applicable) | [Formal Access to Information Applications] | 17 |
| Processing of an objection to the application of regulations and local policies – LGA 1993, S82 | [Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings] | 77 |
| Professional external consultancy services fee for application assessment and peer review where Council has to engage the services of an outside consultancy for specialist advice or peer review. The cost of this service will be forwarded to the party causing the need for the peer review, advice or inspection. | [Supply of Technical and Professional Advice/Information] | 60 |
| Programs and Merchandise Commission - sale by client / third party | [Additional / Miscellaneous Fees] | 51 |
| Programs and Merchandising Commission | [Additional / Miscellaneous Fees] | 51 |
| Promotion Services | [Additional / Miscellaneous Fees] | 51 |
| Property Administration per hour | [External Consultancy Services] | 15 |
| Property Matters per hour – Statutory advice in relation to road closures, footway dining and reclassification etc. | [External Consultancy Services] | 15 |
| Provision of additional information regarding development standards for flood control lots, as per the General Housing Code, Rural Housing Code or any other relevant provision of an Environmental Planning Instrument | [Flooding Information and Assessment] | 64 |
| Provision of administrative support | [Flood Management] | 96 |
| Provision of First Aid service | [Additional / Miscellaneous Fees] | 51 |
| Provision of flood model (TUFLOW) | [Flood Management] | 96 |
| Provision of Geospatial Professional Services | [Geographical Information Services] | 17 |
| Provision of information electronically | [Access to Information - Other] | 17 |
| Provision of professional advice, fire safety audit and investigation services | [Other] | 84 |
| Provision of registration information to Council | [Swimming Pools] | 77 |
| Provision of staff, facilities or other assistance and technical support as may be required to assist State Government Agencies in exercising their functions | [State Government Agencies] | 58 |
| Provision of technical and professional advice | [Flood Management] | 96 |
| Provision of technical and professional advice from management of Environment & Sustainability | [Flood Management] | 96 |
| Public notice of a proposed Planning Agreement or development contribution | [Planning Agreements] | 83 |
| Public notification of Building Information Certificates | [Building Information Certificate] | 72 |
| Public Notifications - Administration Fee | [Events Management & Filming] | 22 |
| Public Notifications - Letterbox Drops, Signage, Advertising | [Events Management & Filming] | 23 |

Fee Name

Parent Name

R

| | | |
|---|--|----|
| Reciprocal Libraries | [Inter Library Loans] | 27 |
| Reclassification of land to enable the provision of public infrastructure or community facilities | [Other] | 83 |
| Recyclables – Mixed | [Waste Disposal & Recycling] | 98 |
| Recyclables – Separated | [Waste Disposal & Recycling] | 98 |
| Re-endorsement of Subdivision Certificate and/or s88B instrument after original endorsement, due to amendments to documents | [Subdivision/Strata Certificates] | 77 |
| Referral to the Urban Design Review Panel after submission of DA | [Urban Design Review Panel] | 80 |
| Referral to the Urban Design Review Panel for a development application | [Urban Design Review Panel] | 80 |
| Referral to the Urban Design Review Panel for a modification application | [Urban Design Review Panel] | 80 |
| Referral to the Urban Design Review Panel prior to submission of DA | [Urban Design Review Panel] | 80 |
| Refund Development Contributions involving searches of historical records | [Development Contributions Refunds] | 59 |
| Refund Development Contributions where historical records are not required to be searched | [Development Contributions Refunds] | 59 |
| Refund Processing Fee | [Administration Charges] | 9 |
| Regional – Cricket Wicket Curation (new) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Cricket Wicket Curation (reuse) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Dressing Sheds – Casual user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Dressing Sheds – Casual user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Dressing Sheds – Seasonal user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Dressing Sheds – Seasonal user | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional - Playing Surface Only | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Playing Surface Only | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Playing Surface Only | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Playing Surface Only | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Playing Surface Only – Commercial use | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Playing Surface Only – Commercial use | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional – Playing Surface Only – Training Nets & Wickets | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional Facility Cleaning | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 21 |
| Regional High Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 21 |
| Regional High Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 21 |
| Regional High Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 21 |
| Regional Low Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 20 |
| Regional Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 20 |
| Regional Low Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| Regional Low Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| Regional Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 20 |
| Regional Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies) | [Events Management & Filming] | 21 |
| Regional Medium Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 20 |
| Regional Medium Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 21 |
| Regional Seasonal | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Regional Seasonal (full) | [Beaches, Park Reserves & Sporting Facilities - Sport] | 37 |
| Registration late fee | [Companion Animal - Lifetime Registration] | 92 |
| Registration of Certificates under part 6 of the EP&A Act 1979 - Complying Development | [Certificate Registration (archiving) Fee] | 60 |

Fee Name

Parent Name

R [continued]

| | | |
|--|--|-----|
| Registration of Certificates under part 6 of the EP&A Act 1979 - Submitting Application for Construction Certificate, Subdivision Works Certificate, Occupation Certificate, Subdivision Certificate or Building Information Certificate | [Certificate Registration (archiving) Fee] | 60 |
| Regular hirer discount | [Promotional Rates] | 50 |
| Regular hirer discount | [Promotional Rates] | 49 |
| Regular hirer discount | [Promotional Rates] | 46 |
| Regular hirer discount | [Promotional Rates] | 45 |
| Regulated systems on premises | [Public Health Improvement Notices and Prohibition Orders] | 85 |
| Re-inspection Fee | [Boarding House Inspections] | 84 |
| Re-inspection Fee | [Food Business Inspection Fee] | 86 |
| Reissue of a Perpetual Interment Right | [Perpetual Interment Right (Burial Licence)] | 32 |
| Reissue of an Order for Interment Permit | [Order for Interment Permit (Burial Permit)] | 32 |
| Reissue of Licence Agreement | [Beaches, Park Reserves & Sporting Facilities - Sport] | 36 |
| Removal of Ashes from Memorial Garden Suite | [Memorial Garden - Wallsend Cemetery] | 33 |
| Removal of Ashes from Niche Wall | [Niche Wall - Additional Fees] | 33 |
| Renotification/advertising fee where Council is required to renotify an application due to amendments to the proposal | [Public Notification Fees for Development Applications] | 72 |
| Renumbering of Street Address, excluding correction of historical addressing irregularities | [Renaming or Naming a Street, Road or Lane] | 59 |
| Replacement Resident Permit | [Parking Permits] | 92 |
| Replacement Resident Visitor Permit | [Parking Permits] | 92 |
| Replacement Sticker Fee | [Miscellaneous] | 100 |
| Reptile Show | [Blackbutt Reserve] | 94 |
| Requests for Deeds of Variation – Hours in excess of Council staff time | [Sale of Scattered Lots - General] | 16 |
| Requests for Deeds of Variation up to 5 hours | [Sale of Scattered Lots - General] | 16 |
| Research – Commercial/Government | [Local History Research] | 29 |
| Research – Non-Commercial | [Local History Research] | 29 |
| Resident Parking | [Parking Permits] | 92 |
| Resident Parking – Pensioner Rate | [Parking Permits] | 92 |
| Resident Visitor Parking - Short Stay | [Parking Permits] | 92 |
| Accommodation (New Applicants - 12 months from date of approval) | | |
| Resident Visitor Parking (12 months from date of approval) | [Parking Permits] | 92 |
| Restoration/Additional Inscription | [Monument Fees] | 33 |
| Review of DCP, Precinct Plan or Place Strategy | [Preparation of Development Control Plan or Precinct Plan] | 83 |
| Review of determination of DA (s8.3) in respect of a DA for a dwelling house, with an estimated cost of construction of \$100,000 or less | [Review of determination of a DA other than an application for complying, designated or an application by the Crown] | 65 |
| Review of determination of DA (s8.3) in respect of a DA that does not involve any work | [Review of determination of a DA other than an application for complying, designated or an application by the Crown] | 64 |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | [Review of determination of a DA other than an application for complying, designated or an application by the Crown] | 65 |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | [Review of determination of a DA other than an application for complying, designated or an application by the Crown] | 65 |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | [Review of determination of a DA other than an application for complying, designated or an application by the Crown] | 65 |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | [Review of determination of a DA other than an application for complying, designated or an application by the Crown] | 65 |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | [Review of determination of a DA other than an application for complying, designated or an application by the Crown] | 65 |
| Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described: | [Review of determination of a DA other than an application for complying, designated or an application by the Crown] | 65 |
| Review of determination of DA Mod (s8.2) | [Review of determination of a DA Mod other than an application for complying, designated or an application by the Crown] | 65 |
| Review or Reissue a Fire Safety Schedule | [Annual Fire Safety Statement] | 84 |
| Review or Reissue a Fire Safety Schedule | [Annual Fire Safety Statement] | 84 |
| Review or Reissue a Fire Safety Schedule | [Annual Fire Safety Statement] | 84 |

Fee Name

Parent Name

R [continued]

| | | |
|--|---|----|
| Revision of Planning Agreements | [Planning Agreements] | 83 |
| Road construction less than half of existing pavement width | [Fees for subdivision works, DA related road works & non-DA related road works] | 78 |
| Road construction less than half of existing pavement width | [Fees for subdivision works, DA related road works & non-DA related road works] | 78 |
| Road construction less than half of existing pavement width | [Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications] | 79 |
| Road construction less than half of existing pavement width | [Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications] | 79 |
| Road Occupancy Licence (ROL) – Full Road Closure | [Application & Extension related Fees] | 87 |
| Road Occupancy Licence (ROL) – Normal application | [Application & Extension related Fees] | 87 |
| Road Opening - Additional Inspection Fee | [Works Within Road Reserve] | 7 |
| Road renaming or naming fee for 1 to 5 road names | [Renaming or Naming a Street, Road or Lane] | 59 |
| Road renaming or naming fee for 11 or more road names | [Renaming or Naming a Street, Road or Lane] | 59 |
| Road renaming or naming fee for 6 to 10 road names | [Renaming or Naming a Street, Road or Lane] | 59 |
| Road Reserve High Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 22 |
| Road Reserve High Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 22 |
| Road Reserve High Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 22 |
| Road Reserve Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 22 |
| Road Reserve Low Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 22 |
| Road Reserve Low Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 22 |
| Road Reserve Low Impact Usage fee – Community (Charity/NFP/Government) | [Events Management & Filming] | 22 |
| Road Reserve Medium Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 22 |
| Road Reserve Medium Impact Usage fee – Commercial/Private (including wedding ceremonies) | [Events Management & Filming] | 22 |
| Road Reserve Medium Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 22 |
| Road Reserve Medium Impact Usage fee – Community (Charity/NFP) | [Events Management & Filming] | 22 |
| Room set-up changes for functions | [Additional / Miscellaneous Fees] | 52 |

S

| | | |
|---|--|----|
| Sale Administration & Contract Preparation Fee, in excess of set hours | [Sale of Council land to an adjoining owner (adjoining owner initiated)] | 15 |
| Saturday | [Staff Rates] | 25 |
| Saturday | [Staff Rates] | 56 |
| School Education Programs (Primary & Secondary) – 1 animal encounter onsite | [Blackbutt Reserve] | 94 |
| School Education Programs (Primary & Secondary) – 1 animal encounter onsite | [Blackbutt Reserve] | 94 |
| School Formal Package (choice of room) | [Standard Rates] | 43 |
| Schools and TAFE establishments | [Complying Development Certificates] | 63 |
| Scrap Metal | [Waste Disposal & Recycling] | 98 |
| Screen with Drapes | [Equipment Hire] | 53 |
| Screen with Drapes | [Equipment Hire] | 53 |
| Searching and compiling documents – Legally qualified staff | [Subpoena to Produce Documents] | 16 |
| Searching and compiling documents – Non-legally qualified staff | [Subpoena to Produce Documents] | 16 |
| Section 10.7 Planning Certificate – Urgency Fee | [Planning Certificates] | 59 |
| Section 10.7(2) and (5) Planning Certificate | [Planning Certificates] | 59 |
| Section 10.7(2) Planning Certificate | [Planning Certificates] | 59 |
| Section 603 Certificate | [Section 603 Certificates] | 9 |
| Section 603 Certificate - Additional Urgency Fee | [Section 603 Certificates] | 9 |
| Section 603 Certificate - Re-issuance | [Section 603 Certificates] | 9 |

Fee Name

Parent Name

S [continued]

| | | |
|---|---|-----|
| Section 7.11 & Section 7.12 Contributions Plans (each) | [Supply of Miscellaneous Information] | 82 |
| Secure Burial and Certificate | [Waste Disposal & Recycling] | 98 |
| Secure Destruction and Certificate | [Waste Disposal & Recycling] | 98 |
| Security | [Additional / Miscellaneous Fees] | 51 |
| Security (Functions only) | [Blackbutt Reserve] | 94 |
| Security access card deposit | [Beresfield Child Care Centre] | 30 |
| Security Patrol of Event | [Events Management & Filming] | 22 |
| Service charge | [Customer Service Centre] | 17 |
| Service Charge (including compiling information into a new form) | [Supply of Miscellaneous Information] | 82 |
| Service charges of event bins – 1100 litre bin – bins emptied from kerbside location | [Special Event Bin Hire - RESIDUAL WASTE] | 100 |
| Service Charges of Event bins - 1100 litre bin - bins emptied from kerbside location | [Special Event Bin Hire - RECYCLING] | 101 |
| Service charges of event bins – 240 litre bin – bins emptied from kerbside location | [Special Event Bin Hire - RESIDUAL WASTE] | 100 |
| Service Charges of Event bins - 240 litre bin - bins emptied from kerbside location | [Special Event Bin Hire - RECYCLING] | 100 |
| Service Charges of Event bins - 360 litre bin - bins emptied from kerbside location | [Special Event Bin Hire - RECYCLING] | 100 |
| Service charges of event bins – 660 litre bin – bins emptied from kerbside location | [Special Event Bin Hire - RESIDUAL WASTE] | 100 |
| Service Charges of Event bins - 660 litre bin - bins emptied from kerbside location | [Special Event Bin Hire - RECYCLING] | 100 |
| Service cost for increased domestic waste bin to 240L | [Wheeled Container Service - 240 litre residual waste - KERBSIDE - UPGRADE] | 99 |
| Service cost for increased recycling bin to 360 litre (Upgrade from standard 240 litre bin, standard service day, fortnightly service, DWMSC properties only) | [User Pays Recycling Service - additional services] | 100 |
| Service Fee - Onsite Events staff | [Events Management & Filming] | 23 |
| Service Fee - Onsite Events staff | [Events Management Non-Compliance] | 23 |
| Service Fee - Staff | [Aquatic Services] | 31 |
| Set Time Program (maximum charge) | [Audience Engagement & Programming] | 29 |
| Set Time Program (maximum charge) | [Exhibitions & Audience Engagement] | 25 |
| Setup and/or Packup | [Venue Hire] | 28 |
| Shipping Container Application | [Application & Extension related Fees] | 88 |
| Shipping Container Application | [Application & Extension related Fees] | 88 |
| Short access rate - Charity / Not for Profit | [Promotional Rates] | 49 |
| Short access rate - Commercial/Private Hire | [Promotional Rates] | 49 |
| Sign design fee (where applicable) | [Signage - Community Facilities and Street Names] | 89 |
| Signage establishment fee | [Signage - Community Facilities and Street Names] | 89 |
| Single Admission | [Beresfield Swimming Centre] | 31 |
| Site fees - pop up events | [Newcastle Visitor Information Centre] | 24 |
| Small Area Event | [Blackbutt Reserve] | 95 |
| Small Area Event - Wedding | [Blackbutt Reserve] | 95 |
| Soil – Virgin Excavated Natural Material (VENM) | [Waste Disposal & Recycling] | 97 |
| Solar Batteries - L-ion | [Waste Disposal & Recycling] | 98 |
| Solar Panels | [Waste Disposal & Recycling] | 98 |
| Spatial data extraction fee | [GIS Digital Data] | 17 |
| Special Gallery event | [Education, Public Programs and Events] | 57 |
| Specialty papers – photogloss (170gsm) | [Media Surcharge] | 18 |
| Specialty papers – photogloss (170gsm) | [Media Surcharge] | 18 |
| Specialty papers – photogloss (170gsm) | [Media Surcharge] | 18 |
| Spectator Fee (Learn to Swim Programs & coaching) | [Beresfield Swimming Centre] | 31 |
| Sportsground Function Room/ Club Hall per day | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| Sportsground Function Room/ Club Hall per half day | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| Sportsground Function Room/ Club Hall per hour | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| Sportsground Function Room/ Club Hall per season | [Beaches, Park Reserves & Sporting Facilities - Sport] | 39 |
| Stage 1 - Scoping/pre-lodgement advice and submission requirements | [Standard*] | 82 |
| Stage 1 - Scoping/pre-lodgement advice and submission requirements | [Complex*] | 82 |
| Stage 1 - Scoping/pre-lodgement advice and submission requirements | [Principal*] | 83 |

Fee Name

Parent Name

S [continued]

| | | |
|--|---|----|
| Stage 1A - Initial Scoping proposal meeting and associated advice and review | [Request to amend Principal LEP (All)] | 82 |
| Stage 1B - Second and subsequent scoping proposal meetings | [Request to amend Principal LEP (All)] | 82 |
| Stage 2 - Lodgement/Gateway determination and actioning/exhibition | [Complex*] | 82 |
| Stage 2 - Lodgement/Gateway determination and actioning/exhibition | [Principal*] | 83 |
| Stage 2 - Lodgement/Gateway determination and actioning/exhibition | [Standard*] | 82 |
| Stage 3 - Assessment and finalisation | [Complex*] | 82 |
| Stage 3 - Assessment and finalisation | [Principal*] | 83 |
| Stage 3 - Assessment and finalisation | [Standard*] | 82 |
| Stage Extension - City Hall | [Equipment Hire] | 54 |
| Standard Blade Installation | [Signage - Community Facilities and Street Names] | 89 |
| Stay of Infringement Application | [Annual Fire Safety Statement] | 84 |
| Stop Payment Cheque Fee | [Transactional Fees] | 9 |
| Storage Fee – locked cupboard | [Community Centres & Halls] | 34 |
| Storage Fee - locked storeroom | [Community Centres & Halls] | 34 |
| Storage of containers, sheds or other structure without approval | [Non-compliance, Sport, Events & Community Land Access] | 40 |
| Storage of containers, sheds or other structure without approval | [Events Management Non-Compliance] | 23 |
| Strata Certificate | [Subdivision/Strata Certificates] | 77 |
| Strata Subdivision | [Complying Development Certificates] | 63 |
| Strategic Property Advice per hour – Compulsory acquisition advice, Negotiations etc. | [External Consultancy Services] | 15 |
| Street Tree Planting for Driveways or compensatory planting | [Tree Management] | 95 |
| Subdivision Certificate | [Subdivision/Strata Certificates] | 77 |
| Subsequent inspection of a swimming pool after the first inspection | [Swimming Pools] | 77 |
| Substitution of existing security bonds with another bond of a lesser amount due to completion of some works covered by existing bond | [Security Bonds] | 80 |
| Sunday, Public Holidays, Overtime | [Staff Rates] | 25 |
| Sunday, Public Holidays, Overtime: Art Gallery Assistant | [Staff Rates] | 56 |
| Supply of blade | [Signage - Community Facilities and Street Names] | 89 |
| Supply of information on USB | [Supply of Miscellaneous Information] | 82 |
| Surcharge - Food and beverage service requested at low attendance events | [Standard Rates] | 50 |
| Surcharge - loss of income due to bar operation restrictions | [Standard Rates] | 49 |
| Surcharge on additional dietary requirements requested 2-3 days prior to event | [Additional / Miscellaneous Fees] | 52 |
| Surcharge on additional dietary requirements requested 4-7 days prior to event | [Additional / Miscellaneous Fees] | 52 |
| Surcharge on additional dietary requirements requested on day of event | [Additional / Miscellaneous Fees] | 52 |
| Surf, Stand Up Paddleboard and/or Kite Surfing Licences | [Beaches, Park Reserves & Sporting Facilities - PT] | 35 |
| Surrendering of development consent | [Supply of Technical and Professional Advice/Information] | 60 |
| Sustenance | [Subpoena to Attend Court] | 16 |
| Sustenance Fee | [Stock Animals - Impound Fees] | 93 |
| Sustenance/Maintenance - first day, inclusive of impound charge | [Companion Animal Impounding Fees] | 93 |
| Sustenance/Maintenance per day, or part thereof, exclusive of the first day | [Companion Animal Impounding Fees] | 93 |
| Swimming pools, change of use (including bed and breakfast accommodation), demolition work, small wind turbine systems, solar energy systems, telecommunication facilities, temporary structures and conversion of fire alarms | [Complying Development Certificates] | 63 |

T

| | | |
|----------------------|---------------------|----|
| TAFE groups – Onsite | [Blackbutt Reserve] | 94 |
|----------------------|---------------------|----|

Fee Name

Parent Name

T [continued]

| | | |
|--|---|----|
| Technical and professional advice (including development and post approval advice) | [Supply of Technical and Professional Advice/Information] | 60 |
| Technical and professional advice for Management Planning, Transport & Regulation | [Supply of Technical and Professional Advice/Information] | 60 |
| Technical Equipment: Consumables, Hired Equipment or Services | [Additional / Miscellaneous Fees] | 51 |
| Technical Manual – Stormwater & Water Efficiency for Development Technical Manual | [Publications] | 82 |
| Technical Manuals (each – excluding Stormwater & Water Efficiency for Development Technical Manual) | [Publications] | 82 |
| Temporary Access over Community Land – Application Fee (non-refundable) | [Public Reserve, Temporary Access] | 39 |
| Temporary Access over Community Land – Damage to Grounds / facilities | [Public Reserve, Temporary Access] | 39 |
| Temporary Access over Community Land – Security Bond | [Public Reserve, Temporary Access] | 39 |
| Temporary Food Stalls | [Use of Vehicle or Article for Selling] | 87 |
| Temporary Parking Authorisation | [Parking Permits] | 92 |
| Temporary Parking Authorisation | [Parking Permits] | 92 |
| Temporary Parking Authorisation - Application Fee | [Parking Permits] | 92 |
| Tender Documents | [Supply of Miscellaneous Information] | 10 |
| Tender Documents | [Supply of Miscellaneous Information] | 10 |
| Tender Documents with A3, A2, A1 plans and colour pictures | [Supply of Miscellaneous Information] | 10 |
| TenderLink (online tender documents) Documents less than 150 pages or <100MB | [Supply of Miscellaneous Information] | 10 |
| TenderLink (online tender documents) Documents over 150 pages or >100MB | [Supply of Miscellaneous Information] | 10 |
| Ticket Service Fees | [Additional / Miscellaneous Fees] | 51 |
| Ticketed time parking zone per metre of kerbside space per week or part thereof | [Parallel to kerb parking - Approval zone within the road carriage way] | 87 |
| Ticketed time parking zone per metre of kerbside space per week or part thereof | [Angle parking - Approval zone within the road carriage way] | 87 |
| Time restricted parking zone (2P, 4P, etc.) per metre of kerbside space per week or part thereof | [Angle parking - Approval zone within the road carriage way] | 87 |
| Time restricted parking zone (2P, 4P, etc.) per metre of kerbside space per week or part thereof | [Parallel to kerb parking - Approval zone within the road carriage way] | 87 |
| To comply with a Biosecurity Undertaking - Section 147 | [Invasive Species Biosecurity] | 96 |
| To comply with a Biosecurity Zone - Section 88 | [Invasive Species Biosecurity] | 96 |
| To comply with a Control Order - Section 76 | [Invasive Species Biosecurity] | 96 |
| To comply with an Individual Biosecurity Direction - Section 133 | [Invasive Species Biosecurity] | 96 |
| To prepare/give an Individual Biosecurity Direction - Section 132 | [Invasive Species Biosecurity] | 96 |
| Towing fee | [Abandoned Vehicle Impounding Fees] | 94 |
| Traffic Count Data Search | [Traffic Information/Searches] | 88 |
| Transaction Fee | [Additional / Miscellaneous Fees] | 51 |
| Transfer of Perpetual Interment Right | [Perpetual Interment Right (Burial Licence)] | 32 |
| Transfer of Perpetual Interment Right (with Order for Interment Permit application or Monumental Works Permit application) | [Perpetual Interment Right (Burial Licence)] | 32 |
| Transportation Costs | [Companion Animal Impounding Fees] | 93 |
| Transportation Costs | [Stock Animals - Impound Fees] | 93 |
| Travel expenses | [Subpoena to Attend Court] | 16 |
| Travel mileage for outside LGA | [Exhibitions & Audience Engagement] | 25 |
| Tree work on Public Land Application | [Tree Management] | 95 |
| Tunnel Tours – Adult | [Tunnel Tours] | 25 |
| Tunnel Tours – Children 4 – 14yrs | [Tunnel Tours] | 25 |
| Tunnel Tours – Concession | [Tunnel Tours] | 26 |
| Tunnel Tours – Family (2 Adults, 2 Children) | [Tunnel Tours] | 26 |
| Tyres | [Waste Disposal & Recycling] | 98 |

U

| | | |
|---------------------------|------------------------------------|----|
| Unapproved monument fee | [Monument Fees] | 33 |
| Unlicensed Event/Activity | [Events Management Non-Compliance] | 23 |

Fee Name

Parent Name

U [continued]

| | | |
|--|---|----|
| Unrestricted parking zone and other zone (NSt, NP, etc.) per metre of kerbside space per week or part thereof | [Angle parking - Approval zone within the road carriage way] | 87 |
| Unrestricted parking zone and other zone (NSt, NP, etc.) per metre of kerbside space per week or part thereof | [Parallel to kerb parking - Approval zone within the road carriage way] | 87 |
| Uplighting - Large lights (installed) | [Equipment Hire] | 54 |
| Uplighting - Small lights x12 (installed) | [Equipment Hire] | 54 |
| Urgency fee for residential and non-residential dwellings within seven (7) days | [Development Applications Dated Prior to 1 July 2010] | 58 |
| Urgency fee for residential and non-residential dwellings within seven (7) days | [Development Applications Dated Post 1 July 2010] | 59 |
| Usage fee | [More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied] | 24 |
| Usage fee | [More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied] | 24 |
| Usage fee - applies to environment/health/ community education related events hosted by a volunteer/charity/NFP/Government entity | [Events Management & Filming] | 21 |
| Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations) | [Non-compliance, Sport, Events & Community Land Access] | 40 |
| Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations) | [Non-compliance, Sport, Events & Community Land Access] | 40 |
| Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations) | [Non-compliance, Sport, Events & Community Land Access] | 40 |
| Using up to 50% of site - Charity/Not for Profit | [Wheeler Place] | 47 |
| Using up to 50% of site - Commercial/Private Hire | [Wheeler Place] | 47 |

V

| | | |
|---|--|----|
| Venue Hire other than items listed above | [Venue Hire] | 29 |
| Venue Promotion rate | [Promotional Rates] | 46 |
| Venue Promotion rate | [Promotional Rates] | 44 |
| Veterinary Care Fee | [Companion Animal Impounding Fees] | 93 |
| Veterinary Care Fee | [Stock Animals - Impound Fees] | 93 |
| Vision Mixer | [Equipment Hire] | 54 |
| Vision Mixer | [Equipment Hire] | 54 |
| Visitor Information Centre - Charity/Not for Profit | [Newcastle Visitor Information Centre] | 24 |
| Visitor Information Centre - Charity/Not for Profit | [Newcastle Visitor Information Centre] | 24 |
| Visitor Information Centre - Charity/Not for Profit | [Newcastle Visitor Information Centre] | 24 |
| Visitor Information Centre - Commercial/Private | [Newcastle Visitor Information Centre] | 24 |
| Visitor Information Centre - Commercial/Private | [Newcastle Visitor Information Centre] | 24 |
| Visitor Information Centre - Commercial/Private | [Newcastle Visitor Information Centre] | 24 |

W

| | | |
|---|--------------|----|
| Wallsend Library - Heritage Room – Commercial/ Government (Staffed operating hours only) | [Venue Hire] | 28 |
| Wallsend Library - Heritage Room – Non Commercial (Staffed operating hours only) | [Venue Hire] | 28 |
| Wallsend Library - Multi Function Room – Commercial/Government (Staffed operating hours only) | [Venue Hire] | 28 |
| Wallsend Library - Multi Function Room – Commercial/Government (Staffed operating hours only) | [Venue Hire] | 28 |
| Wallsend Library - Multi Function Room – Non-Commercial (Staffed operating hours only) | [Venue Hire] | 28 |
| Wallsend Library - Multi Function Room – Non-Commercial (Staffed operating hours only) | [Venue Hire] | 28 |

Fee Name

Parent Name

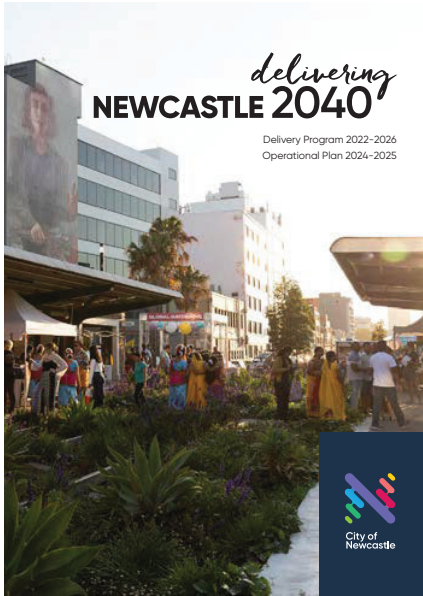
W [continued]

| | | |
|--|---|----|
| Wallsend Library - Multi-Function & Heritage Room – Commercial/Government (Staffed operating hours only) | [Venue Hire] | 28 |
| Wallsend Library - Multi-Function & Heritage Room – Commercial/Government (Staffed operating hours only) | [Venue Hire] | 28 |
| Wallsend Library - Multi-Function & Heritage Room – Kitchen Cleaning Fee – User pays on invoice | [Venue Hire] | 28 |
| Wallsend Library - Multi-Function & Heritage Room – Non-Commercial (Staffed operating hours only) | [Venue Hire] | 28 |
| Wallsend Library - Multi-Function & Heritage Room – Non-Commercial (Staffed operating hours only) | [Venue Hire] | 28 |
| War Memorial Cultural Centre - Meet 1 – Commercial/Government (Staffed operating hours only) | [Venue Hire] | 28 |
| War Memorial Cultural Centre - Meet 1 – Commercial/Government (Staffed operating hours only) | [Venue Hire] | 28 |
| War Memorial Cultural Centre - Meet 1 – Non-Commercial (Staffed operating hours only) | [Venue Hire] | 28 |
| War Memorial Cultural Centre - Meet 1 – Non-Commercial (Staffed operating hours only) | [Venue Hire] | 28 |
| War Memorial Cultural Centre - Meet 2 (Staffed operating hours only) | [Venue Hire] | 28 |
| Water Access | [Events Management & Filming] | 22 |
| Water Access (if meter available) | [Events Management & Filming] | 22 |
| Wedding Package (choice of room) | [Standard Rates] | 43 |
| Wedding Package (choice of room) | [Standard Rates] | 43 |
| Where application relates to part of a building consisting of external wall only or does not otherwise have a floor area | [Building Information Certificate] | 72 |
| Wildlife show – Offsite | [Blackbutt Reserve] | 94 |
| Wildlife show – Offsite | [Blackbutt Reserve] | 94 |
| Wildlife show – Offsite | [Blackbutt Reserve] | 94 |
| Wildlife show – Offsite | [Blackbutt Reserve] | 94 |
| Wireless Headset Microphone & Transmitter | [Equipment Hire] | 53 |
| Wireless Headset Microphone & Transmitter | [Equipment Hire] | 53 |
| Wireless Microphone Handheld OR Transmitter | [Equipment Hire] | 53 |
| Wireless Microphone Handheld OR Transmitter | [Equipment Hire] | 53 |
| Wood – Clean, untreated | [Waste Disposal & Recycling] | 97 |
| Workshop or Training (maximum charge) | [Audience Engagement & Programming] | 29 |
| Workshop or Training (maximum charge) | [Exhibitions & Audience Engagement] | 25 |
| Written advice for basic planning enquiries | [Pre-DA and Pre-CDC Consultation Meeting] | 66 |
| Written Reply Required | [Supply of Miscellaneous Rates Information] | 9 |

Other

| | | |
|--|---|----|
| "Neighbourhood Watch" and "Safe House" Scheme Signs | [Signage - Community Facilities and Street Names] | 89 |
| "No Objection" concurrence on the part of the local council, including but not limited to applications for Possessory Title, Release of Easement/Caveat etc (s.45(d)(5) Real Property Act) | [Dealings with Other Interests and Estates] | 15 |

newcastle.nsw.gov.au



delivering NEWCASTLE 2040

Public exhibition report

Introduction

CN's Delivery Program and Operational Plan have been combined to show a more integrated approach and are known as Delivering Newcastle 2040 (DN2040). DN2040 sets out CN's objectives for the next four years and outlines our planned actions and projects for 2024-2025. This is our response to Newcastle 2040 our Community Strategic Plan and our commitment to our community on what we will do. The following report provides a summary of the public exhibition feedback received on the draft Delivering Newcastle 2040 and draft 2024-2025 Fees and Charges. All submissions received during the public exhibition period have been collated and this report represents a summary of the submissions received.

Key dates

| KEY STAGE | DATE |
|---|----------------------|
| Service Planning for 2024/25 | Oct - Jan 2024 |
| ELT review (budget and actions) | Jan - Mar 2024 |
| Councillor workshop | 16 Apr 2024 |
| Council meeting to place on public exhibition | 23 Apr 2024 |
| Public exhibition period | 26 April-24 May 2024 |
| Council briefing (exhibition and feedback) | 11 Jun 2024 |
| Adoption of Delivering Newcastle 2040 | 25 Jun 2024 |

Engagement summary

Engagement and Public Exhibition Dates 26 Apr – 24 May 2024

During the public exhibition period, an engagement webpage was set up to receive submissions and enable downloading of the draft Delivering Newcastle 2040 and draft 2024–2025 Fees and Charges. The site was publicised using social media through NovoNews, CN intranet and webpages, a media release, digital screens in CAC12SA and a video snapshot was posted on Facebook.

Have Your Say page

7,415 views

1,795 unique visitors

223 DN2040 downloads

83 Fees & Charges downloads

55 Submissions

85% Positive or constructive

15% Negative



Home / Delivering Newcastle 2040

Delivering Newcastle 2040

City of Newcastle's (CN) **Delivery Program** and **Operational Plan** are known as **Delivering Newcastle 2040**. **Delivering Newcastle 2040** is one of our most important documents as it demonstrates how we will achieve the community's vision and priorities, including clear actions that guide the delivery of our services and projects.

Delivering Newcastle 2040 is prepared annually to provide the community with an outline of the commitments and projects we will undertake over the coming year to continue striving towards our goal of making Newcastle a liveable, sustainable, inclusive global city.

Key Highlights:

We will invest over **\$415 million** into our city, delivering key services and infrastructure that will bring our community's vision to life. We provide over **60 services** to our community and plan to deliver **282 projects** and **170 actions** across the city.

In 2024/25 we will continue to deliver initiatives from our informing and supporting strategies such as the Environment Strategy, Cycling and Parking Plan, Climate Action Plan, Social Strategy, and Sustainable Waste Strategy

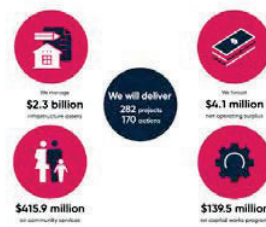
We're delivering another record annual investment into public infrastructure with more than **\$139 million earmarked for capital works projects**, whilst continuing on a path of financial sustainability with a **surplus of \$4.1 million**.

Highlights include:

- **\$32.9 million** on two City Shaping projects such as the expansion of the Newcastle Art Gallery and the remediation of the former landfill at Sandgate
- **\$38.1 million** on roads, bridges, footpaths, community buildings, stormwater, and flood planning such as Mayfield East and Darby Street
- **\$18.1 million** on our Libraries, Parks, Aquatic Centres, Civic sites and recreation, and sports improvements such as Gregson Park Playground
- **\$14.7 million** on waste management
- **\$6.9 million** on improving our information technology and commercial properties
- **\$99 million** on revitalising our coast, city, and urban centres such as East End Public Domain Plan, Hunter Street Mall, Orchardtown Road New Lambton, and Georgetown
- **\$12.9 million** on environmental sustainability such as coastal management such as Stockton coastline protection work and Blackbutt Reserve improvements
- **\$6 million** will be invested in cycleways and transport

Works program summary

| | | |
|---|---|---|
|  City infrastructure - Assets and Facilities \$38.1 million |  Planning and Environment - Transport \$6 million |  Planning and Environment - Environment and sustainability \$12.9 million |
|  Corporate Services \$6.9 million |  City Shaping \$32.9 million |  Creative and Community Services \$18.1 million |
|  Waste Services \$14.7 million |  City Infrastructure - Revitalisation \$9.9 million | |



2024-25 Budget summary

FAQs




- ? What is the Delivery Program?
- ? What is the Operational Plan?
- ? What is outlined in the Fees and Charges?

[See more](#)

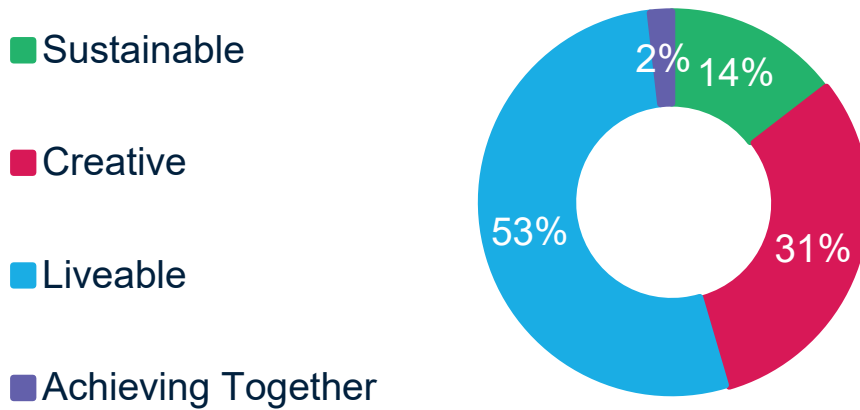
Document Library

- Draft - Delivering Newcastle 2040 (2024-2025)**
PDF (5.60 MB)
- Draft- Fees and Charges (2024-2025)**
PDF (6.06 MB)

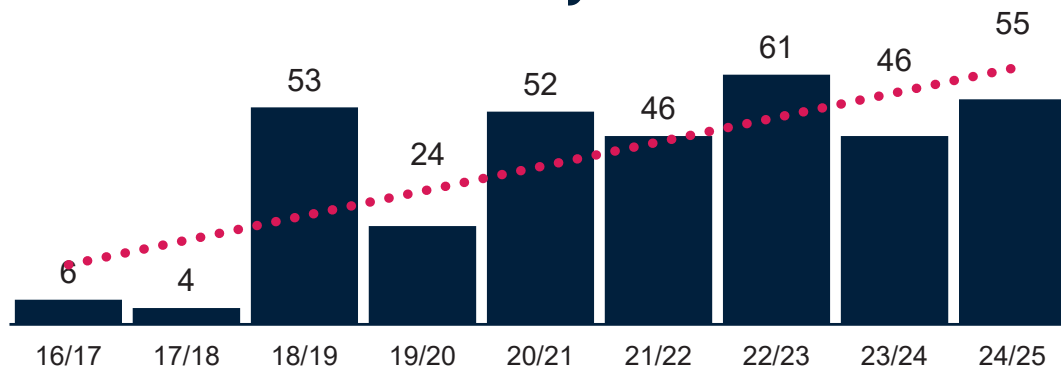
Timeline

-  **Public exhibition**
26 April to 24 May 2024
Have your say on Delivering Newcastle 2040:
 - Delivery Program (2022-2026)
 - Operational Plan (2024-25)
 - Fees and Charges (2024-25)
-  **Review of community feedback**
The project team will review all feedback received during public exhibition and use this to finalise the Delivering Newcastle 2040 documents.
-  **Adoption of Delivering Newcastle 2040**
25 June 2024

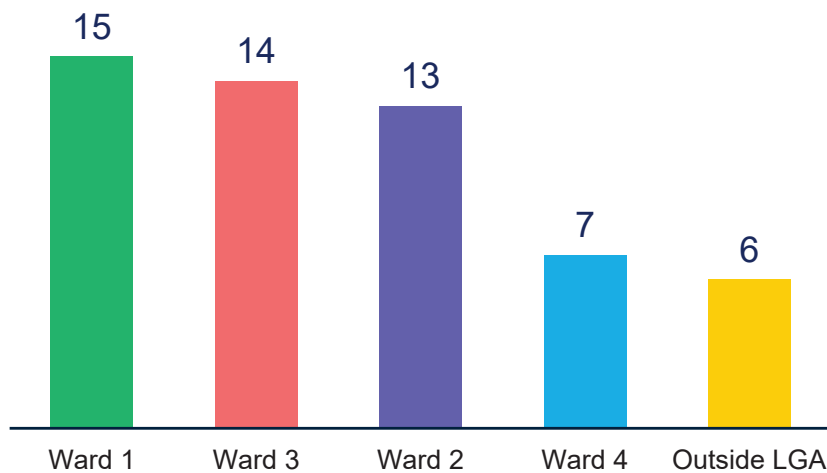
Submissions by N2040 Theme



Submission Trend Analysis



Submissions by Ward

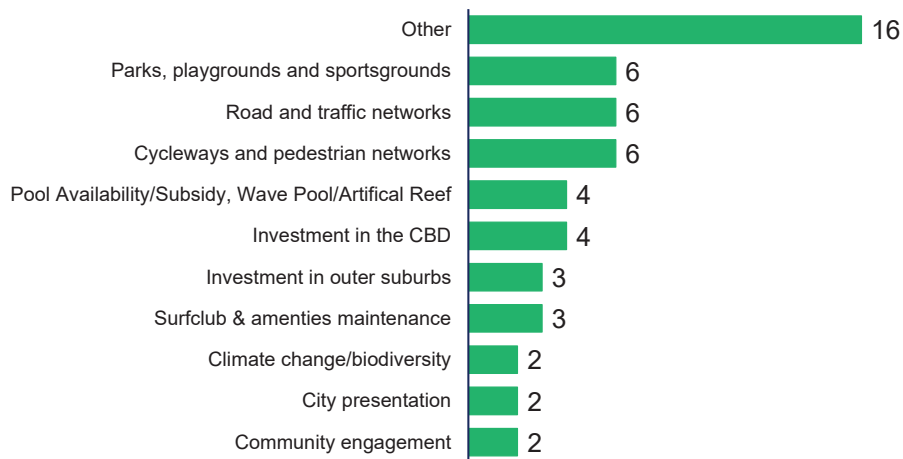


Submission topics

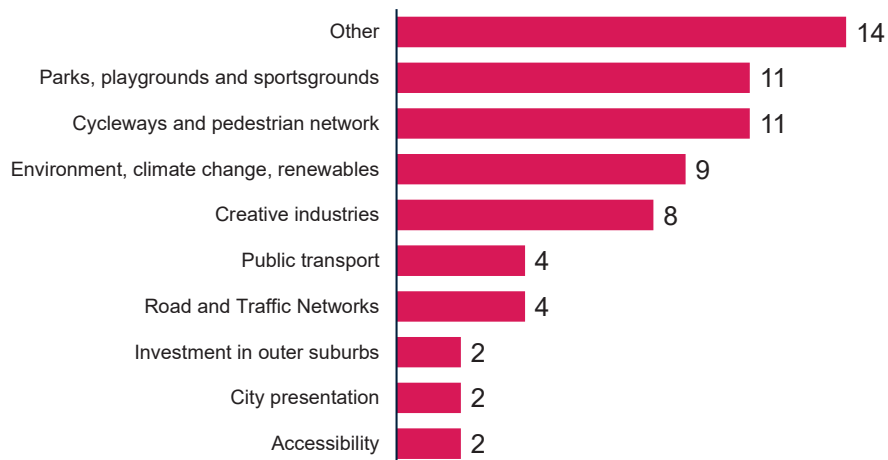
Likes



Key Improvements Areas



Interest

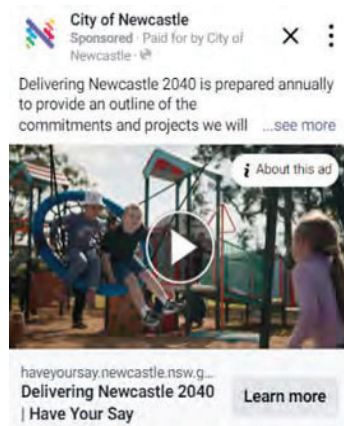
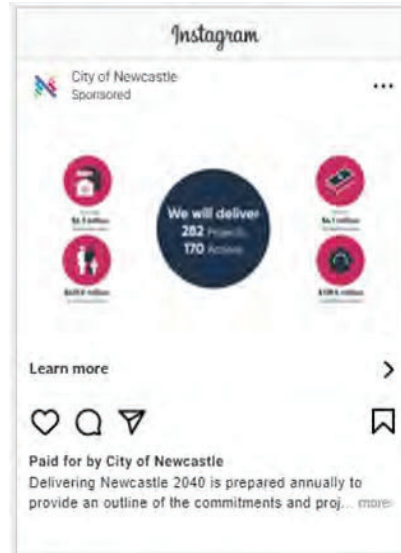


Social media

47,734 Residents reached

99% via mobile devices

372 desktop users



Social media tile - key metrics

| | AD SET 1: NEWCASTLE LGA, 18-34 | AD SET 2: NEWCASTLE LGA, ADVANTAGE + | TOTALS |
|-----------------|--------------------------------|--------------------------------------|--------|
| Impressions | 10,794 | 5,710 | 16,504 |
| Reach | 7,596 | 4,643 | 12,239 |
| Link clicks | 70 | 36 | 106 |
| Page engagement | 158 | 48 | 110 |

Budget video - key metrics

| | AD SET 1: NEWCASTLE LGA, ADVANTAGE + | AD SET 2: NEWCASTLE LGA, ADVANTAGE + | AD SET 3: NEWCASTLE LGA WARDS 3 & 4 | TOTALS |
|-----------------|--------------------------------------|--------------------------------------|-------------------------------------|--------|
| Impressions | 30,350 | 15,457 | 14,931 | 60,738 |
| Reach | 17,736 | 9,164 | 8,595 | 35,495 |
| Link clicks | 385 | 207 | 170 | 762 |
| Page engagement | 8,178 | 3,281 | 3,734 | 15,193 |

Notes:

Advantage+ audiences on Facebook Ads (previously known as Lookalike Audiences) are a powerful tool that allows you to find new customers who are similar to your existing ones. Allows you to leverage Facebook's powerful algorithms to find new potential customers who are likely to be interested in your products or services, enhancing your ad campaign effectiveness.

Impressions refer to the total number of times your ads are displayed on a user's screen. This metric counts each instance of an ad being shown, regardless of whether it was clicked or not. Eg. If an ad is shown 5 times to a single user, it counts as 5 impressions.

Reach indicates the total number of unique users who have seen your ad at least once. It measures how many individual users your ad has reached. Eg. If an ad is shown to 5 different users once each, the reach is 5. If it's shown 5 times to the same user, the reach is still 1.

Insights

Within the 'Newcastle LGA, 18-34 years of age' ad set across the two campaigns, men accounted for 86% of link clicks across the 2 campaigns. This demonstrates a low engagement rate with 18-34 female audiences.

For noting: Across the two campaigns, audiences aged 18-34 (all genders) accounted for a total of 32.5% of link clicks.

Across the 2 campaigns, mobile users accounted for 42,668 of residents reached, with desktop users accounting for only 372 of residents reached. This demonstrates the importance of mobile-friendly/optimised content, websites, and surveys.

Noting this is one of the first opportunities to utilise Instagram ad placements for a Have Your Say campaign, it was interesting to note the minimal impact of this channel. The video reached a total of 93 people and accounted for just 3 link clicks, indicating that the platform deemed the most engaged audience lay on Facebook, as expected.

Our response

Acknowledge

We have acknowledged and reviewed every submission.

Key areas of improvement include parks, playgrounds and sports grounds, road and traffic networks, and cycleways and pedestrian networks.

Our 2024/2025 Capital Works Program has proposed to deliver:

- 21 projects relating to recreation and sport-related projects
- 34 projects relating to cycleways and pedestrian networks
- 16 Road and traffic network-related projects
- 41 Environment, sustainability, and climate-related projects

We have acknowledged that there was a low engagement rate with females aged 18 - 34 and will focus our efforts to this demographic next engagement.

Take Action

We are responding to each submission.

We will distribute constructive submissions to the relevant subject matter expert for incorporation into future plans and actions.

We will produce the following to support this document:

- Create a summary version
- Create a FAQ document to support understanding and awareness
- Continue to develop and improve our quarterly performance reports.

Based on the feedback, we do not recommend any changes to make to the current draft and ask that you consider this the action plan for 2024-2025.

Submission topics

| | TOPIC | TOTAL |
|---|--|-------|
| | Cycleways and pedestrian networks | 24 |
| | Parks, playgrounds, and sportsgrounds | 20 |
| | Road and traffic networks | 10 |
| | Environment, climate change, renewables | 9 |
| | Creative Industries | 9 |
| | Investment in the CBD | 7 |
| | Inclusive and integrated planning | 6 |
| | Environment | 6 |
| | Investment in outer suburbs | 5 |
| | Public transport | 5 |
| | Pool Availability/Subsidy, Wave Pool/Artificial Reef | 4 |
| | City presentation | 4 |
| | Accessibility | 4 |
| | Community engagement/feedback | 2 |
| | Infrastructure | 2 |
| | Newcastle a great place to live and visit | 2 |
| | Investment in the City | 2 |
| | Improve safety and crime | 2 |
| | Climate change/biodiversity | 2 |
| | Community engagement | 2 |
| | Surf club maintenance | 2 |
| | Healthcare | 2 |
| | Project Management Budget | 1 |
| | Community battery projects | 1 |
| | Investment in waste solutions | 1 |
| | Cruise ship terminal | 1 |
| | Community facilities | 1 |
| | Inclusion | 1 |
| | Yeah love it | 1 |
| | EV charging network and local business climate transition plan | 1 |
| | More museums | 1 |
| | Increase greenspace | 1 |
| | Newcastle Basketball relocation | 1 |
| | Events | 1 |
| | Pools | 1 |
| | Expansion of Newcastle Art Gallery | 1 |
| | Public facilities | 1 |
| | Federal funding | 1 |
| | Coastal management | 1 |
| | Free desexing program for cats | 1 |
| | Waste Management | 1 |
| | Highrise developments | 1 |
| | Beach amenities maintenance | 1 |
| | Youth | 1 |
| 8 | Historic buildings | 1 |
| | Hunter Mall | 1 |

Submissions topics by ward

| LIKES | IMPROVEMENT AREAS | INTEREST |
|---|--|---|
| OUTSIDE LGA | | |
| Investment in the City | Federal funding, public transport | Renewable Resources |
| Readability | Community engagement, climate change/biodiversity | Environment, community facilities |
| WARD 1 | | |
| Community engagement/feedback | City Presentation | City Presentation |
| Cycleways and transport | Traffic Improvements | Cycleways/pathways |
| Expansion of Newcastle Art Gallery | Cycleways/Pathways, Traffic Improvements, Public transport | Public transport, cycleways |
| Newcastle a great place to live and visit | Cruise ship terminal | Investment in CBD |
| Reporting cycle | Investment in the CBD | Activations |
| Shows vision | Events | Historic buildings, sports grounds, environment |
| Vision statement | Playgrounds | Coastal management, accessibility, sport & recreation facilities, Civic Theatre |
| Yeah love it | Project Management, Budget, Surf Club maintenance | Highrise developments |
| WARD 2 | | |
| Accessibility | Accessibility | Creative industries, pathways/cycleways |
| CBD | Creative industries | Creative industries |
| Cycleways | Traffic Improvements | Traffic improvements |
| Environment | Public transport | Environment, infrastructure |
| Links to the longer-term strategies and other plans | Waste Management, More museums, pathways/walkways, public facilities | Public transport, Active transport, climate change |
| Parks | Active transport, EV charging network and local business climate transition plan | Creative industries |
| WARD 3 | | |
| Cycleways | Cycleways/Pathways | Cycleways/pathways, public transport |
| Investment in the City | Road maintenance | Environment |
| Investment in waste solutions | Cycleways/Pathways, Traffic Improvements | Climate change |
| Newcastle a great place to live and visit | CBD revitalisation, Improve safety and crime, City presentation | CBD revitalisation, Improve safety and crime, City presentation |
| Parks/Playgrounds and facilities | Newcastle Basketball relocation | Playgrounds, sports field |
| Serves most communities needs | Pool Availability | Investment in outer suburbs, pools |
| Sportsgrounds | Increase spend on Floodlight Sportsground | Free desexing program for cats |
| WARD 4 | | |
| Cycleways/parks | Investment in outer suburbs, traffic improvements, walkways/access, playground | Playgrounds, cycleway |
| Infrastructure | Climate change/biodiversity | Cycleways, public transport |
| Environment | Investment in outer suburbs | Inclusion |
| Environment | Investment in western suburbs | Parks and recreation, environment |
| Environment | Investment in CBD, playgrounds | Hunter Mall, Cycleways, playgrounds |

newcastle.nsw.gov.au

ATTACHMENT D - SCHEDULES A – Q**Schedule A - Hunter Mall**

All those pieces or parcels of rateable land being categorised as Business, situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the area bounded by Hunter, Perkins, King and Brown Streets, and

Also the land contained within the area bounded by Hunter, Wolfe, King and Perkins Streets excluding the land contained in Deposited Plan Number 336771.

Also the land contained within the area bounded by Wolfe, Hunter and Thorn Streets, with the exception of Lot 1 DP 998359.

Also the land contained within the area bounded by Hunter, Morgan, Laing and Thorn Streets being Lots 31 and 32 Deposited Plan Number 864001.

Also the land contained within the area bounded by Morgan Street, the southern side of Hunter and Newcomen Streets and the southern boundaries of Strata Plan 67009 and Deposited Plans Numbers 77846 and 388647.

Also the land contained within the area bounded by Scott, Newcomen, Hunter, Morgan, Keightley and Market Streets.

Also the land contained within the area bounded by the southern side of Scott Street, the western side of Market Street, the northern side of Keightley Street, the western side of Thorn Street, the northern side of Hunter Street and the eastern side of Wolfe Street.

Also the land contained within the area bounded by Hunter, Morgan, Keightley and Market Streets being Lot 2 Deposited Plan Number 600274.

Also the land contained within the area bounded by Hunter, Market, Keightley and Thorn Streets being Lot 1 Deposited Plan Number 600274.

Also the land contained within the area bounded by Hunter, Wolfe, Scott and Perkins Streets.

Schedule B - Mayfield Business District

All those pieces or parcels of land, categorised as Business, situate at Mayfield in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the area bounded by Maitland Road, Werribi Street, Buruda Street and Tourle Street, and

Also the land contained within the area bounded by Maitland Road, Tourle, Winchester and Windeyer Streets.

Also the land contained within the area bounded by Maitland Road, Windeyer, Winchester and Gamack Streets.

Also the land contained within the area bounded by Maitland Road, Gamack, John and Edmund Streets.

Also the land contained within the area bounded by Maitland Road, Edmund, John and Woodstock Streets.

Also the land contained within the area bounded by Maitland Road, Woodstock, Crebert and Elizabeth Streets.

Also the land contained within the area bounded by Maitland Road, Elizabeth, Crebert and Barton Streets.

Also the land contained within the area bounded by Maitland Road, Barton, Crebert and Kerr Streets with the exception of Lot 190 Deposited Plan (hereafter shown as DP 628828.)

Also the land contained within the area bounded by Maitland Road, Kerr, Regent and Hanbury Streets.

Also the land contained within the area bounded by Maitland Road, Hanbury, Dora and Victoria Streets.

Also the land contained within the area bounded by Maitland Road, Victoria, Dora and Church Streets.

Also the land contained within the area bounded by Maitland Road, Church, Thomas and Havelock Streets, with the exception of Lot 148 and Lot 149 DP 975643.

Also the land contained within the area bounded by Maitland Road, Havelock, Curtis and Fawcett Streets, with the exception of that southern part of Lot 75, Section L, DP 975643 now known as number 2 Fawcett Street, Mayfield.

Also the land contained within the area bounded by Maitland Road, Fawcett, Curtis and Carrington Streets, with the exception of Lot 3 DP 10502, Lot 4 DP 10502 and Lot 1 DP 952024.

Also the land contained within the area bounded by Maitland Road, Carrington, Park and Ingall Streets.

Also the land contained within the area bounded by Maitland Road, Ingall, Mounter and Tarin Streets, with the exception of Lot 1 DP 973066.

Also the land contained within the area bounded by Maitland Road, Tarin, Mounter and O'Mara Streets.

Also the land contained within the area bounded by Maitland Road, O'Mara, Mounter, Clara and Selwyn Streets, with the exception of Lot 3, Section A, DP 2703.

Also the land contained within the area bounded by Maitland Road, Burnett, Adrian and Stedman Streets.

Also the land contained within the area bounded by Maitland Road, Gordon, Adrian and Burnett Streets.

Also the land contained within the area bounded by Maitland Road, Frith, Adrian and Gordon Streets.

Also the land contained within the area bounded by Maitland Road, Wilson, Waratah and Frith Streets.

Also the land contained within the area bounded by Maitland Road, Fitzroy, Waratah and Wilson Streets.

Also the land contained within the area bounded by Maitland Road, Denison, Waratah and Fitzroy Streets, with the exception of Lot 2 DP 554930, Lot A DP 386717, Lot 1 DP 515060 and Lot 2 DP 515060.

Also the land contained within the area bounded by Maitland Road, Baker, Waratah and Denison Streets, with the exception of the northern part of Lot 102 DP 787973 now known as number 3 Baker Street Mayfield.

Also the land contained within the area bounded by Maitland Road, Hanbury, Waratah and Baker Streets.

Also the land contained within the area bounded by Maitland Road, Roe, James, Rawson and Hanbury Streets.

Also the land contained within the area bounded by Maitland Road, Valencia, Barclay and Roe Streets.

Also the land contained within the area bounded by Maitland Road, Nile, Newcastle and Valencia Streets.

Also the land contained within the area bounded by Maitland Road, Corona and Myola Streets, the western boundary of Lot 1 DP 737648 Villiers Street and Nile Street.

Also the land contained within the area bounded by Maitland Road, Silsoe, Myola and Corona Streets.

Also the land contained within the area bounded by Maitland Road, the north western side of the railway land known as the Port Waratah Branch Line, the northern side of Litchfield Park, the western side of Litchfield Park, Myola and Silsoe Streets.

Also the land contained within the area bounded by Hanbury, Macquarie, Baker and Waratah Streets.

Also the land contained within the area bounded by Hanbury, Silsoe, Sunnyside, York and Macquarie Streets.

Also the land contained within the area bounded by Hanbury, York and Sunnyside Streets.

Also the land contained within the area bounded by Hanbury, Rawson, May and Macquarie Streets.

Also the land contained within the area bounded by Hanbury, Macquarie, Rawson and Wilkinson Streets.

Also the land contained within the area bounded by Hanbury, Wilkinson, Rawson and Sunderland Streets.

Also the land contained within the area bounded by Hanbury, Sunderland, Rawson and Braye Streets.

Schedule C - Hamilton Business District - Zone A

All those pieces or parcels of land, categorised as Business, situate at Hamilton in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being land contained within Lot 1 DP 197426, Lot 1 DP 782441, Lot 1 DP 742567, Lot 1 DP 194617 and Lot 222 DP 711826.

Also the land contained within Lot 4 DP 584533, Lot 12 DP 554939, Lot 1 DP 195437, Lot A DP 163114, Lot B DP 163114, Part Lot 4 Section S DP 258906, Part Lots 4/5 Section S DP 258906 and Lot 5 DP 258906.

Also the land commencing at the intersection of the southern side of Donald Street and the eastern side of Beaumont Street and bounded thence by Beaumont and Cleary Streets southerly and easterly to the south eastern corner of Lot 1, Deposited Plan 195067 also being the western side of a lane 3.05m wide, by the western side of that lane northerly to the north eastern corner of Lot 1, Deposited Plan 744828, by the northern side of that lane and Lot 5, Deposited Plan 112686 easterly, by the eastern boundaries of Deposited Plans 583863, 74659, 744839, 599309 and 810933 northerly to Donald Street, by the southern side of Donald Street westerly to the point of commencement and also the land commencing at the intersection of the southern side of Cleary Street and the eastern side of Beaumont Street and bounded thence by Beaumont and Lindsay Streets southerly and easterly to the south eastern corner of Lot 10, Deposited Plan 730856, by the eastern boundary of Lot 10, Deposited Plan 730856 northerly, by the northern most boundary of Lot 10, Deposited Plan 730856 and the southern most boundary of a reserve for access westerly to the south eastern corner of Lot 1, Deposited Plan 742106, by the eastern boundary of Deposited Plan 742106, 718498 and 736899 generally northerly to Cleary Street, by the southern side of Cleary Street westerly to the point of commencement

Also the land contained within the area bounded by Lindsay, Beaumont, James and Murray Streets excluding Deposited Plans 735441, 713317, 194444, 195277 and part 151701

Also the land contained within the area bounded by James, Beaumont, Tudor and Murray Streets excluding, Deposited Plans 159807, 710235 and 600287.

Also the land contained within SP 62579 and Lot 100 DP 624615.

Also the land commencing at the intersection of the southern side of Donald Street and the western side of Beaumont Street and bounded thence by Beaumont and Cleary Streets, southerly and westerly to the south eastern corner of Lot 11, Deposited Plan 1028613, by the eastern and northern boundary of Lot 11, Deposited Plan 1028613 northerly and westerly, by the western most boundary of Lot 10, Deposited Plan 1028613 and Lot 1, Deposited Plan 745138 northerly, by part of the northern boundary of Lot 1, Deposited Plan 745138 easterly to the south west corner of Lot 111, Deposited Plan 803640 also being the eastern side of a passage or right of way, by the eastern side of that passage or right of way northerly to the north western corner of Lot 1, Deposited Plan 780954 also being the southern side of Donald Street, by the southern side of Donald Street easterly to the point of commencement.

Also the land commencing at the intersection of the southern side of Cleary Street and the western side of Beaumont Street and bounded thence by Beaumont and Lindsay Streets southerly and westerly to the southern eastern corner of Lot 112, Deposited Plan 813877, by the eastern and northern boundary of Lot 112,

Deposited Plan 813877 northerly and westerly, by the westernmost and northernmost boundaries of Lot 121, Deposited Plan 789989 northerly and easterly to the western side of a Reserve for Access 3.05 wide, by part of the western and southern side of that Reserve for Access also being boundaries of Lot 121, Deposited Plan 789989 southerly and easterly to the south east corner of that Reserve for Access, by the eastern side of that Reserve for Access also being western boundaries of Deposited Plans 789989, 544553, Lots 45 and 46, Deposited Plan 192673, Deposited Plan 710794 and 739091 northerly to the southern side of Cleary Street, by the southern side of Cleary Street easterly to the point of commencement.

Also the land commencing at the intersection of the southern side of Lindsay Street and the western side of Beaumont Street and bounded thence by Beaumont Street and James Street southerly and westerly to the south western corner of Lot 77, Deposited Plan 700187, by the western boundary of Lot 77, Deposited Plan 700187 northerly, by part of the northern boundary of the abovementioned lot easterly to the south western corner of Part Lot 6, Section B, Deposited Plan 192809 currently known as House No. 100 Beaumont Street, by the western boundaries of No. 100 Beaumont Street, Deposited Plans 799752, 780749 and 797858 northerly to Lindsay Street, by the southern side of Lindsay Street easterly to the point of commencement.

Also the land commencing at the intersection of the southern side of James Street and the western side of Beaumont Street and bounded thence by Beaumont Street and Tudor Street southerly and westerly to the south western corner of Deposited Plan, 82254, by the western boundaries of Parts Deposited Plan 192809, Deposited Plans 82254, 799981, 195662, 604860, 607058, 207918 and 227306 northerly to James Street, by the southern side of James Street to the point of commencement.

Schedule D - Hamilton Business District - Zone B

All those pieces or parcels of land, categorised as Business, situate at Hamilton in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the area bounded by Hudson Street, Swan Street, The Esplanade, Great Northern Railway and Beaumont Street.

Also the land contained within the area partly bounded by Fern and Beaumont Streets being Lot 1 Deposited Plan 1273037.

Also the land contained within the area partly bounded by Fern and Beaumont Streets to the north eastern boundary of Part Lot 6 Section F DP 192801 thence to southern boundary of the unnamed laneway.

Also the land contained within the area partly bounded by Fern and Beaumont Streets to the north eastern boundary of Lot B DP 153014 thence to part of the northern boundary of the Lot 1 DP 600440 and to the northern boundary of lot 1 DP 783168.

Also the land contained within the area bounded by Donald, Swan, Hudson and Bennett Streets.

Also the land contained within the area bounded by Donald, Bennett, Hudson and Beaumont Streets excluding the land described in Zone A.

Also the land contained within the area bounded by Donald, Beaumont and Hudson Streets, Public Reserve and Eva Street excluding the land described in Zone A.

Also the land contained within the area bounded by Donald and Eva Streets and Public Reserve.

Also the land contained within the area bounded by Donald, Beaumont, Cleary and Bennett Streets excluding the land described in Zone A.

Also the land contained within the area bounded by Donald, Devon, Cleary and Beaumont Streets excluding the land described in Zone A.

Also the land contained within the area bounded by Beaumont Street, the southern side of Cleary Street to the north western corner of Lot 1 DP 1172028 thence by the western boundary of DP 1172028 to the northern boundary of Lot D DP 447913 thence by the western boundary of DP 447913 to the northern side of Lindsay Street thence easterly to the intersection of Beaumont Street excluding the land described in Zone A.

Also the land contained within the area bounded by Cleary, Cameron, Lindsay and Beaumont Streets excluding the land described in Zone A.

Also the land contained within the area bounded by Beaumont Street, the southern side of Lindsay Street to the north western boundary of SP 70028 thence by the western boundary of SP 70028 to the northern boundary of Lot 1 DP 782077 thence by the western boundary of DP 782077 to the northern side of James Street thence easterly to the intersection of Beaumont Street.

Also the land contained within the area bounded by Lindsay, Murray, James and Beaumont Streets excluding the land described in Zone A.

Also the land contained within the area bounded by James, William, Tudor and Milton Streets.

Also the land contained within the area bounded by James, Beaumont, Tudor and William Streets excluding the land described in Zone A.

Also the land contained within the area bounded by James, Murray, Tudor and Beaumont Streets excluding the land described in Zone A.

Also the land contained within the area bounded by James, Cameron, Tudor and Murray Streets.

Also the land contained within the area bounded by James, Lawson, Tudor and Cameron Streets.

Also the land contained within the area bounded by Tudor, William, Denison and Milton Streets.

Also the land contained within the area bounded by Tudor, Beaumont, Denison and William Streets excluding the land described in Zone A.

Also the land contained within the area bounded by Tudor, Murray, Denison and Beaumont Streets excluding the land described in Zone A.

Also the land contained within the area bounded by Tudor, Webster, Denison and Murray Streets.

Also the land contained within the area bounded by Tudor, Crompton, Denison and Webster Streets.

Also the land contained within the area bounded by Tudor, Lawson, Denison and Crompton Streets.

Also the land contained in the area bounded Lindsay, Cameron, James and Murray Streets.

Also the land known as Lot 1 in DP 76276.

Also the land known as Lot C in DP 153399.

Also the land contained within the area bounded by Devon, Kent, Donald and Cleary Streets.

Also the land contained within the area bounded by Kent, Lawson, Donald and Cleary Streets.

Schedule E - Hamilton Business District - Zone C

All those pieces or parcels of land, categorised as Business, situate at Hamilton in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the area bounded by Gordon Avenue, Denison, Turner and Tudor Streets.

Also the land contained within the area bounded by Turner, Denison, Lawson and Tudor Streets.

Also the land contained within the area bounded by Milton, Denison, Chaucer and Tudor Streets.

Also the land contained within the area bounded by Chaucer, Denison, Bridge and Tudor Streets.

Also the land contained within the area bounded by Bridge, Denison, Steel and Tudor Streets.

Also the land contained within the area bounded by Tudor, Steel, James and Bridge Streets.

Also the land contained within the area bounded by Tudor, Bridge, James and Chaucer Streets.

Also the land contained within the area bounded by Tudor, Chaucer, James and Milton Streets.

Also the land contained within the area bounded by Tudor, Lawson, James and Elcho Streets.

Also the land contained within the area bounded by Tudor, Elcho, James Streets and Gordon Avenue.

Also the land contained within the area bounded by Parry Street, Gordon Avenue and Tudor Street.

Also the land contained within the area bounded by Steel Street the western boundary of SP 70028 and Lot1 DP 782077 and in a westerly direction to the intersection of Lindsay and Steel Streets.

Also the land contained within the area bounded by Cleary, Lawson, Donald and Wilson Streets.

Schedule F – Wallsend Business District - Zone A

All those pieces or parcels of land being Business as defined in Section 518 of the Local Government Act, 1993, situate at Wallsend in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being such Business land contained within the centre of activity being the area bounded by Tyrrell Street, Nelson Street, Kemp Street and Low Street.

Also the land contained within the area bounded by Tyrrell, Nelson, Dan Rees and Council Streets.

Also the land contained within the area bounded by Tyrrell, Council, Dan Rees Streets and the eastern boundary of the area resumed for storm water channel purposes with the exception of all that part of Lot 51 DP 843945 which is bounded by Council Street, the southern boundary of Lot 1 DP 18215, part of the eastern boundary of the said stormwater channel and the northern boundary of Lot 13 DP 554147.

Also the land contained within the area bounded by Cowper, Brooks, Metcalfe and Campbell Streets.

Also the land contained within the area bounded by Cowper, Metcalfe, Campbell and Murnin Streets.

Also the land contained within the area bounded by Cowper, Irving, Murnin and Campbell Streets.

Also the land contained within Lot 107 DP 813129.

Also the land contained within the area bounded by Dan Rees, Kemp, Low and Cowper Streets and the eastern boundary of Lot 107 DP 813129.

Also the land contained within the area bounded by Low, Kemp and Cowper Streets and the southern and eastern boundaries of Lot 1 DP 232822.

Also the land contained within the area bounded by Robert, George, Kemp and Low Streets.

Also the land contained within the area bounded by Robert, Low and George Streets.

Also the land contained within the area bounded by William, Harris, Tyrrell and Low Streets and the northern boundary of Lot 101 DP 1144916.

Also the land contained within the area bounded by Tyrrell, Nelson, Boscawen and Harris Streets.

Also the land contained within Lot 20 DP 63875 and Lot 1 DP 738503 known as number 68 Nelson Street Wallsend.

Also the land contained within the area bounded by Cross, Clark and Nelson Streets and the splayed northern boundary of the area resumed for stormwater channel purposes with the exception of Lot 100 DP 825711 known as number 3 Cross Street Wallsend and Lot 6 Sec E DP 977871 known as number 7 Cross Street Wallsend.

Also the land contained within the area bounded by Tyrrell, Council and Nelson Streets and the western boundary of Lot 8 Sec A DP 977871.

Also the land contained within the area bounded by Bunn, Nelson, Council and the eastern boundary of Lot 5 Sec A DP 770396.

Also the land contained within the area bounded by Bunn, Council, Tyrrell Streets and the eastern boundaries of Lot 12 Sec A DP 111245 and Lot 71 DP 551112.

All of the land contained within Lots 1 and 2 Sec A DP 111245 and Lots 1 and 2 DP 212934.

Schedule G – Wallsend Business District - Zone B

All those pieces or parcels of land being Business as defined in Section 518 of the Local Government Act, 1993, situate at Wallsend in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being such Business land contained within the centre of activity being the area bounded by Bunn, Kokera, Bousfield and Boundary Streets.

Also the land contained within the area bounded by Boundary, Devon, Tyrrell and Bunn Streets.

Also the land contained within the area bounded by Tyrrell, Bunn, Nelson and Devon Streets.

Also the land contained within the area bounded by Nelson, Devon, Ranclaud and Clark Streets.

Also the land contained within Lot 100 DP 825711 and Lot 6 Sec E DP 977871.

Also the land contained within Lots 20, 22 and 26 DP 21951, Lot 122 DP 619031, Lots 1 and 2 DP 394152 Lot 1 DP 249008 and Pt Lot 12 DP 516075.

Also the land contained within the area bounded by George, James, John and the western boundaries of Lots 100 DP 830522 and Lot 1 DP 1128915.

Also the land contained within the area bounded by George, Robert, James and John Streets.

Also the land contained within the area bounded by John and Robert Streets and the northern boundaries of Lot B DP 215067, Lot 1 DP 785573 and Lot 2 DP 227626 and the western boundary of Lot 2 DP 227626

Schedule H – Wallsend Business District - Zone C

All those pieces or parcels of land being Business as defined in Section 518 of the Local Government Act, 1993, situate at Wallsend in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being such Business land contained within the centre of activity being all the land contained within Lot 2 DP 1256076.

Schedule I - New Lambton Business District

All those pieces or parcels of land categorised as being Business as defined in Section 518 of the Local Government Act, 1993, situate at New Lambton in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being such Business land contained within the centre of activity being the area bounded by Victoria Street, Regent Street, Portland Place and Evescourt Road.

Also the land contained within the area bounded by Victoria Street, Cromwell Street, Portland Place and Regent Street.

Also the land contained within the area bounded by Victoria Street, Evescourt Road, Regent Street and Russell Road.

Also the land contained within the area bounded by Victoria Street, Cromwell Street, Regent Street and Russell Road.

Also the land contained within the area bounded by Alma Lane, Cromwell Street, Regent Street and Russell Road.

Also the land contained within the area bounded by Alma Lane, Cromwell Street, Regent Street and Alma Road.

Also the land contained within the area bounded by Alma Lane, Cromwell Street, Royal Place and Alma Road.

Also the land contained within the area bounded by Lambton Lane, Rugby Road, Regent Street and Alma Road.

Also the land contained within the area bounded by Lambton Lane, Rugby Road, Lambton Road and Alma Road.

Schedule J – City Centre - City East

All those pieces or parcels of land, categorised as Business, situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the area bounded by Hunter, Newcomen, Scott and Bolton Streets.

Also the land contained within the area bounded by Hunter, Bolton, Scott and Watt Streets being the area bounded by Hunter, Watt, Scott and Pacific Streets, and also the land contained within the area bounded by Hunter, Bolton, King and Newcomen Streets.

Also the land contained within the area bounded by Hunter, Watt, King and Bolton Streets.

Also the land contained within the area bounded by Hunter, Pacific, King and Watt Streets.

Also the land contained within the area bounded by King, Bolton, Church and Newcomen Streets with the exception of Lot 1 Deposited Plan 709455, Part Lot 73 DP 63392 and the land in DP 301980.

Also the land contained within the area bounded by King, Watt, Church and Bolton Streets.

Also the land contained within the area bounded by Hunter, Perkins, Scott and Wolfe Streets.

Also the land contained within the area bounded by Hunter, Wolfe, Scott, Market, Keightley and Thorn Streets.

Also the land contained within the area bounded by Hunter, Thorn, Keightley and Market Streets.

Also the land contained within the area bounded by Hunter, Market, Keightley and Morgan Streets.

Also the land contained within the area bounded by Hunter, Morgan, Keightley, Market, Scott and Newcomen Streets.

Also the land contained within the area bounded by Hunter, Wolfe, King and Perkins Streets.

Also the land contained within the area bounded by Hunter, Thorn, King and Wolfe Streets.

Also the land contained within the area bounded by Hunter, Morgan, Laing and Thorn Streets.

Also the land contained within the area bounded by Hunter, Newcomen, King and Morgan Streets.

Also the land contained within the area bounded by King, Thorn, Laing, and Morgan Streets.

Also the land commencing at the intersection of the eastern side of Perkins Street with the southern side of King Street and bounded thence easterly by the southern side of King Street to Wolfe Street, thence southerly by the western side of Wolfe Street to the northern side of a Right of Way known as Noster Place, thence westerly by the northern side of Noster Place to the eastern boundary of Lot 100 Deposited Plan 812931, thence westerly by the southern boundary of Lot 100 Deposited Plan 812931 to the eastern boundary of Lot 4 Deposited Plan 511096, thence northerly by the eastern boundary to the northern boundary of Lot 4 Deposited Plan 511096, thence westerly by the northern boundary of Lot 4 Deposited Plan 511096 to the eastern side of Perkins Street thence northerly by the eastern side of Perkins Street to the point of commencement.

Also the land commencing at the intersection of the southern side of King Street with the western side of Newcomen Street and bounded thence southerly by the western side of Newcomen Street to the north east corner of Lot 4 Deposited Plan 594939, thence westerly by the northern boundary of Lot 4 Deposited Plan 594939, thence northerly by the western boundaries of Part Allotment 90, Allotments 91,92, 93 and 95 City of Newcastle (Deposited Plan 54152) to the southern side of King Street, thence easterly by the southern side of King Street to the point of commencement.

Also the land contained within Strata Plan 21188 being known as No 342 Hunter Street.

Also the land contained within the area bounded by Wharf Road, the eastern boundary of Lot 1 Deposited Plan 747803, the former Great Northern Railway and Argyle Street.

Also the land contained within the area bounded by Hunter, Crown, King and Darby Streets.

Also the land contained within the area bounded by Hunter, Brown, King and Crown Streets.

Also the land contained within the area bounded by Hunter, Perkins, King and Brown Streets.

Also the land commencing at the intersection of the southern side of King Street with the western side of Brown Street and bounded thence southerly by the western side of Brown Street to the northern side of a private lane known as Congregational Lane, thence westerly by the northern side of Congregational Lane, thence southerly by the eastern boundaries of Strata Plan 14504 and Lot 1012 Deposited Plan 577948, thence westerly by part of the southern boundary of Lot 1012 Deposited Plan 577948, thence southerly by the eastern most boundary of Lot 1 Deposited Plan 531497, thence westerly by the southern boundary of Lot 1 Deposited Plan 531497, thence southerly by part of the eastern boundary of Lot 25 Deposited Plan 786533, thence westerly by the southern boundary of Lot 25 Deposited Plan 786533, thence northerly by the western boundary of Lot 25 Deposited Plan 786533 to the southern side of King Street, thence generally easterly by the southern side of King Street to the point of commencement.

Also the land commencing at the intersection of the eastern side of Brown Street with the southern side of King Street and bounded thence easterly by the southern side of King Street to Perkins Street, thence southerly by the western side of Perkins Street to the southern boundary of Lot 2 Deposited Plan 565144, thence,

westerly by the northern side of Carlton Street, thence northerly by the eastern most boundary of Lot 1 Deposited Plan 822197, thence westerly by part of the southern boundary of Deposited Plan 64384 to the eastern side of Brown Street, thence northerly by the eastern side of Brown Street to the point of commencement.

Schedule K – City Centre - Darby Street

All those pieces or parcels of land, categorised as Business, situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the land commencing at the intersection of the eastern side of Darby Street with the southern side of King Street and bounded thence easterly by the southern side of King Street, part of the northern boundary of Lot 2 Deposited Plan 514776 and Lot 1 Deposited Plan 120163, thence southerly by the eastern boundaries of Lots 1 and 2 Deposited Plan 120163 and Part Lot A Deposited Plan 402271, thence westerly by the northern boundary of Lot 150 Deposited Plan 582406, thence southerly by the western boundary of Lot 150 Deposited Plan 582406 to the northern side of Tyrrell Street, thence westerly by the northern side of Tyrrell Street, thence northerly by the eastern side of Darby Street to the point of commencement.

Also the land contained within the area bounded by Darby Street, Tyrrell Street, the western boundary of Lot 102 Deposited Plan 786055 and Queen Street.

Also the land commencing at the intersection of the northern side of Bull Street with the eastern side of Darby Street and bounded thence northerly by the eastern side of Darby Street, thence westerly by the southern side of Queen Street to the western boundary of the private lane, thence generally southerly by the western boundary of that private lane and the western boundary of a private lane as shown on Deposited Plan 95076, thence easterly by the northern boundary of Lot 114 Deposited Plan 702624, thence southerly by the western boundary of Railway Street, thence westerly by the southern most boundary of Lot 2 Deposited Plan 346454, thence southerly by the eastern boundaries of Lot 1 Deposited Plan 741902 and Lot 1 Deposited Plan 740217, thence easterly by a northern boundary of Lot 1 Deposited Plan 740217, thence southerly by the western side of Railway Street, thence westerly by the southern boundary of Lot 1 Deposited Plan 740217, thence southerly by the eastern boundaries of Lots 262, 263, 264 and 265 Deposited Plan 615688 and Lot 1 Deposited Plan 60745, thence easterly by the northern boundary of Lot 1 Deposited Plan 732964, thence southerly by the eastern boundary of Lot 1 Deposited Plan 732964, thence easterly by the southern boundary of Lot 1 Deposited Plan 711571, thence southerly by the western side of Railway Street, thence westerly by the southern boundary of Lot 1 Deposited Plan 779210, thence southerly by the western boundary of Deposited Plan 321534, thence easterly by the northern boundary of Lot 2 Deposited Plan 112771, thence southerly by the western side of Railway Street, thence westerly by the northern boundary of Lot 1 Deposited Plan 780544, thence southerly by the eastern boundaries of Lot 1 Deposited Plan 780544, Part Lot 30 Deposited Plan 978941, Lot 1 Deposited Plan 738649 and the western side of a private lane to Bull Street, thence westerly by the northern side of Bull Street to the point of commencement.

Also the land commencing at the intersection of the southern side of Queen Street with the western side of Darby Street and bounded thence southerly by the western side of Darby Street, thence westerly by the northern side of Council Street, thence northerly by the western boundaries of Lot 1 Deposited Plan 784154 and Lot 1 Deposited Plan 741680, thence westerly by the southern boundary of Lot 1 Deposited Plan 742501 thence northerly by the western boundaries of Lot 1 Deposited Plan 742501 and Lot 70 Deposited Plan 706980, , thence easterly by the southern boundary of Strata Plan 20224, thence northerly by the eastern boundaries of Strata Plan 20224 and Lot 13 Deposited Plan 251602, the western boundaries of Lot 8 Deposited Plan 251602, Lot 1 Deposited Plan 745048 and Lot 204 Deposited Plan 631586, thence easterly by the northern

boundary of Lot 203 Deposited Plan 631586, thence northerly by the western boundary of Lot 3 Deposited Plan 741688, thence easterly by the northern boundary Lot 3 Deposited Plan 741688, thence northerly by the eastern most boundary of Deposited Plan 798130 to the southern side of Queen Street, thence easterly by the southern side of Queen Street to the point of commencement.

Also the land commencing at the intersection of the southern side of Council Street with the western side of Darby Street and bounded thence southerly by the western side of Darby Street, thence westerly by the northern side of Bull Street, thence northerly by the eastern boundary of No 28 Bull Street being Part Lot 16 Section G Deposited Plan 978941, thence westerly by the southern boundary of Lot 1 Deposited Plan 714722, thence northerly by the western boundaries of Lot 1 Deposited Plan 741722 and Lots 142 and 141 Deposited Plan 740376, thence westerly by a southern boundary of Lot 141 Deposited Plan 740376, thence northerly by the eastern side of Dawson Street, thence easterly by the northern boundary of Lot 141 Deposited Plan 740376, thence northerly by the western boundaries of Lot 2 Deposited Plan 779300, Lot 1 Deposited Plan 780698, Part Lot 12 Section G Deposited Plan 978941 and Lots 1 and 2 Deposited Plan 741985 to Council Street, thence easterly by the southern boundary of Council Street to the point of commencement.

Schedule L – City Centre City West (Close Zone)

All those pieces and parcels of land, categorised as Business, situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the area bounded by Hunter Street, (also known as Maitland Road) to the Northern prolongation of Selma Street, the former Great Northern Railway and Railway Street.

Also the land contained within the area bounded by Hunter Street, Railway Street, Tighes Street, the former Great Northern Railway, Stewart Avenue, Beresford Lane and Cooper Street.

Also the land contained within the area bounded by Hunter Street, Cooper Street, Beresford Lane and Stewart Avenue.

Also the land contained within the area bounded by Hunter Street, Stewart Avenue, Beresford Lane and Florence Street.

Also the land contained within the area bounded by Beresford Street, Hannell Street, Beresford Lane and Stewart Avenue.

Also the land contained within the area bounded by Hunter Street, Florence Street, Beresford Lane and Hannell Street.

Also the land contained within the area bounded by Hunter Street, Hannell Street, the former Great Northern Railway and Worth Place.

Also the land contained within the area bounded by Hunter, Denison, Parry and Tudor Streets.

Also the land contained within the area bounded by Hunter, Wood, Parry and Denison Streets.

Also the land contained within the area bounded by Hunter Street, Stewart Avenue, Parry Street and Wood Street.

Also the land contained within the area bounded by Hunter Street, National Park Street, King Street and Stewart Avenue.

Also the land contained within the area bounded by Hunter, Steel, King and National Park Streets.

Also the land contained within the area bounded by Hunter Street, Devonshire Street, King Street and Steel Street.

Also the land contained within the area bounded by Hunter Street, Union Street, King Street and Devonshire Street

Also the land contained within the area bounded by King, National Park and Parry Streets.

Also the land commencing at the intersection of the eastern side of Stewart Avenue with the southern side of Parry Street and bounded thence easterly by the southern side of Parry Street to the western boundary of Lot A DP 158805, thence southerly by the western boundary of Lot A DP 158805, thence westerly by the southern boundaries of Deposited Plans 32614, 741790, 797031 and

736327 to the eastern side of Stewart Avenue, thence northerly by the eastern side of Stewart Avenue to the point of commencement.

Also the land contained within the area bounded by King, Steel, Parry and National Park Streets.

Also the land contained within the area bounded by King, Ravenshaw, Parry and Steel Streets.

Also the land contained within the area bounded by King, Union, Bull and Ravenshaw Streets.

Also the land bounded by Union, Hunter, Laman and the eastern boundary of lot 1 Deposited Plan 67823, part of the northern boundary of lot 1 in Deposited Plan 87872, the eastern boundary of lot 1 in Deposited Plan 1010094 and the western boundaries of lot 451 in Deposited Plan 748689, lot 1 in Deposited Plan 770100 and lot 1 Deposited Plan 1205381.

Schedule M – City Centre City West (Distant Zone)

All those pieces or parcels of land, categorised as Business, situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the area bounded by Parry, Arnott, Bull and Union Streets.

Also the land contained within the area bounded by Parry, Ravenshaw, Hall and Arnott Streets.

Also the land contained within the area bounded by Ravenshaw, Bull, Dick and Hall Streets.

Schedule N - City Centre – Tower

All those pieces or parcels of land, categorised as Business, situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the land contained within Strata Plan 21188 being known as No 342 Hunter Street.

Also the land contained within Lot 1 Deposited Plan 615094 being No 336 Hunter Street.

Also the land contained within the area bounded by Wharf Road, the eastern boundary of Lot 1 Deposited Plan 747803, the former Great Northern Railway and Argyle Street.

Also the land contained within the area bounded by Hunter, Crown, King and Darby Streets.

Also the land contained within the area bounded by Hunter, Brown, King and Crown Streets.

Also the land contained within the area bounded by Hunter, Perkins, King and Brown Streets.

Also the land commencing at the intersection of the southern side of King Street with the western side of Brown Street and bounded thence southerly by the western side of Brown Street to the northern side of a private lane known as Congregational Lane, thence westerly by the northern side of Congregational Lane, thence southerly by the eastern boundaries of Strata Plan 14504 and Lot 1012 Deposited Plan 577948, thence westerly by part of the southern boundary of Lot 1012 Deposited Plan 577948, thence southerly by the eastern most boundary of Lot 1 Deposited Plan 531497, thence westerly by the southern boundary of Lot 1 Deposited Plan 531497, thence southerly by part of the eastern boundary of Lot 25 Deposited Plan 786533, thence westerly by the southern boundary of Lot 25 Deposited Plan 786533, thence northerly by the western boundary of Lot 25 Deposited Plan 786533 to the southern side of King Street, thence generally easterly by the southern side of King Street to the point of commencement.

Also the land commencing at the intersection of the eastern side of Brown Street with the southern side of King Street and bounded thence easterly by the southern side of King Street to Perkins Street, thence southerly by the western side of Perkins Street to the southern boundary of Lot 2 Deposited Plan 565144, thence, westerly by the northern side of Carlton Street, thence northerly by the eastern most boundary of Lot 1 Deposited Plan 822197, thence westerly by part of the southern boundary of Deposited Plan 64384 to the eastern side of Brown Street, thence northerly by the eastern side of Brown Street to the point of commencement.

Schedule O - City Centre – Mall

All those pieces or parcels of land, categorised as Business, situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the land contained within the area bounded by Hunter, Perkins, Scott and Wolfe Streets.

Also the land contained within the area bounded by Hunter, Wolfe, Scott, Market, Keightley and Thorn Streets.

Also the land contained within the area bounded by Hunter, Thorn, Keightley and Market Streets.

Also the land contained within the area bounded by Hunter, Market, Keightley and Morgan Streets.

Also the land contained within the area bounded by Hunter, Morgan, Keightley, Market, Scott and Newcomen Streets.

Also the land contained within the area bounded by Hunter, Wolfe, King and Perkins Streets.

Also the land contained within the area bounded by Hunter, Thorn, King and Wolfe Streets.

Also the land contained within the area bounded by Hunter, Morgan, Laing and Thorn Streets.

Also the land contained within the area bounded by Hunter, Newcomen, King and Morgan Streets.

Also the land contained within the area bounded by King, Thorn, Laing, and Morgan Streets.

Also the land commencing at the intersection of the eastern side of Perkins Street with the southern side of King Street and bounded thence easterly by the southern side of King Street to Wolfe Street, thence southerly by the western side of Wolfe Street to the northern side of a Right of Way known as Noster Place, thence westerly by the northern side of Noster Place to the eastern boundary of Lot 100 Deposited Plan 812931, thence westerly by the southern boundary of Lot 100 Deposited Plan 812931 to the eastern boundary of Lot 4 Deposited Plan 511096, thence northerly by the eastern boundary to the northern boundary of Lot 4 Deposited Plan 511096, thence westerly by the northern boundary of Lot 4 Deposited Plan 511096 to the eastern side of Perkins Street thence northerly by the eastern side of Perkins Street to the point of commencement.

Also the land commencing at the intersection of the southern side of King Street with the western side of Newcomen Street and bounded thence southerly by the western side of Newcomen Street to the north east corner of Lot 4 Deposited Plan 594939, thence westerly by the northern boundary of Lot 4 Deposited Plan 594939, thence northerly by the western boundaries of Part Allotment 90, Allotments 91,92, 93 and 95 City of Newcastle (Deposited Plan 54152) to the southern side of King Street, thence easterly by the southern side of King Street to the point of commencement.

Schedule P - City Centre - Civic (Close Zone)

All those pieces and parcels of land, categorised as Business, situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the area bounded by Hunter Street, Worth Place, Lane adjoining the former Great Northern Railway and the eastern boundary of Lot 8 Deposited Plan 18256.

Also the land contained within the area bounded by Hunter Street, the western boundary of Lot 100 Deposited Plan 809262, the former Great Northern Railway and Merewether Street.

Also the land contained within the area bounded by Hunter Street, Merewether Street, the former Great Northern Railway and the eastern boundary of Lot 101 Deposited Plan 546335.

Also the land contained within the area bounded by Merewether Street, Centenary Road, Argyle Street and the former Great Northern Railway.

Also the land contained within the area bounded by Hunter Street, Union Lane, King Street and the eastern boundary of Lot 1 Deposited Plan 67823, part of the northern boundary of Lot 1 in Deposited Plan 87872, the eastern boundary of Lot 1 in Deposited Plan 1010094 and the western boundaries of Lot 451 in Deposited Plan 748689, Lot 1 in Deposited Plan 770100 and Lot 1 Deposited Plan 1205381.

Also the land contained within the area bounded by Hunter Street, Auckland Street, King Street and Union Lane.

Also the land commencing at the intersection of the eastern side of Auckland Street with the southern side of Hunter Street and bounded thence on the southern side of Hunter Street easterly to the western boundary of a private road known as Wheeler Place, thence southerly by that western side of Wheeler Place to the northern boundary of a private road known as Christie Street, thence westerly by that northern side of Christie Street, a northern boundary of Lot 1 Deposited Plan 225689 and the northern boundary of Lot 2 Deposited Plan 225689 to the eastern side of Auckland Street, thence northerly by that eastern side of Auckland Street to the point of commencement.

Also the land contained within the area bounded by Hunter, Burwood and King Streets and the private road known as Wheeler Place.

Also the land contained within the area bounded by Hunter, Darby, King and Burwood Streets.

Also the land contained within the area bounded by King, Auckland and Gibson Streets and the western boundary of Lot 451 DP 748689.

Schedule Q - City Centre - Civic (Distant Zone)

All those pieces and parcels of land, categorised as Business situate at Newcastle in the City of Newcastle, Parish of Newcastle, County of Northumberland, State of New South Wales, being the land contained within the area bounded by Wharf Road, Argyle Street, Centenary Road and Merewether Street.